



A G E N D A

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY
PLACER COUNTY AIRPORT LAND USE COMMISSION
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY**

**Wednesday, August 28, 2024
9:00 a.m.**

**Placer County Planning Board of Supervisors Chambers
175 Fulweiler Avenue, Auburn, CA 95603**

**Simultaneous Teleconference Location
140 Pleasant Street, Colfax, CA**

PUBLIC PARTICIPATION INSTRUCTIONS: This meeting will be conducted as an in-person meeting at the locations noted above. A remote teleconference Zoom address is listed for the public's convenience and in the event a Board Member requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f). Please be advised that if a Board Member is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only and in the event that the Zoom connection malfunctions for any reason, the Board of Directors reserves the right to conduct the meeting without remote access. By participating in this meeting, you acknowledge that you are being recorded.

Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, Por favor llamar al 530.823.4030 para asistencia. Kung nangangailangan po ng tulong o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa 530.823.4030.

Agendas, Supplemental Materials and Minutes of the Board of Directors are available on the internet at: <https://www.pctpa.net/pctpa-board-meetings>. Public records related to an agenda item that are distributed less than 72 hours before this meeting are available for public inspection during normal business hours at the Agency office located at 2260 Douglas Blvd., Suite 130, Roseville, and will be made available to the public on the Agency website.

Webinar access: <https://placer-ca-gov.zoom.us/j/91500697058>

You can also dial in using your phone: +1 669 900 6833

Webinar ID: 915 0069 7058

A. Flag Salute

B. Roll Call

C. Agenda Review

Matt Click, Executive Director

Board of Directors Meeting Agenda
PLACER COUNTY TRANSPORTATION PLANNING AGENCY
AIRPORT LAND USE COMMISSION
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY
August 28, 2024
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- | | |
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| D. AB 2449
<i>Matt Click, Executive Director</i> <ul style="list-style-type: none">▪ If necessary, based on a Director’s announcement, the Board will consider approval of any Directors’ request to participate remotely and utilize a “just causes ” or “emergency circumstance” exception for remote meeting participation pursuant to AB 2449 (Gov. Code 54953(f)). | Action |
| E. Approval of Minutes: June 26, 2024 | Action
Pg. 1 |
| F. Public Comment
Persons may address the Board on items not on this agenda. Please limit comments to three (3) minutes. | |
| G. Consent Calendar: Placer County Transportation Planning Agency
These items are expected to be routine and noncontroversial. They will be acted upon by the Board with one action, without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion. <ol style="list-style-type: none">1. 2024 Conflict of Interest Code Amendment2. Interstate 80 Auxiliary Lanes Project: Dokken Engineering Construction Support Services Letter of Task Agreement #24-01 Amendment #1 - \$159,832.833. 2050 Regional Transportation Plan – Selection of a Consultant to Prepare a Supplemental Programmatic Environmental Impact Report (SPEIR) - \$120,000 | Action
Pg. 4

Pg. 7
Pg. 11
Pg.13 |
| H. Designating Funds as Committed Fund Balance
<i>Jodi LaCosse, Fiscal Administrative Officer</i> <ol style="list-style-type: none">1. Adopt Resolution No. 24-23 to commit the funds, in accordance with Government Standards Accounting Board Statement No. 54, from the net proceeds of the Nevada Station building sale. | Action
Pg. 25 |
| I. Placer Countywide Active Transportation Plan Update
<i>Cory Peterson, Senior Transportation Planner</i> | Info
Pg. 28 |
| J. Placer County Evacuation and Transportation Resiliency Plan Update
<i>David Melko, Principal Transportation Planner</i> | Info
Pg. 30 |
| K. Executive Director’s Report | Info |
| L. Board Direction to Staff | |

**Board of Directors Meeting Agenda
 PLACER COUNTY TRANSPORTATION PLANNING AGENCY
 AIRPORT LAND USE COMMISSION
 WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY
 PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY
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M. Informational Items

- | | |
|---|-------------|
| | Info |
| 1. Technical Advisory Committee (TAC) Minutes – August 13, 2024 | Pg. 31 |
| 2. Status Reports | |
| a. PCTPA – July 2024 | Pg. 34 |
| b. Smith, Watts, & Harman-Politico – July 2024 | Pg. 50 |
| c. TFG – July 2024 | Pg. 53 |
| d. Capitol Corridor Service Performance Overview – June 2024 | Pg. 54 |

Next Meeting: September 25, 2024

Board of Directors Meetings – 2024	
Wednesday, January 24	Wednesday, July 24
Wednesday February 28	Wednesday, August 28
Wednesday, March 27	Wednesday, September 25
Wednesday, April 24	Wednesday, October 23
Wednesday, May 22	Wednesday, December 4
Wednesday, June 26	

The Placer County Transportation Planning Agency is accessible to the disabled. If requested, this agenda, and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. People seeking an alternative format should contact PCTPA for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact PCTPA by phone at 530-823-4030, email (ssabol@pctpa.net) or in person as soon as possible and preferably at least 72 hours prior to the meeting.



ACTION MINUTES

**Placer County Transportation Planning Agency (PCTPA)
Western Placer Consolidated Transportation Services Agency (CTSA)
Placer County Airport Land Use Commission (ALUC)
Placer County Local Transportation Authority (PCLTA)**

**June 26, 2024 - 9:00 a.m.
Placer County Board of Supervisors Chambers
175 Fulweiler Avenue, Auburn, California 95603**

ROLL CALL

Holly Andreatta
Ken Broadway, Chair
Amanda Cortez
Jim Holmes
Bruce Houdesheldt, Vice Chair
Dan Wilkins

STAFF

Rick Carter
Matt Click
Mike Costa
Jodi LaCosse
David Melko
Cory Peterson
Solvi Sabol

LEGAL COUNSEL

DeeAnne Gillick

Chair Broadway provided direction on the procedures for participating remotely. Staff reports and a video of this meeting are available at: <https://www.pctpa.net/pctpa-board-meetings>

AGENDA REVIEW

Matt noted that (1) there was an amended agenda indicating that there was no teleconference location available, and (2) the agenda reflects an incorrect date on the May meeting minutes, however the minutes themselves indicate the correct date of May 22, 2024.

AB 2449

Matt Click informed the Board that no action is necessary on this item.

APPROVAL OF ACTION MINUTES – May 22, 2024

Upon motion by Holmes and second by Cortez, the May 22, 2024 minutes were unanimously approved.

PUBLIC COMMENT

No public comment.

CONSENT CALENDAR: PLACER COUNTY TRANSPORTATION PLANNING AGENCY

Upon motion by Houdesheldt and second by Holmes, the PCTPA Consent Calendar items as shown below, were unanimously approved.

1. Reprogramming STBG funding from the City of Roseville’s “Roseville 2018 Arterial Resurfacing Project” to the new “Fairway & Junction Blvd Arterial Resurfacing Project” (\$1,276,728)
2. Accrue TDA Funds from Previous Fiscal Years to FY 2024/25
3. SR 49 Sidewalk Gap Closure Project Management Contract Amendment - \$48,745.96

CONSENT CALENDAR: WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY

Upon motion by Holmes and second by Cortez, the WPCTSA Consent Calendar item as shown below, was unanimously approved.

1. Letter of Task Agreement for Seniors First to Continue Administration of the Placer Rides Program - \$1.06 Million

WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY FY 2024/25 BUDGET ADOPTION

Presentation provided by Mike Costa, Principal Transportation Planner

Upon motion by Holmes and second by Houdesheldt the WPCTSA Board unanimously approved the FY 2024/25 Western Placer Consolidated Transportation Services Agency (WPCTSA) Budget as provided.

SOUTH PLACER-SOUTH SUTTER FAIR SHARE TRANSPORTATION FUNDING ANALYSIS – NEXT STEPS

Presentation provided by David Melko, Senior Transportation Planner. Technical consultant support provided by Erin Vaca, DKS.

Public comment provided by Michael Garabedian, Placer County Tomorrow and Pacific to American Divide.

Upon motion by Houdesheldt and second by Cortez the Board unanimously (1) authorized the Executive Director to execute the attached time extension to existing funding reimbursement agreements between the Placer County Transportation Planning Agency (PCTPA), Placer County, Sutter County, and the City of Roseville (collectively the participating agencies), and (2) authorized the Executive Director to execute the attached Letter of Task Agreement No. 24-01 with DKS Associates to complete the South Placer and South Sutter Fair Share Transportation Funding Analysis.

PLACER COUNTY FREEWAY SERVICE PATROL (FSP) CHANGE ORDERS

Presentation provided by Solvi Sabol, Executive Assistant II and Clerk of the Board

Upon motion by Holmes and second by Andreatta, the Board unanimously authorized the Executive Director to (1) issue Change Order No. 6 for Placer County Freeway Service Patrol Contractor Services Agreement, 21-FSP-01 with Extreme Towing as shown in Attachment 1, and (2) issue Change Order No. 1 to Placer County Freeway Service Patrol Contractor Services Agreement 22-FSP-01 with Sierra Hart Auto, as shown in Attachment 2.

PLACER COUNTY 2044 REGIONAL TRANSPORTATION PLAN FINAL APPROVAL

Presentation provided by Mike Costa, Principal Transportation Planner and Cory Peterson, Senior Transportation Planner

Upon motion by Holmes and second by Andreatta the Board unanimously (1) adopted the 2044 Placer County Regional Transportation Plan; (2) found that the 2044 RTP carries forward the transportation goals, policies, investment priorities, projects and programs established in PCTPA’s adopted 2040 Regional Transportation Plan without any substantial changes and therefore relies on the findings and mitigation measures identified in the 2040 RTP’s certified Programmatic Environmental Impact Report (PEIR) for implementation upon the 2044 RTP’s adoption; and (3) authorized the Executive Director to file a Notice of Determination with the State Clearinghouse and Placer County Clerk for the 2044 RTP’s adoption.

COUNTYWIDE ZERO EMISSION VEHICLE INFRASTRUCTURE PLAN UPDATE

Presentation provided by David Melko, Senior Transportation Planner

David provided an informational presentation regarding the proposed Countywide Zero Emission Vehicle (ZEV) Infrastructure Plan and the recent award from SACOG of \$1.2 million to PCTPA to develop the proposed Countywide ZEV Infrastructure Plan. This item was for informational purposes only. No Board action required.

SB 125 UPDATE

Presentation provided by Mike Costa, Principal Transportation Planner

In December 2024, PCTPA submitted its list of projects to CalSTA for the \$37.8 million that Placer County jurisdictions would be receiving as part of the SB 125 budget trailer bill. These projects were for transit operations and capital support and included funding for Phase 2 of the Capital Corridor Third Track project. Due to the state budget shortfall the state froze all funding anticipated for this program. What we understand is the funding hasn't gone away, rather it will come from another source and be extended from two to four years and possibly beyond. We will keep the Board and our member agencies apprised of the SB 125 program as clarification unfolds. This item was for informational purposes only. No Board action required.

EXECUTIVE DIRECTOR'S REPORT

- Sales Tax Measure
 - ✓ June 11 – Board of Supervisors voted to put the Measure on the November 2024 ballot.
 - ✓ We now have a Measure letter – Measure B.
 - ✓ Presented to Joint Chambers of Commerce, Sun City Lincoln, and Sun City Roseville in June.
 - ✓ Participated in a “Hot Topics” webinar with the North State BIA.
 - ✓ Beginning July 1, activity related to the Measure will transition to a private sector campaign.
 - ✓ General education will be ongoing.
- SR 65 and I-80/SR65
 - ✓ Connected with the new leadership at Caltrans District 3 on June 21 and discussed “Alternative Project Delivery” (APD) possibilities.
 - ✓ We will continue to meet with Caltrans leadership on these critically needed projects.
- Countywide Zero Emission Vehicle (ZEV) Grant
 - ✓ Matt thanked David for being the project champion and lead author on this successful grant application.
 - ✓ Matt extended his appreciation to SACOG on behalf of the agency for their partnership.
- The July 24th meeting is cancelled. The Board will reconvene on August 28.

ADJOURN: The meeting adjourned at approximately 10:40 AM. A video of this meeting is available online at <https://www.pctpa.net/pctpa-board-meetings>.

Matt Click, Executive Director

Ken Broadway, Chair

Solvi Sabol, Clerk of the Board

ss:mbc

TO: PCTPA Board of Directors

DATE: August 28, 2024

FROM: Matt Click, Executive Director

SUBJECT: CONSENT CALENDAR

Below are the Consent Calendar items for the August 28, 2024, agenda for your review and action.

1. 2024 Conflict of Interest Code Amendment
The Political Reform Act of 1974 requires every local government agency review its' Conflict of Interest (COI) code every two years. In 2022 PCTPA's COI Code was submitted to Placer County Counsel and approved by the Board of Supervisors. An amendment to PCTPA's existing COI is now required. PCTPA's COI, which includes the Placer County Transportation Planning Agency, Placer County Airport Land Use Commission, Western Placer Consolidated Transportation Services Agency, and the Placer County Local Transportation Authority is amended to: (1) include new positions, (2) revise the titles of existing positions, and (3) eliminate titles of positions that were duplicative of existing position(s). Staff recommends approval of Resolution 24-22 which amends PCTPA Agencies Conflict of Interest Code as provided.
2. Interstate 80 Auxiliary Lanes Project: Dokken Engineering Construction Support Services Letter of Task Agreement #24-01 Amendment #1 - \$159,832.83
At the May 22, 2024, meeting, the Board authorized Letter of Task Agreement #24-01 between PCTPA and Dokken Engineering for FY 2024/25 construction engineering support services on the I-80 Auxiliary Lanes Project. Amendment #1 requests a budget reallocation in the amount of \$23,305.58, which represents unused Dokken Engineering construction support funds from FY 2023/24.

Amendment #1 will increase Dokken Engineering's current Letter of Task Agreement #24-01 amount of \$136,527.25 to a total of \$159,832.83. This reallocation of funds will be used for construction support services. The five-year cost of the Master Agreement is included in the project's construction support budget, with funding provided by SPRTA. Table 1 - Fiscal Year Budgets provides a breakdown of fund reallocations between the various fiscal years and updates the five-year Master Agreement to reflect the proposed budget reallocation. Table 2 - Budget Reallocation Request provides a breakdown of the cost reallocation requested by Scope of Work tasks.

Staff recommends approval of the Letter of Task Agreement 24-01 Amendment #1 for a total of \$159,832.83. The PCTPA TAC concurs with the staff recommendation.

3. 2050 Regional Transportation Plan – Selection of a Consultant to Prepare a Supplemental Programmatic Environmental Impact Report (SPEIR) - \$120,000

As the state-designated Regional Transportation Planning Agency (RTPA) for Placer County, PCTPA is required to prepare and adopt a Regional Transportation Plan (RTP) every five years. The last RTP was adopted in 2019, followed by an interim RTP in 2024. The RTP is a long range (20-year minimum) transportation funding plan that identifies regional and local transportation project priorities in addressing growth, traffic congestion, travel demand and mobility needs, and maintenance of the existing multimodal transportation system. Following state guidance for the RTP's development, PCTPA historically prepares a programmatic Environmental Impact Report (EIR) to accompany the RTP.

PCTPA staff released a Request for Proposals (RFP) to procure a consultant to prepare a programmatic EIR in May 2024, with a due date of June 28, 2024. Unfortunately, no proposals were received in response to the RFP. PCTPA staff contacted several firms that provided various reasons for not submitting a proposal to PCTPA, including the project's available budget and a lack of the necessary consultant resources based on current company workloads. Rather than re-advertise, which was not pursued due to the assumption that it would not have yielded differing results, PCTPA staff (with direction and support from PCTPA's legal counsel) solicited sole source proposals from three firms that indicated an interest in completing the project upon being contacted following the RFP solicitation process: Ascent Environmental, De Novo Planning Group (De Novo), and Rincon Consultants. PCTPA also amended the RFP's original work scope to consist of preparing only a Supplemental Programmatic EIR (SPEIR) rather than a full programmatic EIR since the 2050 RTP's project list is not significantly modifying current projects, nor adding large new projects not already contained in the 2040 and 2044 RTP project lists. This approach further ensures that the 2050 RTP's overall environmental planning effort remains within the originally anticipated \$120,000 project budget and comparable in cost to other similar environmental planning work undertaken by peer agencies.

Following the receipt of all three proposals, PCTPA staff evaluated them for their technical approach, qualifications, and proposed fee and unanimously recommended De Novo Planning Group to PCTPA's Executive Director, who concurred. De Novo has prepared PCTPA's last two RTP EIRs as well as many RTP EIRs for similar peer agencies like El Dorado County Transportation Commission, Nevada County Transportation Commission, Butte County Associations of Governments, Amador County Transportation Commission, and Merced County Association of Governments. If the Board should approve, the Master Agreement with De Novo will include a not-to-exceed amount of \$120,000, while the first Letter of Task Agreement (LOTA) will include an initial not-to-exceed amount of \$80,305 to prepare the SPEIR. This difference allows for a contingency amount of budget in the Master Agreement to authorize additional environmental planning work from De Novo on an as-needed basis (through an amended or subsequent LOTAs), should it become necessary over the course of preparing the SPEIR for PCTPA's 2050 RTP.

