

Construction Cost Index Inflation

SPRTA Fees (Regional Mitigation Fee and Tier 2 Fee)

SPRTA	Date	20 Cities	San Fran.	Average	% Change
	Apr-23	13229.57	15319.85	14274.71	
	Mar-24	13532.01	15458.96	14495.49	1.547%

2024 Summary
 2.286% *Percent change for 20 City Average*
 0.908% *Percent change for San Francisco*

Notes:
 CCI based on Mar 2024 Engineering News-Record
 Table updated March 25, 2024

Construction Cost Index Inflation

SPRTA Fees (Regional Mitigation Fee and Tier 2 Fee)

SPRTA	Date	20 Cities	San Fran.	Average	% Change	
	Apr-09	8528.00	9755.92	9141.96		
	Apr-10	8677.00	9730.17	9203.59	0.674%	
	Apr-11	9027.00	10160.54	9593.77	4.239%	
	Apr-12	9273.00	10371.29	9822.15	2.380%	
	Apr-13	9484.00	10373.34	9928.67	1.085%	
	Apr-14	9750.00	10894.84	10322.42	3.966%	
	Apr-15	9992.00	11162.57	10577.29	2.469%	
	Apr-16	10279.94	11559.15	10919.55	3.236%	
	Apr-17	10678.15	11696.47	11187.31	2.452%	
	Apr-18	10971.87	12014.72	11493.30	2.735%	
	Apr-19	11228.07	12322.23	11775.15	2.452%	
	Apr-20	11412.67	12816.67	12114.67	2.883%	
	Apr-21	11849.31	13157.41	12503.36	3.208%	<u>2023-2024 Summary</u>
	Apr-22	12898.96	15103.81	14001.39	11.981%	1.547%
	Apr-23	13229.57	15319.85	14274.71	1.952%	
	Mar-24	13532.01	15458.96	14495.49	1.547%	
				<u>2024 Summary</u>		
				2.286%	<i>Percent change for 20 City Average</i>	
				0.908%	<i>Percent change for San Francisco</i>	

Notes:

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2024 SPRTA Fees Summary Comparison

Regional Mitigation Fee Per DUE

District	2023 Fee	2024 Fee	Change
Dry Creek	\$ 1,160	\$ 1,178	\$ 18
Granite Bay	\$ 310	\$ 315	\$ 5
Lincoln	\$ 3,937	\$ 3,998	\$ 61
Newcastle_Horseshoe Bar	\$ 2,068	\$ 2,100	\$ 32
Placer Central	\$ 3,191	\$ 3,240	\$ 49
Placer West	\$ 2,044	\$ 2,076	\$ 32
Rocklin	\$ 4,523	\$ 4,593	\$ 70
Roseville West	\$ 1,972	\$ 2,003	\$ 31
Roseville East	\$ 925	\$ 939	\$ 14
Sunset	\$ 2,628	\$ 2,669	\$ 41

Tier 2 Fee Per DUE

Land Use Category	2023 Fee	2024 Fee	Change
Residential	\$ 8,546	\$ 8,678	\$ 132
Industrial/Office/Other	\$ 2,331	\$ 2,367	\$ 36
Commercial/Retail	\$ 4,631	\$ 4,703	\$ 72
University	\$ 1,561	\$ 1,586	\$ 24

Notes:

CCI based on March 2024 Engineering News-Record 1.547%

Table updated April 3, 2024