Staff recommends that the PCTPA Board authorize the Executive Director to negotiate and sign a Master Agreement with De Novo Planning Group for a not-to-exceed amount of

Board of Directors
Consent Calendar
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\$120,000 and approve Letter of Task Agreement 24-01 for a not-to-exceed amount of \$80,305 for De Novo to prepare the SPEIR for PCTPA's 2050 RTP. At their August 13th meeting, the PCTPA TAC concurred with the staff's recommendation.

RC:DM:CP:MBC:SS

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)
PLACER COUNTY AIRPORT LAND USE COMMISSION (PCALUC)
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY (WPCTSA)
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY (PCLTA)**

CONFLICT OF INTEREST CODE

Revised August 28, 2024

The Political Reform Act of 1974, as amended, (Gov. Code, § 81000, et seq.) requires state or local government agencies to adopt a Conflict of Interest Code. Each Conflict of Interest Code is only effective after it has been approved by the code reviewing body. The code reviewing body for Placer County Transportation Planning Agency, Placer County Airport Land Use Commission, Western Placer Consolidated Transportation Services Agency, and the Placer County Local Transportation Authority, hereinafter referred to in this Conflict of Interest Code as “PCTPA AGENCIES” is the Placer County Board of Supervisors.

The provisions of 2 CCR 18730 and any amendments to it adopted by the Fair Political Practices Commission are incorporated by reference and, together with the attached Appendix designating positions and establishing disclosure categories, shall constitute the Conflict of Interest Code of the PCTPA AGENCIES.

Individuals holding designated positions shall electronically file their statements of economic interest with the Placer County Elections Division. For those not filing electronically, their statement of economic interest shall be mailed to PCTPA AGENCIES’ address. Thereafter, PCTPA AGENCIES’ Executive Director shall review and initial all statements of economic interest filed and ensure that no apparent conflict exists. Copies shall be retained for records. The statements of economic interest received by mail will be forwarded to the designated Filing Officer, the Placer County Elections Division.

IN PREPARING THE FORM 700, DESIGNATED FILERS NEED ONLY DISCLOSE THOSE FINANCIAL INTERESTS FALLING WITHIN THE DISCLOSURE CATEGORIES DESIGNATED FOR THAT FILER'S POSITION AS STATED IN APPENDIX A.

APPROVED AND ADOPTED this 28th day of August 2024:

Matt Click, AICP
Executive Director

DISCLOSURE CATEGORIES

Category 1: A person designated in this category shall disclose:

All investments in, sources of income, including gifts, loans, and travel payments, from, and business positions with business entities of the type that contract with, or provide services, goods, machinery, or equipment of the type utilized by PCTPA AGENCIES.

Category 2: A person designated in this category shall disclose:

All interests in real property which are located in whole or in part within or not more than two (2) miles outside the jurisdiction of PCTPA AGENCIES.

Category 3: A person designated in this category shall disclose:

All investments in, sources of income, including gifts, loans, and travel payments, from, and business positions with any organization, agency, or entity of the type to receive grant funding from or through the grant programs that PCTPA AGENCIES administers.

DESIGNATED POSITIONS

<u>CLASSIFICATION</u>	<u>DISCLOSURE CATEGORIES</u>
Members of the Board of Directors	1, 2, 3
Alternate Member of the Board of Directors	1, 2, 3
Executive Director	1, 2, 3
Deputy Executive Director	1, 2, 3
Senior Engineer ¹	1, 2, 3
Associate Engineer ²	1, 2, 3
Fiscal/Administrative Officer	1
Accounting Specialist ¹	1
Planning Administrator/Board Secretary I ³	1
Planning Administrator/Board Secretary II ²	1
Principal Planner/Director of Planning ¹	1, 2, 3
Senior Planner ⁴	1, 2
Senior Transportation Planner	1, 2, 3
Associate Planner	1, 2, 3
Assistant Planner	1, 2, 3
General Counsel	1, 2, 3
Consultants*	*
New Positions*	*

* Consultants/New Positions are included in the list of designated positions and shall disclose pursuant to the broadest disclosure category in the code, subject to the following limitation: The Executive Director may determine in writing that a particular consultant or new position, although a “designated position,” is hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements specified above. Such written determination shall include a description of the consultant’s or new position’s duties and based upon that description, a statement of the extent of disclosure requirements. The Executive Director’s determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code. (Gov’t Code § 81008.)

¹This position was created out of need for professional staff support as needed.

²The title of this position reflects the experience and qualifications required within a like classification.

³The title of this position required a name change to reflect the roles and responsibilities of that classification.

⁴This position was duplicative of the Senior Transportation Planner position which is a designated classification with the same Disclosure Categories and therefore is eliminated.

**A JOINT RESOLUTION OF THE
PLACER COUNTY TRANSPORTATION PLANNING AGENCY
PLACER COUNTY AIRPORT LAND USE COMMISSION
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY**

**IN THE MATTER OF: AMENDING THE PCTPA
AGENCIES CONFLICT OF INTEREST CODE**

RESOLUTION: 24-22

The following resolution was duly passed by the Placer County Transportation Planning Agency, Placer County Airport Land Use Commission, Western Placer Consolidated Transportation Services Agency, and the Placer County Local Transportation Authority, hereinafter referred to as “PCTPA AGENCIES”, Board of Directors at a regular meeting held August 28, 2024 by the following vote on roll call:

Ayes:

Noes:

Abstain:

Absent:

WHEREAS, the Political Reform Act of 1974, as amended (California Gov. Code, § 81000, et seq.) requires every state or local agency to adopt and promulgate a Conflict of Interest Code. Each and every Conflict of Interest Code is only effective after it has been approved by the code reviewing body (Gov. Code, § 87303). The code reviewing body for PCTPA AGENCIES is the Placer County Board of Supervisors (Gov. Code, § 82011, subd. (b)); and

WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency-specific appendix designating positions and disclosure categories, shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code Sections 87300 and 87306; and

WHEREAS, PCTPA AGENCIES have recently reviewed its positions, and the duties of each position and has determined that changes to its current conflict of interest code are necessary; and

WHEREAS, any earlier resolutions, bylaws, and/or appendices containing PCTPA AGENCIES conflict of interest code shall be rescinded and superseded by this resolution and the attached Conflict of Interest Code;

NOW, THEREFORE, BE IT RESOLVED that the PCTPA AGENCIES hereby adopts the attached Conflict of Interest Code, including its Appendix of Designated Positions and Disclosure Categories.

Signed and approved by me after its passage.

Ken Broadway, Chair
Placer County Transportation Planning

Matt Click, AICP
Executive Director

Attest:

Jodi LaCosse, Fiscal Administrative Officer



ALICE DOWDIN CALVILLO
City of Auburn
TRINITY BURRUS
City of Colfax
PAUL JOINER
City of Lincoln
AMANDA CORTEZ
Town of Loomis
KEN BROADWAY
City of Rocklin
BRUCE HOUESHELDT
City of Roseville
JIM HOLMES
SUZANNE JONES
Placer County
DAN WILKINS
Citizen Representative
MATT CLICK, AICP

August 28, 2024

John A. Klemunes, Jr.
President
Dokken Engineering
110 Blue Ravine Road, Suite 200
Folsom, CA 95630-4713

**SUBJECT: LETTER OF TASK AGREEMENT #24-01 AMENDMENT #1
BETWEEN PLACER COUNTY TRANSPORTATION PLANNING AGENCY
AND DOKKEN ENGINEERING**

Dear Mr. Klemunes:

This letter, when countersigned, authorizes work under the “Master Agreement between the Placer County Transportation Planning Agency (PCTPA) and Dokken Engineering (“Contractor”),” dated May 25, 2022 (“Master Agreement”).

1. Incorporated Master Agreement: The terms of the Master Agreement are incorporated herein by reference, as if fully set forth herein. Amendment #1 to Letter of Task Agreement (LOTA) #24-01 is the statement of contract specific requirements applicable to the work effort to be undertaken by Dokken Engineering and its subconsultants for the I-80 Auxiliary Lanes Project Construction Engineering Support Services during FY 2024/25.
2. Term: Dokken Engineering’s services under Amendment #1 are to be completed no later than June 30, 2025. During the term of this contract, Dokken Engineering will not engage in other work that would be deemed a conflict of interest with PCTPA interests.
3. Scope of Services: Dokken Engineering is authorized to perform additional construction engineering support services for Caltrans under Amendment #1 for the remainder of FY 2024/25 as outlined in Exhibit A, which is incorporated herein by reference.
4. Compensation: Amendment #1 requests a budget reallocation in the amount of \$23,305.58, which represents unused Dokken Engineering construction support funds from FY 2023/24. Amendment #1 will increase Dokken Engineering’s current Letter of Task Agreement #24-01 amount of \$136,527.25 to a total of \$159,832.83. Table 1 - Fiscal Year Budgets provides a breakdown of fund reallocations between the various fiscal years and updates the five-year Master Agreement to reflect the proposed budget reallocation. Table 2 - Budget Reallocation Request provides a breakdown of the cost reallocation requested by Scope of Work tasks. Per the Master

**LETTER OF TASK AGREEMENT #24-01 AMENDMENT #1
BETWEEN PLACER COUNTY TRANSPORTATION PLANNING AGENCY
AND DOKKEN ENGINEERING**

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Agreement, PCTPA will withhold ten percent (10%) of the payments due until successful completion of the work and the delivery and acceptance of all final products.

5. Personnel and Subconsultants: Dokken Engineering will manage the project and its team of subconsultants, as set forth in Exhibit A. Dokken Engineering represents that its personnel subconsultant team are specially trained, licensed, and/or have the experience and expertise necessary to competently perform the services set forth in Exhibit A, and shall comply with all applicable laws, regulations, and guidelines required for I-80 Auxiliary Lanes Project Construction Engineering Support Services.

Each Contractor subcontract shall contain the applicable provisions of the Master Agreement, including Sections 26 (Minimum Insurance Requirements) and 32 (Indemnification), and shall require each subconsultant to indemnify PCTPA and include PCTPA as an additional insured on applicable insurance policies.

If Amendment #1 to LOTA #24-01 meets with your approval, please sign, and return one copy. Questions concerning this agreement and the project in general should be directed to David Melko at 530.823.4090.

Sincerely,

Accepted by:

Matt Click, AICP Date
Executive Director
Placer County Transportation Planning Agency

John A. Klemunes, Jr. Date
President
Dokken Engineering

Enc: Exhibit A - Request for Budget Reallocation of Task Order #24-01, Amendment 1

c: Amanda Konieczka, Dokken Engineering
Rick Carter, PCTPA
David Melko, PCTPA



ALICE DOWDIN CALVILLO
City of Auburn
TRINITY BURRUSS
City of Colfax
PAUL JOINER
City of Lincoln
AMANDA CORTEZ
Town of Loomis
KEN BROADWAY
City of Rocklin
BRUCE HOUDSEHLDT
City of Roseville
JIM HOLMES
SUZANNE JONES
Placer County
DAN WILKINS
Citizen Representative
MATT CLICK, AICP
Executive Director

August 28, 2024

Steve McMurtry, Principal
De Novo Planning Group
1020 Suncastr Lane, Suite 106
El Dorado Hills, CA 95762

SUBJECT: LETTER OF TASK AGREEMENT #24-01
BETWEEN DE NOVO PLANNING GROUP AND
THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY

Dear Mr. McMurtry:

This letter, when countersigned, authorizes work under the “Master Agreement between the Placer County Transportation Planning Agency (PCTPA) and De Novo Planning Group (De Novo)” dated August 28, 2024.

1. Incorporated Master Agreement: This Letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by De Novo to prepare the 2050 Regional Transportation Plan Supplemental Environmental Impact Report (SEIR) and development of transportation performance measures.
2. Term: Consultant services are set to commence on August 28, 2024 and shall be completed in such a sequence as to assure that timelines are met. The Letter of Task Agreement shall end on December 31, 2025. Extensions to this contract may be made with the agreement of both parties. During the term of this contract, Consultant shall not engage in other work that would be deemed a conflict of interest with PCTPA interests.
3. Scope of Services: Consultant will perform the tasks as outlined in De Novo’s proposal dated July 23, 2024 and attached to this Letter of Task Agreement. Cory Peterson, Senior Planner; and Mike Costa, Principal Planner, will act as PCTPA’s project managers.
4. Personnel: Consultant will provide their own personnel to perform the work in this Letter of Task Agreement. Consultant will provide administrative support and overhead expenses.
5. Compensation: For services rendered, Consultant will receive compensation not to exceed \$80,305. Consultant will invoice on a monthly basis for work completed. Invoices will be paid within thirty (30) days of receipt.

De Novo Planning Group
Task Agreement #24-01
August 28, 2024
Page Two

If this Letter of Task Agreement meets with your approval, please sign and return one copy. Questions concerning this agreement and the project in general should be directed to Cory Peterson, Senior Planner at 530-823-4032 or cpeterson@pctpa.net.

Sincerely,

Accepted by:

Matt Click, AICP Date
Executive Director
Placer County Transportation Planning Agency

Steve McMurtry Date
Principal
De Novo Planning Group



Proposal for Professional Services to
Prepare a Supplemental EIR for the
Placer County Regional Transportation Plan



Updated August 6, 2024

Submitted to:

Attn: Cory Peterson
Placer County Transportation Planning Agency
2260 Douglas Blvd, Suite 130
Roseville, CA 95661

Submitted by:

De Novo Planning Group
A Land Use Planning, Design, and Environmental Firm

1020 Suncast Lane, Suite 106 | El Dorado Hills, CA 95762
info@denovoplanning.com | TEL 916-580-9818



De Novo Planning Group

A Land Use Planning, Design, and Environmental Firm



July 23, 2024

Cory Peterson
Placer County Transportation Planning Agency
2260 Douglas Blvd, Suite 130
Roseville, CA 95661

SUBJECT: **Placer County RTP Supplemental EIR**

Dear Mr. Peterson:

The De Novo Team is pleased to submit this Proposal for the above referenced project. The team is organized with a Project Manager, Steve McMurtry who has extensive relevant experience, having managed fifteen CEQA documents for RTPs in California, including Placer County. Our team includes Fehr and Peers for traffic analysis.

We are confident that our local knowledge and record of success will prove to be extremely valuable to PCTPA as you maneuver through a challenging environmental planning and public review process. Speaking for the De Novo Team, we truly appreciate being considered for this project. We trust that the enclosed information is adequate for your evaluation, but should you need anything else, please do not hesitate to contact me at 916-580-9818.

Sincerely,

DE NOVO PLANNING GROUP
Steve McMurtry, Principal

DE NOVO PLANNING GROUP

De Novo Planning Group is a land use and environmental planning firm specializing in community planning, environmental studies, design, and development services. Since 2008, De Novo Planning Group has successfully operated in the Sacramento, Bay Area, Central Valley, Tahoe Basin, Orange County, Los Angeles County, and the Inland Empire. Our principals have an extensive and successful history of providing planning and environmental services to governmental and private sector clients throughout these regions. The firm's principal-level staff have successfully completed over a thousand projects consisting of comprehensive general plans, specific plans, housing elements, environmental impact reports, negative declarations, initial studies, NEPA analyses, climate action plans, hazard mitigation plans, biological assessments, wetland delineations, and development projects.

DE NOVO KEY TEAM MEMBER

STEVE MCMURTRY – PROJECT MANAGER/PRINCIPAL PLANNER



Steve has successfully led multidisciplinary teams to complete hundreds of environmental, transportation and land use planning, and development projects throughout California. Steve's experience includes service in engineering and planning firms, as well as in the construction industry. His environmental experience encompasses field research, public outreach, mitigation development, document writing, and permitting. During his tenure in the construction industry, he was responsible for planning, design, and construction of projects valued over \$300 million, which included the construction of roadways, utilities, pump stations, parks, and trails. Steve graduated from Cal Poly San Luis Obispo with a bachelor's degree in Natural Resource Management with graduate studies in Biological Sciences at San Jose State University.

RELATED EXPERIENCE

SUMMARY OF RTP EXPERIENCE

The following is a bulleted list of RTP EIRs that have been managed by the Project Manager, Steve McMurtry.

- 2024 El Dorado County RTP EIR.
- 2020 El Dorado County RTP EIR.
- 2019 Placer County RTP EIR.
- 2015 Placer County RTP EIR.
- 2016 Nevada County RTP EIR
- 2014 Amador County RTP EIR
- 2014 Merced County RTP EIR.
- 2012 Butte County RTP and SCS EIR.
- 2012 Calaveras County RTP IS/MND.
- 2012 Mariposa County RTP IS/MND
- 2011 San Joaquin County RTP EIR.
- 2010 Nevada County RTP EIR.
- 2010 Shasta County RTP EIR.
- 2008 Butte County RTP EIR.
- 2005 El Dorado County RTP EIR.

WORK PLAN

TASK 1: PROJECT INITIATION AND MANAGEMENT

This task involves the initiation of the project, coordination with the consultant team and PCTPA, and administration of the contract.

TASK 2: DATA COLLECTION

This task involves obtaining data from SACOG's MTP/SCS, AQ Conformity, Travel Demand Model, RTP, Census Data, General Plans, and other relevant plans.

TASK 3: ADVISE ON PUBLIC OUTREACH/PREPARE NOTICE OF PREPARATION (NOP)

It is anticipated that the scope of the Supplemental EIR will be focused on Air Quality, Cultural Resources, Greenhouse Gas Emissions, Land Use, and Transportation. Each of the other CEQA topics will be identified in the NOP as being scoped out of the EIR. It is not anticipated that this task will include an Initial Study. We expect tribal consultation will be required in accordance with AB52. We anticipate the PCTPA serving as the agency lead for any tribal organizations that request consultation; however, we have included scope to assist PCTPA with the consultation process. This will include the preparation of consultation letters for PCTPA to send to their AB52 tribal list. We will attend any consultation meetings requested by a tribal organization. The results of the tribal consultation process will be included in the DEIR as an appendix.

TASK 4A PREPARE AN ADMINISTRATIVE DRAFT SUPPLEMENTAL EIR

The scope of the Supplemental EIR is focused on Air Quality, Cultural Resources, Greenhouse Gas Emissions, Land Use, and Transportation. All other environmental topics will be scoped out through the NOP. The introductory chapter will include an explanation on why a Supplemental EIR is the appropriate CEQA compliance document for the RTP. Additional environmental topics can be added to the scope at the PCTPA request, but for an additional fee.

TASK 4B PREPARE DRAFT SUPPLEMENTAL EIR

This task involves revising the DEIR and creating a public review version for PCTPA to distribute. De Novo will prepare an NOA. Distribution will require PCTPA to file the NOA in the newspaper, at the County Clerk, and on the PCTPA website. De Novo will file with the SCH.

TASK 4C: DEVELOP TRANSPORTATION SYSTEM PERFORMANCE INDICATORS

Fehr and Peers will summarize the following Performance Indicators (as available and useful), for Placer County, using the modified version of SACOG's SACSIM19 activity-based travel demand forecasting model used to prepare the 2050 RTP.

- Total daily vehicle miles of travel (VMT) VMT and VMT per capita
- Total vehicle hours of delay (VHD and VHD per capita)
- Roadway Lane miles by functional classification
- Bikeway miles by facility class
- Weekday congested VMT by facility type

- Congested lane miles for major goods movement corridors
- Average travel speed by facility type
- Peak hour excessive delay, defined as total person-delay incurring 40% or greater decrease in travel time on a roadway segment
- Weekday trips by mode
- Non-auto trips per capita
- Average trip length by mode
- Persons within one-half mile of a transit stop

As appropriate, summaries will be prepared for base and cumulative year conditions. We have budgeted four hours of staff time to seek alternative sources to SACSIM19 for some summaries.

TASK 5 PREPARE RESPONSE TO COMMENTS AND FINAL EIR

This task involves preparing a Final EIR that includes a response to comments, errata, and Mitigation Monitoring and Reporting Program. We will prepare an administrative and public draft of this document.

TASK 6 PREPARE FINDINGS AND OVERRIDING CONSIDERATIONS

De Novo will prepare the findings and a statement of overriding consideration (if applicable) for approval by the PCTPA Board of Directors.

TASK 7 PUBLIC MEETINGS

This task involves attending a scoping meeting, two PCTPA Board of Directors meetings, and a technical advisory meeting.

ASSUMPTIONS

This proposal is based on the following assumptions. We propose to prepare the CEQA documents based on the body of CEQA statutes, guidelines, and case law that are in affect at the time the contract is executed. Any significant revision to the project after approval of the project description is considered outside of the scope of this proposal. Any additional work that is requested by agency staff that is outside of the scope of this proposal may require a contract amendment. Additional meetings not identified in this proposal are outside of the scope, but can be accommodated on a time and materials basis. We have not included direct costs for prints/producing hard copies of the documents. We anticipate that all documents can be provided to recipients via electronic files. Hard copy prints will be billed on a time and materials basis. We have not included filing fees.

SCHEDULE

<i>Project Task</i>	<i>Time Period (days)</i>	<i>Start</i>	<i>Finish</i>
Contract Award/Notice to Proceed	--	9/1/24	9/1/24
Task 1 and 2 – Project Initiation/Data Collection			
Kickoff Meeting	5	9/6/24	9/6/24
Collect and review background documents	14	9/1/24	9/15/24
Task 3 – Advise on Outreach/NOP			
Prepare NOP	21	9/15/24	10/6/24
Staff Administrative Review	14	10/6/24	10/20/24
Complete Public NOP	14	10/20/24	11/3/24
Statutory 30-day Public Review Period	30	11/3/24	12/3/24
Public Scoping Meeting	1	TBD	TBD
Task 4 – Draft EIR			
Complete Administrative Draft EIR	120	11/3/24	3/3/25
Develop Transportation Indicators	90	11/3/24	2/1/25
Staff Administrative Review	21	3/3/25	3/24/25
Screen-check Draft EIR	21	3/24/25	4/14/25
Staff Review	14	4/14/25	4/28/25
Complete Public Draft EIR	14	4/28/25	5/12/25
Statutory 45-day Public Review Period	45	2/1/25	3/18/25
Task 5 – Response to Comments/FEIR			
Complete Response to Comments	21	2/1/25	2/22/25
Complete MMRP	21	2/1/25	2/22/25
Complete Administrative Final EIR	14	2/22/25	3/8/25
Staff Administrative Review	7	3/8/25	3/15/25
Finalize FEIR	7	3/15/25	3/22/25
Task 6 – Findings of Fact/Overriding Considerations			
Complete Admin Findings / Overriding Considerations	7	3/8/25	3/15/25
Staff Review Findings / Overriding Considerations	7	3/15/25	3/22/25
Finalize Findings/Overriding Considerations	7	3/22/25	3/29/25
Task 7– Attend Public Hearings			
Public Hearing	1	TBD	TBD
Public Hearing	1	TBD	TBD

Task #	Task Description	McMurtry Principal \$185	Smith Senior \$150	Crenshaw Senior \$150	De Novo Support \$125	Direct Costs	Totals
1	Project Initiation and Management						
1.1	Project Kickoff	1.0					1.0
1.2	Coordination with Consultant Team	2.0					2.0
1.3	Coordination with PCTPA	6.0					6.0
1.4	Administration	6.0					6.0
	<i>Subtotal</i>	15.0	0.0	0.0	0.0		15.0
	<i>Task 1</i>	\$ 2,775.00	\$ -	\$ -	\$ -	\$ -	\$ 2,775.00
2	Data Collection						
2.1	Review SACOG MTP/SCS	1.0	1.0				2.0
2.2	Review AQ Conformity and Travel Model	1.0	1.0				2.0
2.3	Review RTP and Regional Census Data	1.0		1.0			2.0
2.4	Review General Plans, transportation plans, etc.	1.0		1.0			2.0
	<i>Subtotal</i>	4.0	2.0	2.0	0.0		8.0
	<i>Task 2</i>	\$ 740.00	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 1,340.00
3	Advise on Public Outreach/NOP						
3.1	Prepare Admin NOP	2.0	4.0				6.0
3.2	Document Revisions	1.0					1.0
3.3	Prepare Public NOP	4.0					4.0
	<i>Subtotal</i>	7.0	4.0	0.0	0.0		11.0
	<i>Task 3</i>	\$ 1,295.00	\$ 600.00	\$ -	\$ -	\$ -	\$ 1,895.00
4a	Prepare Administrative Draft EIR						
4.1	Cover/Table of Contents/Graphics/GIS	1.0			8.0		9.0
4.2	Executive Summary/Introduction	1.0		7.0			8.0
4.3	Project Description	1.0		8.0			9.0
4.4	Air Quality	2.0	36.0				38.0
4.7	Greenhouse Gas Emission	2.0	32.0				34.0
4.11	Land Use Planning and Population	2.0		18.0			20.0
4.14	Transportation/Circulation	2.0		24.0			26.0
4.16	Alternatives	2.0	24.0				26.0
4.17	Other Mandated CEQA Sections	3.0		24.0			27.0
4.18	Report Preparers and References			1.0			1.0
4.19	Document Preparation/Management	2.0			2.0		4.0
	<i>Subtotal</i>	18.0	92.0	82.0	10.0		202.0
	<i>Task 4a</i>	\$ 3,330.00	\$ 13,800.00	\$ 12,300.00	\$ 1,250.00	\$ -	\$ 30,680.00
4b	Prepare Public Draft EIR						
4.15	Document Revisions	12.0	12.0	12.0	1.0		37.0
4.16	Notices and Clearing House Documents		1.0		1.0		2.0
4.17	Document Preparation	2.0	4.0		6.0		12.0
	<i>Subtotal</i>	14.0	17.0	12.0	8.0		51.0
	<i>Task 4b</i>	\$ 2,590.00	\$ 2,550.00	\$ 1,800.00	\$ 1,000.00	\$ -	\$ 7,940.00
4c	Develop Transportation System Performance Indicators						
4.15	Performance indicators (Fehr and Peers)					\$ 25,000.00	0.0
	<i>Subtotal</i>	0.0	0.0	0.0	0.0		0.0
	<i>Task c</i>	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
5	Prepare Response to Comments and Final EIR						
5.1	Introduction	1.0		1.0			2.0
5.2	Overview of Comments Received	1.0		4.0			5.0
5.3	Response to Comments	6.0	6.0	6.0			18.0
5.4	MMRP	1.0		4.0			5.0
5.6	Admin Draft Document Preparation	2.0	2.0	2.0			6.0
5.7	Final Document Revisions	1.0	1.0				2.0
	<i>Subtotal</i>	12.0	9.0	17.0	0.0		38.0
	<i>Task 5</i>	\$ 2,220.00	\$ 1,350.00	\$ 2,550.00	\$ -	\$ -	\$ 6,120.00
6	Prepare Findings/Overriding Considerations						
6.1	Prepare Findings/Overriding Considerations	2.0		6.0			8.0
6.2	Prepare Notice of Determination				1.0		1.0
	<i>Subtotal</i>	2.0	0.0	6.0	1.0		9.0
	<i>Task 6</i>	\$ 370.00	\$ -	\$ 900.00	\$ 125.00	\$ -	\$ 1,395.00
7	Public Meetings						
7.1	Scoping Meeting during NOP	4.0				\$ 50.00	4.0
7.2	PCTPA Meetings (2)	8.0				\$ 100.00	8.0
7.3	Technical Advisory Committee Meeting (1)	4.0				\$ 50.00	4.0
	<i>Subtotal</i>	16.0	0.0	0.0	0.0		16.0
	<i>Task 7</i>	\$ 2,960.00	\$ -	\$ -	\$ -	\$ 200.00	\$ 3,160.00
Project Totals							
	<i>Project Hours</i>	88.0	124.0	119.0	19.0		350.0
	<i>Project Cost</i>	\$ 16,280.00	\$ 18,600.00	\$ 17,850.00	\$ 2,375.00	\$ 25,200.00	\$ 80,305.00



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De Novo is committed to practices that demonstrate sustainability and stewardship. Our company provides a working environment that enables our team members to make contributions to improving the environment in which we live.

Sacramento Area Office

1020 Suncast Lane, Suite 106 | El Dorado Hills, CA 95762
info@denovoplanning.com | TEL 916-580-9818

Southern California Office

180 East Main Street # 108 | Tustin, CA 92780
info@denovoplanning.com | TEL 714-453-7711



Placer County Transportation Planning Agency

MEMORANDUM

TO: PCTPA Board of Directors

DATE: August 28, 2024

FROM: Jodi LaCosse, Fiscal/Administrative Officer

SUBJECT: Designating Funds as Committed Fund Balance

ACTION REQUESTED

Staff recommends that the PCTPA Board of Directors adopt Resolution No. 24-23 to commit the funds, in accordance with Government Standards Accounting Board Statement No. 54, from the net proceeds of the Nevada Station building sale.

BACKGROUND

In December 2023, the Nevada Station building was sold and proceeds including remaining bank account balances for Nevada Station were transferred to Placer County Transportation Planning Agency. The amount transferred to PCTPA in June 2024 from the Nevada Station accounts was \$1,845,175.

DISCUSSION

PCTPA would like the proceeds from the sale less any expenses related to PCTPA’s move to Roseville formally committed for a specific purpose. The committed purpose for these funds outlined in this resolution is Other Post Employment Benefit (OPEB) expenses. OPEB expenses are related to pension distribution and employer covered health insurance for retirees. PCTPA will continue to pay for these benefits by annually paying for unfunded liabilities for Classic and PEPRAs CalPERS members as well as prefunding retiree health insurance with California Employers’ Retiree Benefit Trust (CERBT) based on actuarial studies. However, as an added measure of precaution for future uncertainty, we feel it would be prudent to set aside additional funds for this specific purpose.

These funds would be transferred to PCTPA’s Local Agency Investment Fund (LAIF) account with the State Controller.

The estimated amount of transfer to the LAIF account is \$1,800,603.00 and would be finalized with the audit of the 2023-2024 fiscal year.

Cash Transfer from Nevada Station Bank Accounts to PCTPA (Includes Sale Proceeds and Bank Account Balances);	\$1,845,175.00
Less expenses related to PCTPA’s move	-\$44,572.00
Estimated Net Proceeds to Commit	\$1,800,603.00

JL:mbc:ss



RESOLUTION #24-23 OF THE BOARD OF DIRECTORS

IN THE MATTER OF: DESIGNATING FUNDS AS COMMITTED FUND BALANCE

The following resolution was duly passed by the Placer County Transportation Planning Agency Board of Directors at a regular meeting held August 28, 2024 by the following vote on roll call:

AYES:

NOES:

ABSTAIN:

ABSENT:

WHEREAS, the Governmental Standards Accounting Board (GASB) has issued Statement No. 54, establishing a hierarchy clarifying constraints that govern how a government entity can use amounts reported as fund balance; and

WHEREAS, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

WHEREAS, once committed fund-balance constraints are imposed, it requires the constraint to be revised, removed or redirected for other purposes by the Board in the same manner as the Board originally approved the commitment; and

WHEREAS, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

NOW, THEREFORE, BE IT RESOLVED, that the Placer County Transportation Planning Agency, hereby commits to utilizing the portion of its general fund ending balance related to the sale proceeds of the Nevada Station Building, as indicated by the committed fund classification in its financial statement, for the following purpose;

Purpose	Justification	Estimated Amount
Other Post Employment Benefits	Assist in supporting the increasing costs of OPEB expenses.	\$1,800,603.00

BE IT FURTHER RESOLVED, that such funds cannot be used for any purposes other than directed above, unless the Board adopts a successor resolution to revise or remove the constraint, or otherwise redirect the funds for other purposes; and

BE IT FURTHER RESOLVED, that the Agency’s Executive Director, or their designee, is hereby authorized and directed to finalize the amount to be committed for the purposes directed above based on the net proceeds of the Nevada Station Building sale.

Signed and approved by me after its passage:

Ken Broadway, Chair
Placer County Transportation Planning Agency

Matt Click, AICP
Executive Director

ATTEST:

Jodi LaCosse
Fiscal Administrative Officer

TO: PCTPA Board of Directors

DATE: August 28, 2024

FROM: Cory Peterson
Senior Transportation Planner

SUBJECT: PLACER COUNTYWIDE ACTIVE TRANSPORTATION PLAN
UPDATE

ACTION REQUESTED

No action required. This item is informational only.

BACKGROUND

In September 2023, PCTPA was awarded a Caltrans Sustainable Communities Grant in the amount of \$424,293 to prepare the Placer Countywide Active Transportation Plan (PATP). Coupled with a \$54,972 LTF match from PCTPA, the total expected project cost is \$479,265. The PATP will be developed for and in coordination with the Cities of Auburn, Colfax, Lincoln, Rocklin; Town of Loomis, and County of Placer. The City of Roseville is developing their own Active Transportation Plan but will be closely involved in the development of the PATP. The Cities of Auburn and Rocklin are also preparing their own Active Transportation Plans, however, some analysis tasks from the PATP are still considering these jurisdictions in order to consolidate resources.

Placer County has never had a countywide vision for active transportation. Past active transportation planning efforts have been primarily focused on bicycle routes and generally siloed within city/town boundaries or in the unincorporated area. As such, the PATP seeks to help to craft this countywide vision and set up Placer's jurisdictions for success in future active transportation funding opportunities. The PATP will identify priority projects countywide and within each jurisdiction that help reduce VMT, improve connectivity within and between jurisdictions, and improve safety for bicyclists and pedestrians across Placer County.

DISCUSSION

PCTPA held a kick-off meeting with Kittelson & Associates in March and planning work has proceeded in earnest since then. A Plan Development Team consisting of all six cities/town, the County, local bicycle clubs, SACOG, TRPA, and health education advocates formed and has met once thus far. Kittelson continues to work on existing conditions and the analysis portions of the plan. The biggest major milestone hit thus far was the completion of the first round of community engagement in June. Staff conducted an online survey responded to by nearly 400 residents and held pop-up events in each jurisdiction (except Roseville) and two in the unincorporated areas (Granite Bay and Olympic Valley). It is expected that staff will share some of the results of this outreach in a round of City/Town Council presentations in September/October. Staff will be coordinating this presentation alongside the Unmet Transit Needs process, which takes place on an annual basis. The schedule for visiting each council is as follows (subject to change):

PCTPA Board of Directors
Placer Countywide ATP Update
August 28, 2024
Page 2

Auburn: September 23, 2024 at 6:00pm

Colfax: September 25, 2024 at 6:00pm

Lincoln: September 24, 2024 at 6:00pm

Loomis: October 8, 2024 at 6:00pm

Rocklin: October 22, 2024 at 6:00pm

Placer County BOS: September 24, 2024 at 9:00am (tentative)

Truckee/North Tahoe TMA Board: October 3, 2024 at 8:00am

During these meetings, staff will provide a brief presentation on the ATP, its purpose, and some brief initial updates on progress and the results of the community engagement.

CP:rc:ss:mbc

TO: PCTPA Board of Directors **DATE:** August 28, 2024

FROM: David Melko, Senior Transportation Planner

SUBJECT: PLACER COUNTY EVACUATION AND TRANSPORTATION
RESILIENCY PLAN UPDATE

ACTION REQUESTED

Hear an informational presentation regarding the proposed Placer County Evacuation and Transportation Resiliency Plan. No specific action is required at this time.

BACKGROUND

Caltrans' Climate Adaption Planning grant program funds local and regional identification of transportation-related climate vulnerabilities through development of climate adaptation plans, as well as project-level climate adaptation projects and strategies for transportation infrastructure.

Caltrans issued a call for projects in fall 2024 with applications due January 18, 2024. PCTPA and Placer County Office of Emergency Services (OES) partnered to submit a planning grant for \$730,000 to develop the Placer County Evacuation and Transportation Resiliency Plan. The planning grant amount requested was \$630,000, with a local match of \$100,000 provided by OES.

Caltrans notified PCTPA July 9th of our conditional grant award, specifying two conditions (1) indicating our start date and schedule may be too aggressive, and (2) that the FY 2024/25 Overall Work Program be amended to reflect the grant award. Regarding the project schedule, this has been updated to run concurrently with OES planned Local Hazard Mitigation Plan update. Project start date is anticipated to begin in November 2024, with completion scheduled by October 2026. The amended FY 2024/25 OWP will be scheduled for Board action at the September meeting.

DISCUSSION

Staff will provide a brief informational presentation regarding the Placer County Evacuation and Transportation Resiliency Plan.

DM:rc:mbc:ss



PLACER COUNTY TRANSPORTATION PLANNING AGENCY
PLACER COUNTY AIRPORT LAND USE COMMISSION
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY

Technical Advisory Committee Meeting Minutes

August 13, 2024 – 2:30 pm

ATTENDANCE

Technical Advisory Committee (TAC)

Gaby Wentz, Caltrans
Aaron Smith, City of Auburn
Vin Cay, City of Lincoln
Matthew Medill, City of Lincoln
Vin Cay, City of Lincoln
Richard Ly Lee, Town of Loomis
Tiffany Gray, Placer County
Katie Jackson, Placer County
Richard Moorehead, Placer County
Jaime Wright, Placer County
Jamie Wright, Placer County
Megan Bressemer, City of Rocklin
Jake Hanson, City of Roseville
Mark Johnson, City of Roseville
Stephanie Kemen, City of Roseville
Ed Scofield, City of Roseville
Stephanie Kemen, City of Roseville

Staff

Rick Carter
Mike Costa
David Melko
Cory Peterson
Solvi Sabol

Active Transportation Plan Update

Cory reported that the Placer Countywide Active Transportation Plan (PATP) update planning work has begun. A Project Development Team (PDT) was formed from representatives from jurisdictions, local bike clubs, SACOG, TRPA, and health education advocates. Cory added that the City of Roseville is developing their own ATP however they will be involved in the PATP efforts.

Currently, the consultant, Kittleson & Associates, is working on existing conditions and analysis. The first round of community engagement was completed in June. The next PDT meeting will be held in early November. Cory noted that we may have interim PDT meeting prior to this depending on the development of goals and objectives. We will be going to each

city and town councils in September and October in coordination with the Unmet Transit Needs process. An update of the PATP will be going to the Board in August.

Unmet Transit Needs Schedule

Mike said that we are starting the yearly Unmet Transit Needs (UTN) process as part of our responsibilities as an RTPA. We are soliciting comments beginning early September through October 31 through various efforts including an online survey that will be available on September 3rd. Staff will be going to all member jurisdictions to present on the UTN process. This includes presenting to the TNT/TMA in Tahoe City. A public hearing will be held on October 23rd at the PCTPA Board meeting. Once the comment period has ended, each comment will be assessed and analyzed based on the defined unmet transit needs and reasonable to meet criteria. A draft report will be available, and discussions held with the SSTAC and TOWG. We plan on bringing the draft report to the TAC for review and the PCTPA Board for acceptance in February 2025.

Climate Adaption Planning Grant

David stated that PCTPA and Placer County Office of Emergency Services (OES) submitted a climate Adaption Planning Grant to Caltrans in January. The proposal was Placer County Evacuation and Transportation Resiliency Plan with a grant ask of \$630,000 and a local match of \$100,000 provided by OES for a total proposal cost of \$730,000. Caltrans has conditionally awarded the grant with specific conditions. David provided an overview of the proposal's objectives which would collectively aim to enhance Placer County's preparedness and resilience in the face of climate-related emergencies. This proposal will result in a list of projects that need improvements. The schedule will be kicked off in November and conclude in June 2026. An update will be provided to the Board as an informational item this month.

2050 Regional Transportation Plan EIR Consultant Selection

Cory explained that that an EIR is required as part of the 2050 RTP. An RFP was released to procure an EIR consultant in May 2024; however, no proposals were submitted. Staff reached out to several firms who explained the various reasons they did not submit, including limited staff resources and available budget. Staff concluded that releasing the RFP again would yield the same results. Staff amended the scope to prepare a Supplemental Program EIR (SPEIR) rather than a full EIR given that (1) there would not be significant updates to the 2040 and 2044 RTP project list and (2) would help ensure that the proposal stays within PCTPA's budget of \$120,000. We received three proposals and staff ultimately chose De Novo. De Novo prepared PCTPA's last two RTP EIRs and has prepared several EIRs for similar RTP including El Dorado and Nevada. Their LOTA will have a not-to-exceed amount of \$80,305 to prepare an SPEIR. The master agreement amount of \$120,000 will allow for authorization of additional work, if warranted. We will be asking the Board to authorize the Executive Director to negotiate and sign a Master Agreement and LOTA with DeNovo. The TAC concurred.

Upcoming Grant Opportunities & Status of Regional ATP

Cory reported on the following grant opportunities:

- **Highway Safety Improvement Program Cycle 12:** Funds engineering projects to address traffic safety, such as signing, striping, pedestrian crossings, guard rails, etc. Due on September 9th. \$120 million per year is available.

- **Regional Active Transportation Program Cycle 7:** Funds bicycle and pedestrian projects across the SACOG region. State budget cuts reduced the regional share to \$4 million. SACOG may consider funding pre-construction activities only, as CTC is allowing it this cycle due to the low amount of available funds. If you are considering or going to be applying for Regional ATP funds, please reach out to Cory.
- **SACOG Regional Grant Priorities:** Not a funding opportunity, but please let Cory and Rick know if you are going to be submitting anything to SACOG's Regional Grant Priorities process. The email went out from Chris Dougherty at SACOG a couple of weeks ago. This would be any projects that you anticipate applying for federal or state competitive grants in the next few years.

Countywide Zero Emission Vehicle (ZEV) Infrastructure Plan for Placer County

David reported that the ZEV RFP has been released. A number of firms have expressed interest in proposing. He noted that he will be contacting member agencies and other relevant stakeholders to participate in the selection panel. Authorization to sign a LOTA and Master Agreement with the successful bidder will go to the Board in December; the notice to proceed will occur in January 2025.

Other Info / Upcoming Deadlines

- a. Mike stated the draft Comprehensive Operational Analysis (COA) plan is available for public review through Friday, August 16th.
- b. I-80 Auxiliary Lanes Project - Dokken Engineering Construction Support Services: David explained that in May 2024, the PCTPA Board authorized a LOTA with Dokken Engineering for FY 2024/25 construction engineering support services. Amendment #1 being brought to the Board this month requests a budget reallocation of \$23,305.58. These are the remaining unused funds for construction support from FY 2023/24. This will increase Dokken Engineering's current LOTA amount of \$136,527.25 to \$159,832.83. The five-year cost of the Master Agreement is included in the construction support budget, with funding provided by SPRTA. The TAC concurred with this budget reallocation through Amendment #1.
- c. August 28, 2024: PCTPA Board Meeting - Placer County Board of Supervisors
- d. September 10, 2024: Next PCTPA TAC Meeting

The TAC meeting concluded at approximately 3:00 PM.

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TO: PCTPA Board of Directors

DATE: August 28, 2024

FROM: Solvi Sabol, Planning Administrator

SUBJECT: STATUS REPORT

Freeway Service Patrol (FSP)

The FY 2023/24 4th quarter statistical summary for Placer FSP is shown below. For the 4th quarter there were 910 total assists. This compares to 792 assists in the same quarter last year. Eighteen survey comments were submitted for the 5th quarter. All motorists who completed the survey rated the service as “excellent.” Of those, 14 waited for FSP service to arrive less than 10 minutes.

PCTPA FSP FY 2024/25 4th Quarter, (April - June 2024) Statistical Summary								
Total Assists: 910 Total Responses: 18								
Vehicle Type	Percent	Count	Vehicle Origin	Percent	Count	Was the driver courteous and helpful?	Percent	Count
Car/Minivan/Wagon	48.24%	439	Found by You	66.15%	602	Yes, very	100.0%	18
Sport Utility Vehicle/Crossover	22.75%	207	Dispatched by CHP	20.66%	188			
Pickup Truck	19.67%	179	Partner Assist	10.66%	97	How did FSP know you needed help?	Percent	Count
Blank	0.00%	0	Revisit	0.66%	6	Driver saw me	72.22%	13
Other	1.76%	16	Directed by CHP Officer	1.87%	17	Others	27.78%	5
Motorcycle	2.75%	25		100.0%	910			
Truck - Over 1 Ton	0.77%	7	FSP Action			How would you rate this service?	Percent	Count
Big Rig	2.31%	21	Quick Fix / Repair	23.85%	217	Excellent	100.0%	18
RV/Motorhome	0.55%	5	Towed to Drop Zone	17.14%	156			
Truck - Under 1 Ton	1.21%	11	Towed Off Freeway	5.93%	54	How did you hear about FSP?	Percent	Count
	100.0%	910	Traffic Control	16.59%	151	Hadn't heard until today	66.67%	12
Vehicle Problem	Percent	Count	Partner Assist	5.49%	50	Was helped previously	5.56%	1
Accident	23.08%	210	Tagged Vehicle	4.95%	45	Have seen trucks driving around	0.00%	0
Mechanical	23.74%	216	None - Not Needed	3.63%	33	Brochure	2.0%	11.11
Flat Tire	23.41%	213	Called for Private Assistance	2.20%	20	Other	16.67%	12
Out of Gas	8.46%	77	Other	4.51%	41			
Abandoned	4.95%	45	Debris Removal	1.21%	11	How long did you wait before FSP	Percent	Count
Partner Assist	1.87%	17	None - Motorist Refused	3.41%	31	Less than 5	50.00%	9
Driver Related	7.47%	68	Escort Off Freeway	10.55%	96	5 - 10 minutes	27.78%	5
Other	1.10%	10	Provided Transportation	0.55%	5	10 - 15 minutes	0.00%	0
Overheated	2.42%	22		100.0%	910	15 - 20 minutes	5.56%	1
None - Not Needed	0.55%	5	Vehicle Location	Percent	Count	20 - 30 minutes	11.11%	2
Electrical	1.10%	10	Right Shoulder	76.70%	698	30 - 45 minutes	5.56%	1
Unsecured Load	0.66%	6	Left Shoulder	7.36%	67	Over One Hour	0.00%	0
Debris	1.10%	10	In Freeway Lane(s)	5.82%	53			
Car Fire	0.11%	1	Blank	0.00%	0	Other Metrics		
Locked Out	0.00%	0	Ramp/Connector	7.25%	66	Average Duration (Minutes)		12.33
			Unable to Locate	0.00%	0	Overtime Assists		11
			Gore Point	2.86%	26	Overtime Blocks		19
				100.0%	910	Multi-Vehicle Assist		167
Source: http://www.sacfsp.com/admin			Total Comments	NA	8			

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Annual Unmet Transit Needs Assessment for FY 2025/26 Outreach/Engagement Process

PCTPA will begin the annual Unmet Transit Needs (UTN) Assessment outreach and engagement process on September 3, 2024. This year’s outreach/engagement process will involve the availability of an online survey in English and Spanish (and Tagalog available upon request), informational e-mails sent to various public and partnering agencies regarding the UTN process and survey availability, and social media posts to solicit stakeholder engagement through the available survey. Additionally, PCTPA staff plans to visit each member jurisdiction during September and October to conduct in-person UTN presentations and/or make information available about the process and where members of the public can provide their input regarding transit needs (through the survey).

The schedule, below, provides a timeline for this year’s UTN Assessment process, which is anticipated to be completed in February 2025. The process will conclude with a draft report and staff recommendation regarding whether there are any unmet transit needs that are reasonable to meet prepared for the PCTPA Board of Directors’ review/determination. Starting September 3rd, public comments regarding unmet transit needs can be provided through PCTPA’s unmet transit needs survey (which will be available online at <https://www.pctpa.net/unmet-transit-needs>), via e-mail to mcosta@pctpa.net, or by calling Mike Costa at (530) 823-4029. Comments will be accepted from September 3rd through October 31st, 2024.

Schedule for FY 2025/26 Unmet Transit Needs Assessment Process

DATE	TASK
August 2024	Present UTN schedule to TOWG and PCTPA Board (information item only)
September 2024	3 rd – UTN survey made available at https://www.pctpa.net/unmet-transit-needs and through various other media platforms and printed materials
	Social media, stakeholder, and e-mail outreach/engagement
October 2024	Continue social media, stakeholder, and e-mail outreach/engagement
	23 rd – Unmet transit needs public hearing at PCTPA Board meeting
	31 st – UTN survey closes
November 2024	Evaluate unmet transit needs
	Share initial broad summary of comments received from UTN survey with the TOWG (mid-November)
December 2024	Finalize evaluation of comments
	Preparation of draft UTN Assessment Report
	Meet with SSTAC/TOWG to discuss preliminary UTN findings and draft UTN Assessment Report (tentative)

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DATE	TASK
January 2025	If there are potential unmet transit needs that are reasonable to meet, hold a meeting with transit staff to determine service solutions to address the needs
	Present final draft UTN Assessment Report and findings to SSTAC/TOWG for concurrence with staff’s recommendation (late January)
February 2025	Present final UTN Assessment Report and recommended findings to TAC
	28 th - Present final UTN Assessment Report and findings to PCTPA Board

Transit Ridership and WPCTSA Call Center Operations Quarterly Report

The following tables summarize the current ridership for each of Placer County’s transit services, and the performance statistics for the South Placer Transit Information Center (Call Center). Staff will continue to provide this report quarterly to keep the Board apprised of ridership and operational performance trends for transit-related operations in Placer County.

Quarterly Ridership Trends for Placer County Transit Operators

Transit Operator	FY 2023					FY 2024				
	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2023	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2024
Auburn Transit										
Total (all services)	7,342	6,793	7,141	7,335	28,611	8,039	7,000	6,666	6,906	28,611
Placer County Transit										
Fixed Route	46,868	49,382	44,992	45,989	187,231	38,233	39,532	40,267	45,298	163,330
Dial-A-Ride	4,827	4,858	6,118	5,499	21,302	5,565	5,430	5,533	6,633	23,161
Vanpool	686	466	456	476	2,084	426	390	390	390	1,596
Commuter	2,832	2,510	2,898	2,797	11,037	2,456	2,845	3,273	3,800	12,374
Total (all services)	55,213	57,216	54,464	54,761	221,654	46,680	48,197	49,463	56,121	200,461
TART										
Total (all services)	66,989	81,338	136,932	44,990	330,249	52,042	77,658	154,845	65,693	350,238
Roseville Transit										
Fixed Route	29,773	27,049	25,889	29,259	111,970	30,618	29,915	29,378	35,674	125,585
Dial-A-Ride	4,095	4,012	4,235	4,908	17,250	4,761	5,851	6,703	6,801	24,116
Commuter	6,227	6,155	6,731	6,570	25,683	6,696	6,710	7,702	9,314	30,422
Total (all services)	40,095	37,216	36,855	40,737	154,903	42,075	42,476	43,783	51,789	180,123
Western Placer CTSA										
Placer Rides - Volunteer	1,171	1,209	1,253	1,418	5,051	1,776	1,980	1,903	2,138	7,797
Placer Rides - Last Resort	247	211	193	349	1,000	410	82	228	283	1,003
Total (all services)	1,418	1,420	1,446	1,767	6,051	2,186	2,062	2,131	2,421	8,800
Region-Wide										
Total (all services)	171,057	183,983	236,838	149,590	741,468	151,022	177,393	256,888	182,930	768,233

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Quarterly South Placer Transit Information Center (Call Center) Statistics

Call Summary Data	FY 2023					FY 2024				
	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2023	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2024
Calls Answered	8,765	8,275	8,712	8,422	34,174	10,364	9,709	9,183	10,042	39,298
% Calls Answered within 90 seconds	80%	83%	76%	70%	77%	78%	87%	93%	91%	87%
% Calls Answered within 3 minutes	88%	91%	85%	81%	86%	88%	93%	97%	96%	94%
% Calls Answered within 6 minutes	97%	97%	99%	99%	98%	99%	100%	100%	99%	100%
Calls Abandoned	1,144	980	1,437	1,755	5,316	1,221	888	457	742	3,308
Average Speed Calls Answered	0.73	0.65	1.08	1.31	0.94	0.91	0.46	0.21	0.33	0.48
Average Incoming Call Time	1.5	1.63	1.52	1.62	1.57	1.48	1.49	1.96	1.68	1.65
Calls Transferred Out	2,386	2,112	2,261	2,381	9,140	2,426	2,591	2,734	2,648	10,399

MTIP Programming Status Report on Regionally Significant Transportation Projects

The attached Project Status Report summarizes programmed projects in Placer County that are regionally significant and/or funded with state and federal funds. The report provides project descriptions, costs, and key schedule information from the current SACOG 2023 Metropolitan Transportation Improvement Program (MTIP) and pending 2025 MTIP, which have been reviewed and updated by respective PCTPA member agency staff through August 2024. In some cases, the information contained in this report is still pending formal approval from SACOG as part of their administration of the MTIP. Member agencies are encouraged to work with PCTPA and SACOG to ensure that their respective projects are accurately identified in the MTIP and/or updated accordingly. Staff will continue to provide this report semi-annually to the PCTPA Board of Directors to keep the Board informed of regionally significant transportation projects in Placer County.

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MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL17380	SACOG Region Emergency Repair Program	Lump Sum - Emergency Repair (excluding Federal Emergency Relief Program funds) for non-capacity increasing projects only. On SR 49 in Auburn, from 0.2 mile south of Lincoln Way/Borland Avenue to Lincoln Way/Borland Avenue (PM 2.2/2.4). Realign roadway and construct roundabout.	SHOPP Emergency State	\$400,000	2028			2025
Caltrans D3	CAL20728	SR 49 Realignment		SHOPP Collision AC	\$8,919,000	2025	2018	2019	2020
Caltrans D3	CAL20788	Rio Vista Bridge Rehab	On Route 12 in and near Rio Vista, at the Sacramento River Bridge No. 23-0024; also on Route 160 from PM L10.6 to R0.1; also in Solano County, from PM 26.1 to PM 26.4. Rehabilitate bridge by placing polyester concrete overlay on the bridge deck, replace bridge rails, install bridge approach slabs, construct Americans with Disabilities Act (ADA) compliant switchback ramp, and install vertical clearance signs.	SHOPP Bridge AC	\$10,745,000	2026	2019	2020	2022
Caltrans D3	CAL20844	Blue Canyon Truck Climbing Lane (G13 Contingency)	On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to 55.1. Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)	Local, SHOPP Roadway Pres AC	\$117,272,000	2029	2021	2022	2029
Caltrans D3	CAL20845	Monte Vista Truck Climbing Lane	On I-80 near Gold Run, from west of Monte Vista OC to east of Drum Forebay OC (PM 4.7/49.3R); Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, Transportation Management Systems (TMS) elements and rehabilitate drainage systems.	SHOPP Roadway Pres AC	\$93,583,000	2028	2021	2022	2023
Caltrans D3	CAL21227	SR 49 Safety Improvements	On SR 49 near Auburn, from 0.3 mile south of Lorenson Road/Florence Lane to 0.3 mile north of Lone Star Road (PM R8.7/R10.6): Construct concrete median barrier and two roundabouts. This project will reduce the number and severity of collisions.	SHOPP Collision AC	\$35,870,000	2026	2020	2021	2022
Caltrans D3	CAL21276	I-80 and US 50 Managed Lanes	On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of a High Occupancy Toll (HOT) 3+ lane in each direction with direct connectors, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. Phase 1 EA 03-3H901 will utilize \$105,000,000 from TCEP funds and \$85,900,000 from Federal INFRA funds. \$85,900,000 from Federal INFRA funds per Federal Project Number 6203(070). Total project cost \$465,000,000. Toll Credits for ENG, ROW, CON	CMAQ, COVID Relief Funds-STIP, INFRA Grant Program, Local, Prop 1B Trade Corridor, RSTP/STBG	\$465,000,000	2029	2019	2029	2024

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL21367	Bike ADA Safety Improvements	On SR 99 in the city of Sacramento, at 12th Avenue (PM 23.1) and at Florin Road (PM 19.7); also in Yolo County on SR 113 at Russel Boulevard (PM R1.1) and at County Road 31 (PM R2.1); Reconstruct and upgrade existing pedestrian infrastructure, enhance crosswalk and bike lane markings, add lighting and signs to improve pedestrian and bicyclist safety.	SHOPP Collision AC	\$4,723,000	2024	2020	2021	2022
Caltrans D3	CAL21402	CAPM & Drainage Improvements	On SR 89 near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line (PM 13.1/21.667); also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5); Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	SHOPP Roadway Pres AC	\$13,940,000	2026	2023	2025	2025
Caltrans D3	CAL21419	Rio Vista Bridge Op-Systems Upgrade	On Route 12, near Rio Vista, at the Sacramento River (Rio Vista) Bridge No. 23-0024; also in Solano County from (PM 26.1 to 26.4). Repair and upgrade electrical, mechanical, and structural damaged components of bridge.	SHOPP - Emergency Response (SHOPP AC)	\$19,320,000	2025			2023
Caltrans D3	CAL21429	Emigrant Gap Vista Point Upgrade	On Route 80, in Placer County, near Blue Canyon at the Emigrant Gap Vista Point (PM 55.32/55.32); Upgrade vista point.	SHOPP Mobility AC	\$532,000	2025	2023		2023
Caltrans D3	CAL21442	Bicyclist & Pedestrian Improvements	In Sacramento, Yolo, and Yuba Counties; on Routes 20, 80, 99, and 113 at four locations: Install signs, green pavement markings, and crosswalks to improve bicyclist and pedestrian safety.	SHOPP Collision AC	\$1,596,000	2026	2024	2024	2025
Caltrans D3	CAL21445	PLA 267 CAPM	On SR 267 near Truckee, from Nevada County line to Dolly Varden Avenue (PM 0.0/9.63); Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	SHOPP Roadway Pres AC	\$44,000,000	2030	2025	2026	2027
Caltrans D3	CAL21446	Placer 49 2R	On SR 49 near Auburn, from Dry Creek Road to 0.1 mile south of Lorensen Road; also from 0.3 mile north of Lone Star Road to Nevada County line (PM R10.6/11.373); Rehabilitate roadway and drainage systems, and upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	SHOPP Roadway Pres AC	\$24,470,000	2030	2025	2026	2027
Caltrans D3	CAL21450	ED 49 CAPM	On SR 49 in and near Auburn, from 0.1 mile south of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.	SHOPP Roadway Pres AC	\$22,015,000	2028	2025	2026	2027
Caltrans D3	CAL21453	Russell Rd Placer Co 80	On I-80 in and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing (PM 17.2/R26.5); Rehabilitate roadway and drainage systems, and upgrade signs, lighting, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	SHOPP Roadway Pres AC	\$108,890,000	2029	2025	2026	2028

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL21457	Roseville 80 CAPM	On I-80, in and near Roseville, from Sacramento County line to 0.3 mile west of Sierra College Boulevard; also in Sacramento County from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0): Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	SHOPP Roadway Pres AC	\$79,020,000	2029	2025	2026	2028
Caltrans D3	CAL21470	Placer 49 Sidewalk	In Placer County, on Route 49 postmiles 4.67/4.88. Construct sidewalk.	CT Minor SHOPP AC	\$1,620,000	2025	2025	2025	2025
Caltrans D3	CAL21480	Yuba and Butte County Traffic Signal Operational Improvements	In Yuba and Butte Counties, on Routes 20 and 99. Install Retroreflective Plates and Audible Pedestrian System (APS).	CT Minor SHOPP AC	\$334,000	2025	2025	2025	2025
Caltrans D3	CAL21482	Sutter, Yolo, and Placer County Traffic Signal Operation	In Sutter, Yolo, and Placer Counties, on Routes 5, 80, and 99 at various locations. Install Retroreflective Plates, Audible Pedestrian System (APS), and Flashing Beacons.	CT Minor SHOPP AC	\$538,000	2025	2025	2025	2025
Caltrans D3	PLA25670	Highway 49 Sidewalk Gap Closure	In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON	ATP (State), CMAQ, HIP, Local	\$20,092,989	2025	2018	2021	2019
Caltrans D3	CAL21394	Drum Forebay Drainage Restoration	On I-80 near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R); also from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R); Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.	SHOPP Roadway Pres AC	\$18,009,000	2027	2023	2024	2025
Caltrans HQ	CAL21407	FTA 5310 - Nevada-Sierra Connecting Point Public Authority - Mobility Management	Nevada-Sierra Connecting Point Public Authority will use FTA 5310 funds awarded by Caltrans to provide mobility management services in Placer and Yuba counties including trip planning assistance to seniors and people with disabilities, and assistance with signing up for discounted fares and/or paratransit services. The project received \$956,010 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match.	FTA 5310	\$956,010	2026			2022

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Capitol Corridor/JPA	CALL18320	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County border to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	Coronavirus Response and Relief Supplemental Appropriations Act, IIP - Public Transportation Account, Prop 1B PTMISEA, RSTP/STBG, SB 1 - Road Repair and Accountability Act of 2017, STIP-IIP AC, State Cash, State Other - SB 125 Transit Program	\$171,430,000	2027	2011	2021	2023
City of Auburn	PLA25704	Non-Urbanized Transit Operations	In Auburn and a portion of non-urbanized Placer County: Ongoing operation of transit. (See PLA25547 for prior years.)	FTA 5311, Local	\$4,105,706	2024			2019
City of Colfax	PLA25869	Downtown Connectivity and Main Street Improvement Plan	City of Colfax greater downtown area bounded by School St. to the north, Culver St. to the west, Oak St. to the south, and S. Auburn St. to the east. The project area includes existing facilities such as a transit station and the passenger rail depot, heritage museum, small plazas and pocket parks, a small market, shopping and offices, restaurants, community center, community theater, library, fire station, post office and twelve residential blocks. New design is needed to bring the right-of-way up to current standards and create a safe, inviting and walkable environment for residents and visitors. Improvements to conditions to and from downtown are needed to enhance connectivity and enable residents of all ages and abilities to travel by foot or bike to support downtown civic and commercial activity.	Local, RSTP/STBG	\$153,383	2028			2027
City of Lincoln	PLA25540	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2-lane bridge with a 3-lane bridge. (Not capacity increasing. The bridge widening extends a channelized right turn lane, but does not provide a new through lane.). Toll Credits for ROW	HBP, Local	\$12,313,800	2028	2013	2025	2026
City of Lincoln	PLA25677	Lincoln Blvd Corridor Improvement Project Phase 4	The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing multi-use paths, bike lanes and NEV lanes along Lincoln Boulevard. Phase 4 of this project will continue the non-auto centric improvements along Lincoln Boulevard between Ferrari Ranch Road and SR-65.	Local, SSCP	\$7,050,500	2027	2024		2026
City of Lincoln	PLA25689	East Joiner Parkway Widening Phase 2	In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.	Local	\$8,100,000	2026	2024		2025

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
City of Lincoln	PLA25867	Joiner Parkway Pavement Rehabilitation Phase 3	In Lincoln, CA on Joiner Parkway, from a point halfway between 1st and 3rd Street to Venture Drive; roadway rehabilitation including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. Various ADA improvements will be constructed throughout the project limits.	Local, RSTP/STBG	\$2,028,754	2028	2026		2027
City of Lincoln	PLA25868	Industrial Avenue Rehabilitation Project	In Lincoln, CA on Industrial Avenue between Highway 65 and the southern City limit; rehabilitate roadway. This project would consist of removing and repaving 4-inches of asphalt across the entire width of the roadway for the limits described above. The improvements will provide a safe and serviceable roadway a full rehabilitation of the current roadway is necessary.	CMAAQ, Local, RSTP/STBG	\$1,420,948	2027	2026		2026
City of Rocklin	PLA25678	Pavement Rehabilitation - Various Roads	In the City of Rocklin, Wildcat Blvd., from City Limits with Lincoln to W. Stanford Ranch Rd.; Park Dr., from Sunset Blvd. to Crest Dr.; Sierra College Blvd. from Rocklin Rd. to Southside Ranch Rd.; Sierra College Blvd., from Clover Valley Road to North Clover Valley Road; Rehabilitate roads. (NEPA covered by PLA25551, STPL-5095-025). Toll Credits for ENG, CON	RSTP/STBG	\$1,900,463	2024	2021		2023
City of Rocklin	PLA25847	I-80/Rocklin Rd. Interchange Improvements	In Rocklin, at the I-80 and Rocklin Road interchange: reconfigure interchange to diverging diamond interchange with class 1 bicycle and pedestrian overcrossing. For the two on-ramps; ramp meters will be added along with acceleration lanes of 2,450 feet on westbound on-ramp and 300 feet on eastbound on-ramp. (Formally PLA25345 with different scope). Toll Credits for CON	CMAAQ, Local, RSTP/STBG	\$43,513,000	2027	2024	2025	2027
City of Rocklin	PLA25859	I-80 Westbound Auxiliary Lane	In Rocklin, Westbound I-80 from Rocklin Road to Highway 65, Construct Auxiliary Lane (4,500 feet) (PE only, Total Cost = \$10,000,000). Toll Credits for ENG	Local	\$1,400,000	2029	2023		
City of Rocklin	PLA25878	At-Grade Railroad Roadway and Pedestrian Improvements	Pedestrian and roadway improvements will include design and construction of curb, gutter, sidewalk, ADA curb ramps, pavement rehabilitation, pavement markings, utility adjustments, drainage improvements, and UPRR/CPUC required improvements at three mainline at-grade railroad crossings, including Farron Street, Midas Avenue, and Delmar Avenue as well as the railroad spur crossing on Dominguez Road immediately south of Pacific Street.	Local, RSTP/STBG	\$3,959,854	2027	2024		2027
City of Roseville	PLA15100	Baseline Road	In Roseville, Baseline Road from Fiddymount Road to Sierra Vista Western edge west of Watt Avenue: Widen from 2 to 4 lanes.	Local	\$12,852,055	2025	2020	2021	2022

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
City of Roseville	PLA15660	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymont Road: widen from 3 to 4 lanes.	Local	\$6,106,889	2030	2023	2024	2025
City of Roseville	PLA15850	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	Local	\$2,500,000	2035	2024	2024	2025
City of Roseville	PLA19910	Dry Creek Greenway Trail, Phase 1	In Roseville, along Dry Creek, Cirby Creek and Lunda Creek: Construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive. The project includes a non-infrastructure component that will focus on promoting trail and other designated Safe Route to School (SRTS) routes and programs.	ATP (Fed), CMAQ, Local, SB 1 - Road Repair and Accountability Act of 2017	\$41,185,159	2027	2011	2020	2023
City of Roseville	PLA25378	Santucci Blvd. Extension Ph 1	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd. to Pleasant Grove Blvd.	Local	\$6,500,000	2028	2020	2020	2021
City of Roseville	PLA25501	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.	Local, RSTP/STBG	\$29,300,000	2028			2025
City of Roseville	PLA25538	Vista Grande Arterial	In Roseville, from Fiddymont Rd west to Westbrook Blvd, construct new 4 lane arterial.	Local	\$6,500,000	2027			2019
City of Roseville	PLA25680	Roseville Parkway Widening	In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).	Local	\$11,200,000	2028	2021	2022	2025
City of Roseville	PLA25682	Roseville Parkway Extension	In Roseville, extend 4-lane Roseville Parkway approx. 3.750' from Washington Blvd. to Foothills Blvd., including new 4-lane bridge over Industrial Ave./UPRR tracks	Local	\$22,500,000	2025	2020	2021	2023
City of Roseville	PLA25843	Vernon Street/Atlantic Multimodal Safety Improvement Project	In Roseville, at intersection of Vernon Street and Folsom Rd: construct median improvements, striping and signage to slow traffic and improve safety.	Local	\$1,498,000	2025	2025	2025	2025
City of Roseville	PLA25849	Mahany Park Trail Design and Construction	From Woodcreek Oaks Blvd. to Fiddymont Rd. construct Class 1 Trail through Mahany Park open space. Trail distance is approximately 1.5 miles.	CMAQ, Local	\$9,409,000	2030	2023		2027
City of Roseville	PLA25863	Stoneridge - Orvietto Bike Trail	In the City of Roseville, from Miner's Ravine trail to Orvietto Drive: Design and construct a multi-use bike/pedestrian trail.	Local	\$630,000	2029	2023		2027
City of Roseville	PLA25880	Fairway and Junction Boulevard Arterial Resurfacing Project	In Roseville, the preservation and/or rehabilitation of the following streets: Fairway Blvd (south of Blue Oaks Blvd to Stanford Ranch Rd) and Junction Blvd (Foothills Blvd to Washington Blvd). Project consists of associated civil work including but not limited to ADA compliance, traffic signal repair, utility adjustments, and other necessary work in this area.	Local, RSTP/STBG	\$3,610,728	2026	2024	2024	2025

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
City of Roseville	PLA25539	Blue Oaks Blvd. Extension Ph. 2	In Roseville, Blue Oaks Blvd. from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes	Local	\$6,350,000	2025	2021	2021	2022
City of Roseville	PLA25873	Blue Oaks West Widening, Woodcreek Oaks to Foothills	Blueprint PLA25710: In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd. to Foothills Blvd.	Local	\$500,000	2030	2026		2030
PCTPA	PLA25529	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Blue Oaks Blvd. to Galleria Blvd., construct third lane on southbound SR 65, and an auxiliary lane from Pleasant Grove Blvd. to Galleria Blvd. on southbound SR 65, including widening Galleria Blvd. southbound off-ramp to two lanes.. Toll Credits for ENG	CMAQ, Local	\$31,060,000	2027	2013	2025	2026
PCTPA	PLA25649	I-80/SR 65 Interchange Improvements Phase 2	In Placer County: Between Douglas Blvd. and Rocklin Road, Reconfigure I-80/SR 65 interchange to: extend the auxiliary lane from the Galleria Blvd southbound onramp to the connector, widen southbound to westbound connector from 2 to 3 lanes; replace the Taylor Rd Overcrossing, and widen Taylor Road from 2 to 4 lanes between Roseville Parkway and Pacific Street.	Local	\$156,000,000	2032	2019	2026	2029
PCTPA	PLA25679	Planning, Programming, Monitoring 2019-2027	PCTPA plan, program, monitor (PPM) for RTPA related activities.	RIP State Cash	\$1,516,000	2027			2019
PCTPA	PLA25839	Placer County Congestion Management Program FY 2023-2027	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 7.68; NOx 6.30; PM2.5 3.53). Toll Credits for CON	CMAQ	\$269,371	2027			2023
PCTPA	PLA25842	Placer County Freeway Service Patrol FY 2023-27	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.. Toll Credits for CON	Local, RSTP/STBG, State Cash	\$3,061,402	2028			2023
PCTPA	PLA25885	Countywide Zero Emission Vehicle (ZEV) Infrastructure Plan	In Placer County: develop a Countywide Zero-Emission Vehicle (ZEV) Infrastructure Plan with the goal of accelerating and sustaining ZEV market growth; the project includes an assessment of equity impacts and will provide recommendations to improve equitable outcomes. Deliverables include a Public Fleet Transition Plan, ZEV land use planning tools, and an Implementation Plan.	Carbon Reduction Program, Local	\$1,355,473	2026			2024

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Placer County	PLA25535	Watt Ave. Bridge Replacement	Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$67,795,258	2028	2013	2022	2026
Placer County	PLA15105	Baseline Road Widening (Phase 1)	Baseline Rd, from City of Roseville to Palladay Road: widen from 2 to 4 lanes	Local	\$19,200,000	2025	2012	2024	2024
Placer County	PLA15390	Sierra College Boulevard (Phase 1)	Sierra College Boulevard, in vicinity of Bickford Ranch Road: widen from 2 to 4 lanes (and signalization).	Local	\$2,280,000	2026	2022	2024	2025
Placer County	PLA18390	Placer Creek Drive (Phase 1)	Placer Creek Drive (formerly Dyer Lane), from Baseline Road to Town Center Avenue: construct 2 lane road.	Local	\$1,400,000	2025	2023		2025
Placer County	PLA18490	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	Local	\$13,085,000	2025	2012	2013	2022
Placer County	PLA20700	Watt Avenue Widening (Phase 1)	Watt Avenue, Sacramento County to Dyer Lane: widen from 2 lanes to 4 lanes.	Local	\$2,600,000	2027	2022	2023	2025
Placer County	PLA25044	Sunset Boulevard Widening (Phase 1)	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 6 lanes.	Local	\$51,250,000	2028	2021	2025	2026
Placer County	PLA25170	Sunset Boulevard Extension (Phase 1)	Sunset Blvd, from Foothills Boulevard to Fiddymnt Rd: Construct a 4-lane road	Local	\$12,238,000	2025	2022	2023	2023
Placer County	PLA25299	Placer Parkway (Phase 1)	In Placer County: Between SR 65 and Foothills Boulevard: Construct Phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	Local	\$70,000,000	2028	2013	2016	2025
Placer County	PLA25463	Baseline Road Widening (Phase 2)	Baseline Road from Palladay Road to Sutter County: widen from 2 to 4 lanes	Local	\$29,000,000	2028	2014	2024	2026
Placer County	PLA25475	Haines Rd Bridge Replacement	Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	HBP	\$6,200,000	2030	2011	2019	2029
Placer County	PLA25479	Placer Vineyards Road (Phase 1)	Placer Vineyards Road (formerly 16th Street), from Sacramento/Placer County line to Baseline Road: Construct new 2-lane road	Local	\$7,890,000	2027	2023		2026
Placer County	PLA25505	Yankee Jim's Rd Bridge at North Fork American River	Yankee Jim's Rd over North Fork American River, 1.5 mi W of Shrittail Cyn Rd: Replace structurally deficient 1-lane bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON	HBP	\$44,651,000	2028	2011	2026	2029
Placer County	PLA25671	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts and relocate the existing park-and-ride lot from the south of Bell Road to the north of Bell Road.. Toll Credits for ENG, ROW, CON	CMAQ, Local, RSTP/STBG	\$7,901,177	2028	2019	2022	2025

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Placer County	PLA25699	Dry Creek Rd Over Rock Creek - Rehabilitate Bridge	Dry Creek Rd over Rock Creek, 0.35 miles west of Placer Hills Rd. Rehabilitation of existing 2 lane bridge, widen for standard lanes and shoulders (no added capacity).	HBP, Local	\$1,849,000	2028	2024	2029	2029
Placer County	PLA25725	Education Street (Phase 1)	Education Street, from SR 49 to Rock Creek: Construct 2-lane roadway and signal modifications.	Local	\$750,000	2026	2020		2023
Placer County	PLA25726	Richardson Drive	Richardson Drive, from Dry Creek Road to Bell Road: Construct new 2-lane road.	Local	\$6,733,000	2026	2023		2026
Placer County	PLA25778	Foresthill Rd. Safety	Foresthill Road between Old Auburn-Foresthill Road and Spring Garden Road: Install high friction surface treatment, guardrail and warning signs. (H9-03-013). Toll Credits for CON	HSP, RSTP/STBG	\$3,146,239	2023			2020
Placer County	PLA25831	Transit Vehicle Purchase	Purchase of one (1) diesel bus to replace an older vehicle currently in use by Placer County Transit.. Toll Credits for CON	RSTP/STBG, SB 1 - Road Repair and Accountability Act of 2017	\$727,300	2023			2020
Placer County	PLA25848	Dowd Rd Bridge Replacement at Markham Ravine Mitigation	Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: mitigation for the project to replace existing 2 lane structurally deficient bridge with a new 2 lane bridge (PLA25474).. Toll Credits for CON	HBP	\$50,000	2024			2021
Placer County	PLA25853	Fiddymont Road Widening (Phase 1)	Fiddymont Road, from City of Roseville to Sunset Boulevard: widen from 2 to 6 lanes.	Local	\$2,960,000	2025	2024		2025
Placer County	PLA25855	Transit Operations	Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.FY 2023: \$602,012 / FY 2024: \$614,052 / FY 2025: \$673,448	FTA 5311, Local	\$7,122,115	2025			2023
Placer County	PLA25858	Foothills Boulevard Widening (Phase 2)	In Placer County, Foothills Boulevard: from Sunset Boulevard to Placer Parkway widen from 2 to 6 lanes, from Placer Parkway to Athens Avenue widen from 2 to 4	Local	\$2,600,000	2025	2022		2024
Placer County	PLA25865	Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area	In Placer County, on the north side of Douglas Boulevard, between Melwood Lane and Oak Knoll Drive: construct pedestrian and bicycle facilities to complete the multi-modal connection from Auburn Folsom Road to the Folsom Lake State Recreation Area (SRA). (Toll credits for PE, ROW, & CON).. Toll Credits for ENG, ROW, CON	CMAQ, Local	\$900,000	2028	2026	2024	2027
Placer County	PLA25866	Tahoe Truckee Area Regional Transit (TART) Battery Electric Bus	Replace one existing 40' CNG bus with a new battery electric bus (BEB). This will begin the effort of converting the TART fleet to zero emissions as of 2030.	CMAQ,XFER, Local	\$1,000,000	2026			2026
Placer County	PLA25875	Bridge Preventative Maintenance (Standalone) - Foresthill Road over the American River	Auburn-Foresthill Rd Over N FK American River, East of I-80: Standalone Bridge Preventative Maintenance	HBP, Local	\$4,130,250	2027	2024		2029
Placer County	PLA25876	Edgeline Installation	Various Locations in Lincoln, Foresthill and Auburn: install edgelines along both sides of Nelson Lane (Moore Road to SR65), along the south side of a portion of Baxter Grade Road, along a portion of Wise Road (Garden Bar Road to the bridge over Doty Creek), Mount Vernon Road (Pleasant Hill Road to Cold Stream Road), Todd Valley Road, Happy Pines Drive (Foresthill Road to Glen Drive) and Wise Road (Doty Ravine to Wally Allen Drive). (H11-03-014)	HSP, Local	\$244,900	2025			2024

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25877	Guardrail Upgrades	Various Locations: Replace old guardrail with new guardrail and end treatments along Magra Road and Ridge Road. (H11-03-015)	HSIP, Local	\$276,900	2025			2024
SACOG	CAL21374	SAC-PLA I-80 Managed Lanes: Project Study Report	On Interstate 80 from El Camino Boulevard in Sacramento County to Rocklin Road in Placer County: Project Study Report- Project Development Support (PSR-PDS) to study the potential conversion of the existing High Occupancy Vehicle (HOV) lane to a different facility, including an evaluation of pricing and/or tolling.. Toll Credits for CON	RSTP/STBG	\$250,000	2025			2022
SACOG	VAR56208	Connect Card Implementation	Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON	2016 EARREPU	\$198,089	2025			2020
SACOG	VAR56281	Regional Transit Network Plan	This planning effort will begin implementation the Next Generation Transit Strategies and will focus on developing a regional transit network that improves transit travel speed and near-term infrastructure improvements to support high-capacity transit services to assist our regional transit operators in their post-pandemic transit recovery activities, which includes surveying efforts. This project is funded by FFY 2021 American Rescue Plan Act funds. No matching funds are required for these federal stimulus funds.	FTA 5307 - Discr.	\$1,000,000	2023			2022
SACOG	VAR56282	Regional Mobility Hub Strategy	The Regional Mobility Hub Strategy project will develop a strategy focused on mobility hub design and features for different types of stations in urban, rural and suburban contexts. Apply design solutions that prioritize people over private vehicles with the goal of mobility hubs reducing greenhouse gas emissions by reducing vehicle miles traveled (VMT). RSTP funds will be used on this project though not transferred to FTA. Toll/Transportation Development Credits will be used as match for the FTA grant funding a portion of this project.. Toll Credits for CON	FTA 5307 - Discr., RSTP/STBG Exch	\$500,000	2024			2022
SACOG	VAR56283	Transportation Demand Management (TDM) Phase 4	In the SACOG region SACOG's TDM program promotes alternative mode use (such as rideshare, carpooling, vanpooling, public transit, bicycling, walking, telecommuting, and bikeshare) through outreach, incentives, programs, grants, and pilot projects. TDM activities are recognized as Transportation Control Measures by EPA. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 3, VAR56184). Toll Credits for CON	RSTP/STBG	\$6,000,000	2026			2024

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
SACOG	VAR56286	Mobility Zones	The project, which was awarded Federal RAISE grant funds, will fund an equity-centered regional planning project that will engage residents across and disadvantaged communities in designating "Mobility Zones" that address barriers to equitable mobility in the 6-county region. This work will include the co-creation of clean, shared, and active transportation infrastructure projects that address barriers to equitable mobility and reduce carbon emissions in the locally designated "Mobility Zones". SACOG will work with a planning team and community members to develop and prioritize early action projects across clean, shared, and active mobility layers. Local jurisdictions and a technical advisory task force teams will advance priority projects with design, engineering, and pre-construction activities.	Local, RAISE/BUILD/TIGER Grant	\$6,300,000	2026	2023		
SACOG	VAR56288	Engage, Empower, Implement	In the 6-county region: funding program that will establish and fund community-based outreach and engagement projects. Community-based organizations (CBOs) and SACOG member jurisdictions will partner to plan and implement these projects in their local communities with assistance from the EEI process, technical resources, and tools. EEI will incorporate community-led planning and design principles to identify community priorities and develop projects that meet their needs. Through this collaborative planning process with member jurisdictions and CBOs, the region will be able to identify and create community-driven and equitable projects ready for federal, state, and local funding opportunities. Toll Credits for CON	2022EAR, Local, RSTP/STBG	\$3,808,345	2030			2025
SACOG	VAR56290	PPM - Carbon Reduction Program	In the SACOG region: Planning work in support of the regional carbon reduction strategy including the implementation of the adopted six-county competitive CRP funding program, Regional Trails Plan, and implementation of forthcoming projects identified within the six-county Mobility Zones project funded by the recently awarded federal RAISE grant.	Carbon Reduction Program, Local	\$112,957	2028			2024

MTIP Programming Status Report on Regionally Significant Transportation Projects in Placer County, August 2024

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SACOG	VAR56302	Regional Trails Network	In the SACOG region: SACOG adopted a Regional Trails Network Action Plan in 2022. This Plan identified high to low priority trails projects that would enhance connectivity throughout the region. Phase two of this plan is an Implementation Strategy that will help local agencies take the next steps in implementation as well as identifying potential funding strategies, developing cost estimates, and providing technical assistance to agencies. This funding will cover staff time for project management, legal time for the development of a governance strategy, and consultant time to develop the Implementation Strategy and provide technical assistance.	Carbon Reduction Program, Local	\$491,890	2026			2024
Town of Loomis	PLA25840	Loomis Traffic Signal Interconnect	In Loomis, install a new signal at the intersection of Taylor Road and Walnut Street. Synchronize that signal to other signals at Taylor Road and Horseshoe Bar Road, Taylor Road and King Road, and King Road and Swetzer Road with a signal interconnect system.	CWAQ, Local, RSTP/STBG	\$1,200,000	2026	2021	2021	2025
Town of Loomis	PLA25864	STBG Paving Project	In the Town of Loomis: Roadway spot reconstruction and overlay on Brace Road between Sierra College Boulevard and Stone Road.	Local, RSTP/STBG	\$835,000	2026	2023		2026
Town of Loomis	PLA25881	Sierra College Blvd At-Grade Railroad Crossing Improvements	In Loomis, at the intersection of Sierra College Boulevard and the Union Pacific Railroad tracks north of Taylor Road, construct at-grade railroad crossing improvements, including pre-signal, advance preemption, upgraded crossing guards, and other safety improvements.	Local	\$3,800,000	2027	2025		2026
Town of Loomis	PLA25882	Sierra College Blvd Widening - Taylor to Bankhead	In Loomis: Between Taylor Road and Bankhead Road; Widen Sierra College Boulevard to 4 lanes, construct new turn lanes, and signalize the Bankhead Road intersection.	Local	\$4,100,000	2027	2026		2027
Town of Loomis	PLA25883	I-80 Horseshoe Bar Road Interchange Modification	In Loomis: at the I-80 and Horseshoe Bar Road interchange; improve the ramps and ramp intersections, including potential roundabouts.	Local	\$25,000,000	2029	2026		2027
USFS Tahoe National Forest	PLA25862	Robinson Flat to China Wall Connector Trail Project	In the Tahoe National Forest, as part of 24 miles of multi-use single-track motorized trail, east of Foresthill, California, in Placer County: Construct two 65' trail bridges along the China Wall to Robinson Flat, 24-mile trail connector and blasting projects in the Bearcroft, 23 Corners, Rock Lobster and multiple unidentified/subsurface areas along the China Wall to Robinson Flat route.	Local, RTP	\$921,153	2025			2022

Smith, Watts & Hartmann, LLC.

Consulting and Governmental Relations

August 5, 2024

To: Matt Klick

From: Mark Watts

Re: **August 2024 Report**

I am pleased to provide the following report on activities occurring in the state Capitol, including specifically updated information on legislative and budgetary activities:

Legislature

The Legislature returned to Sacramento on August 5 after a month-long summer recess. With policy committee deadlines having passed before the recess, the focus will be on fiscal (i.e., Appropriations Committee) hearings and wrapping up legislative business for the two-year session by August 31.

There is little in the way of legislative updates on the legislative and budget fronts given the absence of the Legislature this past month, there was and will continue to be significant activity on administrative matters including SB 1 competitive grant funding programs.

Assembly Bill 7 (Friedman). Assemblymember Laura Friedman is considering potential amendments to her AB 7 (Friedman) which has been on the Senate Inactive File since last September. Her latest proposal would increase the frequency of reports that the California Air Resources Board (CARB), California Transportation Commission (CTC), and Department of Housing and Community Development (HCD) must publish regarding interagency coordination. Moreover, the bill would add additional detail to the statute regarding the topics the three agencies may coordinate on during their twice-yearly joint meetings.

State Budget Impacts to Cycle 7 Active Transportation Program. The CTC is preparing to revise its fund estimate based on the final 2025-25 state budget and amend guidelines for Cycle 7 of the Active Transportation Program (ATP) at its August 15-16 meeting in San Deigo.

In preparation for those actions, CTC staff held a “funding reduction” workshop on July 17 to inform agencies and stakeholders about the budget’s impacts to Cycle 7 and solicit feedback on guideline amendments related to additional “tiebreaker” criteria. While a majority of the 2022 Budget Act’s \$1.05 billion General Fund infusion into the ATP remains intact, based on future funding commitments to the program, the 2024 Budget Act reduced funding immediately available for Cycle 7 by \$400 million. As a result, the Cycle 7 fund estimate, which was adopted by the CTC in March 2024, will be reduced from \$568.7 million to \$168.7 million. The ATP program is further broken down into three categories: 50 percent (\$84.4 million) for statewide competition, 10 percent (\$16.9 million) for small urban and rural areas, and 40 percent (\$67.5 million) divided between the largest 10 MPOs in the state. Compounding the difficult budget news, Cycle 7 applications were due in June and are currently being reviewed and scored. CTC staff reporting during the workshop that 277 applications were received requesting \$2.5 billion worth of funding.

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SB 1 Competitive Grant Programs. The CTC agenda for this month seeks approval of guidelines for the next round of SB 1 competitive grant programs. CTC staff will present proposed guidelines for the Trade Corridor Enhancement Program (TCEP), Solutions for Congested Corridors Program (SCCP), and the Local Partnership Program (LPP).

Once approved, the Commission will release a call for projects for the SCCP and LPP in August and the TCEP in November 2024.

Trade Corridors Enhancement Program Budget Impacts The 2024-25 State Budget may reflect implications for the TCEP program. Specifically, the transportation budget trailer bill (AB 173) requires the CalSTA to coordinate with Caltrans and the CTC to identify available funding to backfill a \$200 million reduction for grade separation projects which had already received grant awards. Potential sources of funding include TCEP and other state transportation funding programs for which grade separation projects may be eligible. A draft TCEP funding estimate presented to the CTC in June estimated \$1.07 billion in available funding and \$171 million in prior funding commitments, for an estimated funding round of \$900 million.

In the event that TCEP funding will be designated to backfill previously awarded grade separation projects, this effect would be to reduce the overall funding available for Cycle 4.

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APPENDIX

KEY transportation BILL OF NOTE

AB 6 (Friedman): This bill strengthens the authority of the California Air Resources Board over Sustainable Communities Strategies submitted by transportation planning agencies. The measure had been pending since last year in the Senate transportation Committee and was recently amended to update elements of the measure and to prepare for presentation in committee.

Status: *Author dropped in Senate Transportation committee*

AB 7 (Friedman): This bill requires CalSTA, Caltrans, and the CTC, on or after January 1, 2025, to incorporate the goals related to the CAPTI into program funding guidelines and planning processes. Additionally, this bill requires the California Transportation Plan to include a financial element.

Status: *The author is exploring amendments, which, if adopted, would necessitate a new policy hearing under the joint Rules. (see body of the discussion, above).*

AB 2535 (Bonta): This bill would eliminate general purpose lanes as an eligible use for TCEP under any circumstance and eliminate highway capacity as an eligible use in disadvantaged communities. Should a highway project under TCEP expand the highway footprint in limited instances, the bill would require full mitigation of all environmental impacts.

Status: *Failed Appropriations Committee*

AB 2086 (Schiavo): AB 2086 would require Caltrans to report to the Legislature on how it advanced its Core Four (safety, equity, climate action, and economic prosperity) priorities with the funding that was made available to it in the preceding 5 fiscal years. AB 2086 would also create a new role for the CTC to develop performance targets for the Core Four goals.

Status: *Senate Appropriations*

AB 2290 (Friedman): AB 2290 would, among other things, require a bicycle facility that is identified for a street in an adopted bicycle plan or active transportation plan to be included in a project funded by the program that includes that street. This is of concern for rural counties and areas.

Status: *Senate Appropriations Suspense File*

SB 960 (Wiener): SB 960 would require all transportation projects funded or overseen by Caltrans to provide “comfortable, convenient, and connected” complete streets facilities unless an exemption is documented and approved. SB 960 would also require the CTC to adopt targets and performance measures related to making progress on complete streets. Finally, SB 960 would require Caltrans to adopt a Transit Priority Project policy for state and local highways.

Status: *Assembly Appropriations Committee Suspense File*



August 14, 2024

Placer County Transportation Planning Agency Federal Update

Capitol Hill and Administration

Capitol Hill. The House and Senate are on recess for the month of August. While neither body will take action on legislation this month, there was news over the weekend that the Freedom Caucus in the House adopted a position in favor of passage of a Continuing Resolution funding the government into early 2025. While it appears both chambers are moving towards passing appropriations before the end of the year – possibly during a lame duck session of the current Congress – the election could make the Freedom Caucus position a real possibility. One potential outcome of this result is a year-long Continuing Resolution which would put congressional earmarks – including several slated for Placer County entities – at risk. The November election is likely to play a pivotal role in how this budget cycle concludes, and we will keep you posted in the coming months.

Administration.

The Administration opened several competitive grant programs for applications, including several that might be of interest to PCTPA member agencies moving forward:

- [FYs 2024-25 Wildlife Crossings Pilot Program](#) (\$145 million) Due September 4
- [Railroad Crossing Elimination Grant Program](#) (\$1.14 billion) Due September 23
- [FY 2021-2024 Restoration and Enhancement Grant Program](#) (Intercity Rail; \$153 million) Due September 30
- [FYs 2024-2026 Reconnecting Communities Pilot Program](#) (\$607 million) Due September 30
- [FY25 Bridge Investment Program Planning and Small Bridge Project Grants](#) (\$2.45 billion) Due October 1
- [FY25 Bridge Investment Program Project Grants](#) (\$2.43 billion) Due November 1

In addition, DOT awarded Bridge Investment Program planning grants and included one project in the region - \$800,000 for the Sunrise Boulevard Bridge over American River Feasibility Study.

PCTPA Federal Agenda

In July, TFG continued tracking FY 2025 appropriations legislation, including congressional earmarks for projects in PCTPA's region. TFG continued working with PCTPA staff to prepare for major federal grant applications focused on top priorities including the 65 Southbound project and the 80/65 Interchange. TFG also worked to secure Placer County congressional delegation support for a grant application to be submitted this month.

CAPITOL CORRIDOR

Monthly Performance Report



SERVICE PERFORMANCE OVERVIEW

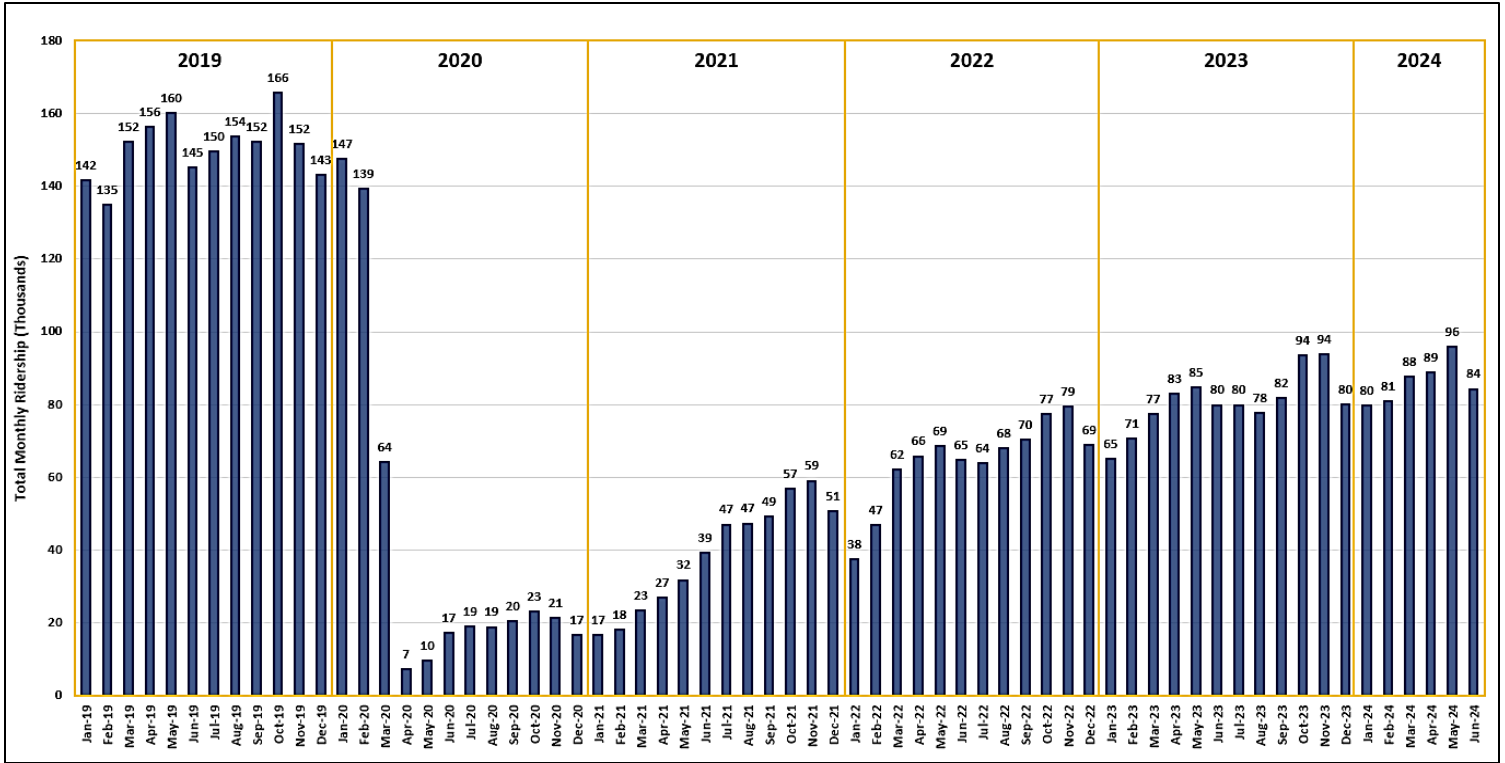
June 2024 Service Performance for the Capitol Corridor

In June 2024, Capitol Corridor experienced steady growth, with ridership increasing by 5% and revenue by 10% as compared to the same period in FY 2023. June end-point on-time performance (OTP) fell slightly short of our 90% target, with monthly OTP at 86%. Performance for the month was aligned with fiscal year performance of 86% and was lower than the prior month due to trespasser fatalities and third-party incidents. We continue to focus on improving OTP by addressing third-party safety incidents, including vehicle and trespasser-related issues.

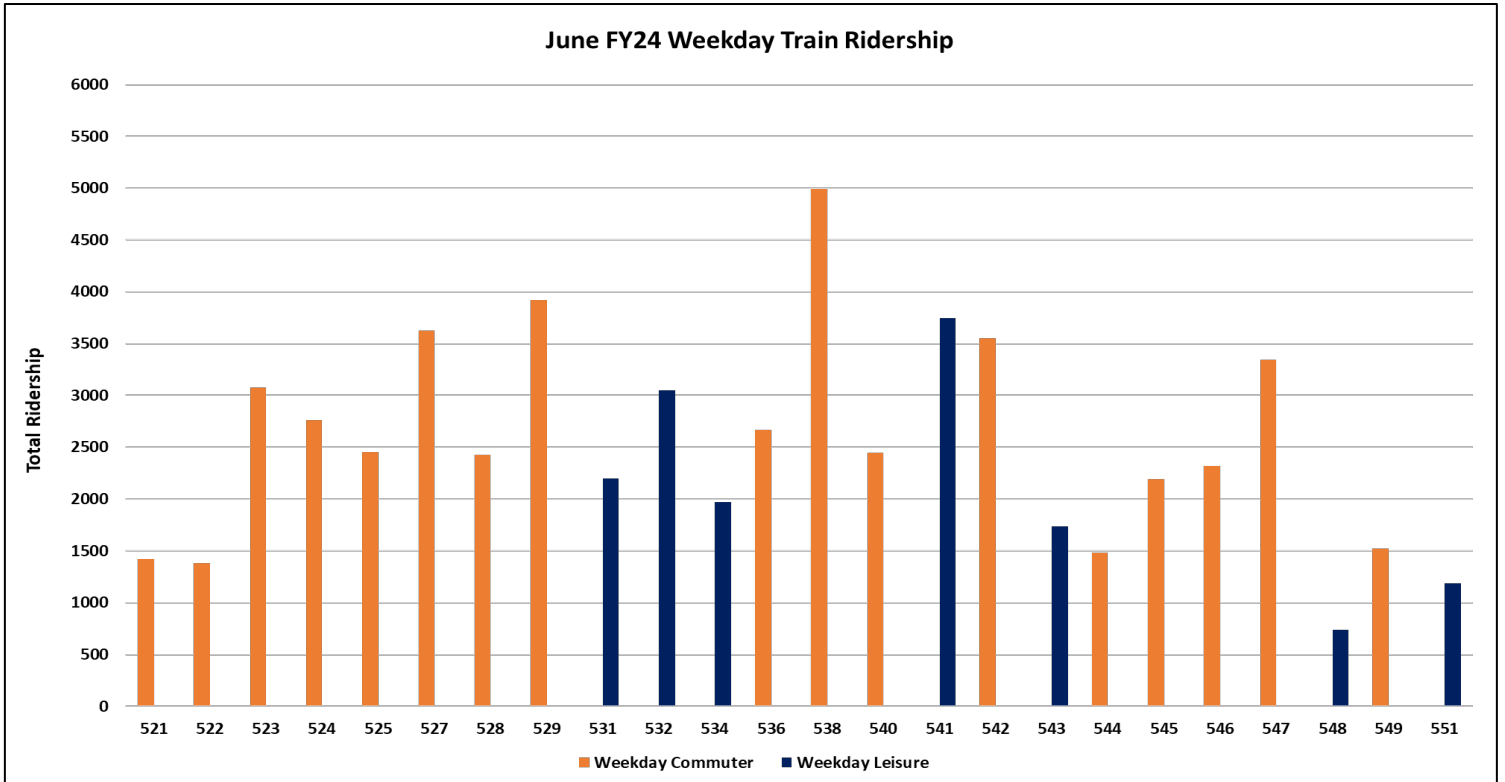
Performance Metric	June FY 2024	vs. FY 2023	vs. FY 2019	FY 2024 YTD	vs. FY 2024 ABP	vs. FY 2023 YTD	vs. FY 2019 YTD
Ridership	82,819	5%	-43%	772,510	-7%	13%	-42%
Revenue	\$2,218,159	10%	-29%	\$18,266,365	7%	23%	-28%
End-Point OTP	86%	1%	-1%	86%	-4%	5%	-3%
Passenger OTP	89%	2%	5%	88%	-2%	5%	1%

**Please note that numbers above include preliminary data received as of the date of the mailing of the Monthly Performance Report.*

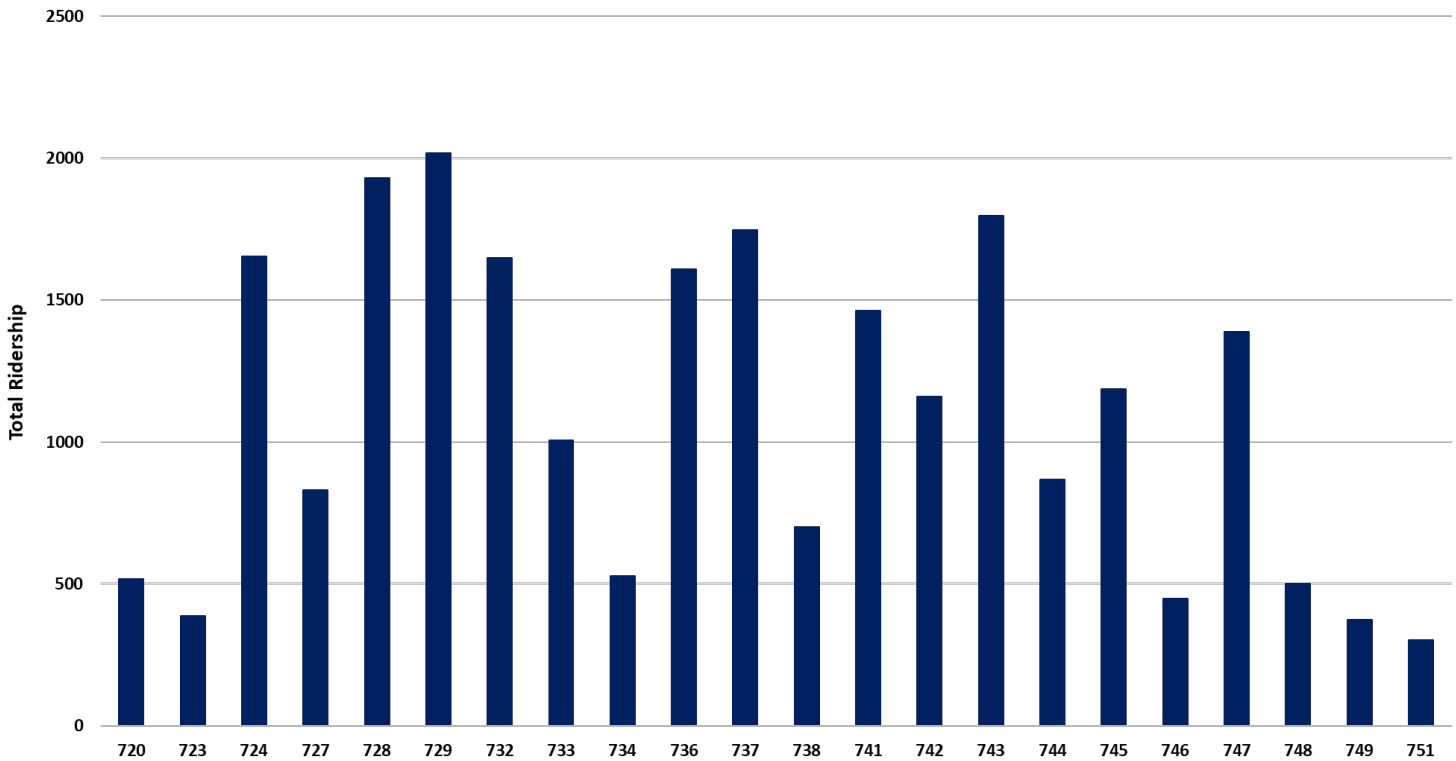
Total Monthly Ridership (January 2019 to June 2024)



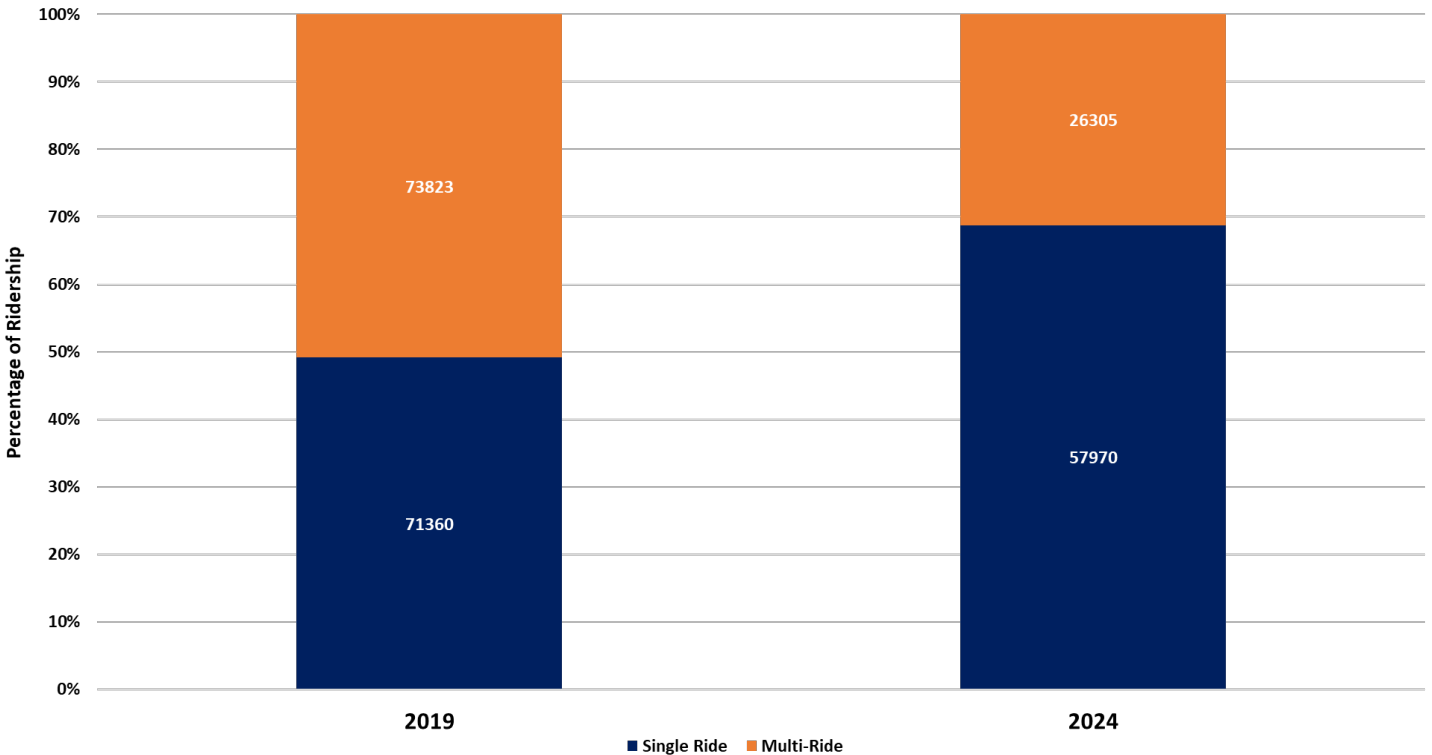
June Ridership Data Analysis



June FY24 Weekend Train Ridership



Ridership by Single-Ride & Multi-Ride Tickets (June FY19 vs FY24)



LEGISLATION AND FUNDING

State Legislation and Funding

On June 29, Governor Newsom signed [SB 108 \(Wiener\) \[Chapter 35, Statutes of 2024\]](#), the Budget Bill Jr. of 2024, and a series of trailer bills to implement policy provisions related to the budget. Together, these bills represent the Budget Act of 2024. The Budget Act of 2024 contains \$46.8 billion in budget solutions to close the deficit gap through FY 2025-26.

Notable provision related to investments in transportation in the Budget Act of 2024:

- Maintains the \$4 billion for the formula-based Transit and Intercity Rail Capital Program (TIRCP) approved in the Budget Act of 2023, but extends the appropriation timeline.
- Maintains the \$1.1 billion for the formula-based Zero-Emission Transit Capital Program approved in the Budget Act of 2023, but extends the appropriation timeline.
- Provides \$211 million for the State-Supported Intercity Passenger Rail Agencies, allocated across three years starting in FY 2024-25 which increases the shared cap of \$131 million in funding for the California Joint Powers Authorities that run the State's Intercity Passenger Rail Services.
- Provides \$6.9 million for the California Integrated Mobility Program and the Development of the Data & Digital Services Division at the California Department of Transportation.

Source: Funding Update, June 27, 2024, California Transit Association

Federal Legislation and Funding

This June saw critical advancements in federal funding for transportation as Congress moved forward with its appropriations process. On July 10, 2024, the House Appropriations Committee approved the Fiscal Year (FY) 2025 Appropriations bill for Transportation, Housing, and Urban Development (THUD) by a party-line vote of 31-26. The bill, which sets a total discretionary allocation of \$90 billion, is \$7 billion below the FY24 enacted level. Within this, the Department of Transportation is appropriated \$25.4 billion, a reduction of \$1.9 billion from FY24 levels. Despite these cuts, the bill did not rescind any advanced appropriations for various programs under the Infrastructure Investment and Jobs Act (IIJA).

In the realm of rail transportation, the bill earmarks \$2.75 billion for passenger and freight rail investments, a slight decrease of \$212 million from FY24 levels. The allocation includes \$2.125 billion for Amtrak grants split evenly between the National Network and the Northeast Corridor, along with \$298 million for Consolidated Rail Infrastructure and Safety Improvement (CRISI) grants. However, it provides no funding for the Federal-State Partnership for Intercity Passenger Rail Program, relying instead on \$7.2 billion in IIJA advanced appropriations for FY25.

As these legislative and funding measures advance, the House Appropriations Committee has now approved all twelve of its annual spending bills, setting the stage for full House votes throughout July. The Senate, meanwhile, has yet to schedule markups for their respective FY25 bills, with any final bills likely to be conferenced after the election in a lame duck session.

The States for Passenger Rail Coalition, of which Capitol Corridor is a member, and American Association of State Highway and Transportation Officials (AASHTO) sent a joint letter to Senate and House Appropriations leaders urging Congress to “direct \$20 million in [FY 2025] CRISI funds to states using an equitable approach that benefits all states to support planning and project delivery efforts.” The letter continues by stating, “AASHTO and the SPRC are at the forefront of implementing federal policy and funding for rail.” Currently, all federal funding for intercity city rail is discretionary with no federal funding available to plan and develop projects. Some predictable level of funds, even if small, will enable states and organizations like CCJPA the opportunity to build institutional capacity to identify and plan investment worthy rail projects.

Key Notices of Federal Funding Opportunities

The U.S. Department of Transportation (DOT) has posted [Key Notices of Funding Opportunity](#), a schedule for upcoming Notices of Funding Opportunities (NOFOs) for key programs within the Bipartisan Infrastructure Law (BIL) and the Inflation Reduction Act (IRA), as well as adjacent programs that support BIL and IRA objectives.

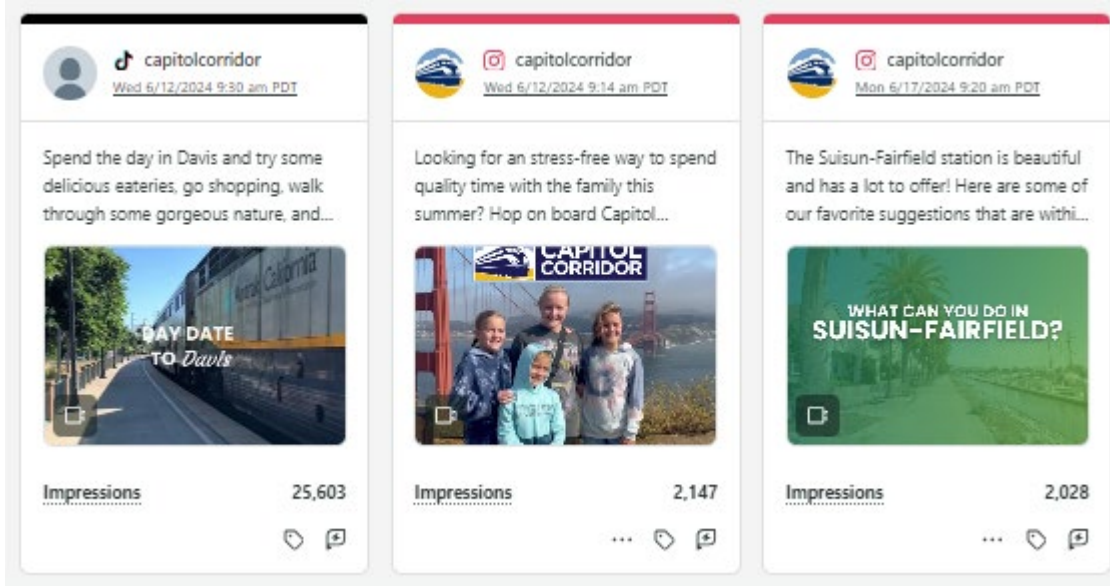
PROGRAM UPDATES

On July 23, 2024, CCJPA submitted its **Cycle 7 Transit and Intercity Rail Capital Program (TIRCP) application**, highlighting several key projects:

- **SR3T Phase 2:** Design for a new 11.9-mile third track between Sacramento and Roseville, boosting daily roundtrips to ten.
- **Watt Avenue Undercrossing:** Design to improve active transportation access near SacRT’s Blue Line stop (led by Sacramento County).
- **SVS – Railyards Western Connector:** Extension of Bercut Drive to enhance connectivity between the Railyards, SVS Westside Tunnel, and downtown Sacramento (led by the City of Sacramento).
- **Santa Clara Interlocking:** New crossover to reduce delays for Capitol Corridor and ACE services.
- **Agnew Siding:** Additional track near Levi’s Stadium to improve service reliability and support special events.

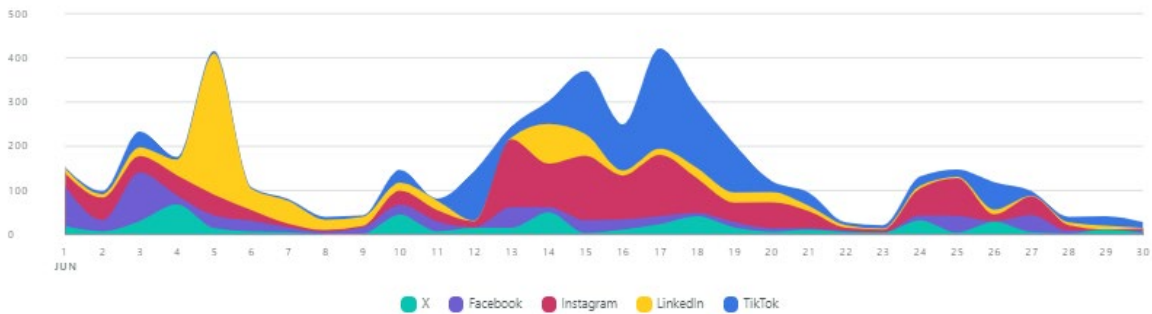
CCJPA was also awarded a **\$831,534 Sustainable Transportation Planning Grant** from Caltrans in July for an **Alviso Railroad Adaptation Planning Study**. The Study will continue critical climate adaptation planning efforts for railroad infrastructure in the Alviso wetland area (between Newark and Santa Clara along the Capitol Corridor route) with the next phase of pre-environmental planning work necessary to determine engineering feasibility of various sea level rise adaptation alternatives and to conduct additional stakeholder outreach for adaptation solutions that benefit transit, the natural environment, and nearby communities. The Alviso Railroad Adaptation Planning Study will begin in Fall 2024 and will take approximately two years to complete.

June Top Performing Social Media Posts (Impressions)



June Social Media (Engagement)

Engagements, by Day



OUTLOOK - CLOSING

The Capitol Corridor continues to show positive trends in ridership and revenue growth. We remain committed to improving our on-time performance and addressing safety concerns to provide reliable service to our passengers. Thank you for your continued support, and we look forward to achieving our goals together.