

## TECHNICAL MEMORANDUM

Date: December 5, 2014

To: SPRTA Technical Advisory Committee

From: Brandon Haydu and Sarah Brandenburg, Fehr & Peers

**Subject: 2014 SPRTA Fee Update – Final Traffic Impact Fees**

*RS13-3145*

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This memorandum presents the 2014 traffic impact fees for the South Placer Regional Transportation Authority (SPRTA) fee program. The following information is presented in this memorandum:

- History of the SPRTA fee program
- SPRTA projects with the 2014 fee update
- South Placer Model updates and fee methodology
- Resulting traffic impact fees with the 2014 SPRTA fee update and a comparison to existing fees

The SPRTA Board unanimously approved the fees proposed under the 2014 update in October. Since then, Placer County Board of Supervisors approved an additional fee credit for the Placer Central Fee District. The final SPRTA fees are reflected in this technical memorandum.

### BACKGROUND

The SPRTA fee program began in 2002 to fund approximately \$125 million for regional transportation projects. The fee program was subsequently updated to fund additional transportation improvements in the South Placer region totaling \$153 million in 2006, \$191 million in 2007, and \$185 million in 2009. Table 1 presents the roadway projects and cost contributions for the original SPRTA fees and the prior fee updates.

**Table 1**  
**SPRTA Roadway Projects & Funding Contributions Between 2002 & 2009**

Roadway Project	Cost Contribution (millions)			
	Original 2002	2006 Fee Update	2007 Fee Update	2009 Fee Update
Placer Parkway	\$50.00	\$50.00	\$10.00	\$10.00
Sierra College Boulevard Widening	\$39.60	\$43.99	\$43.99	\$45.37
Lincoln Bypass	\$10.00	\$20.00	\$30.00	\$30.00
I-80/Douglas Interchange Improvements	\$15.31	\$29.04	\$29.04	\$5.12
Hwy 65 Widening	\$0.00	\$0.00	\$50.00	\$67.00
I-80/Rocklin Rd Interchange Improvements	\$0.00	\$0.00	\$10.00	\$10.00
Auburn-Folsom Road Widening	\$0.00	\$0.00	\$8.00	\$8.00
Transit Projects	\$7.00	\$7.00	\$7.00	\$7.00
Administration Costs	\$3.00	\$3.00	\$3.00	\$3.00
<b>Total</b>	<b>\$124.91</b>	<b>\$153.03</b>	<b>\$191.03</b>	<b>\$185.49</b>

*Source: Fehr & Peers, 2014.*

## 2014 SPRTA PROJECTS

The roadway improvement projects and funding contributions to be funded by SPRTA as part of the 2014 fee update were determined based on updated construction cost estimates and new projects proposed for consideration by the SPRTA TAC. The following funding contributions were modified for the 2014 fee update:

- Sierra College Boulevard Widening:** SPRTA is funding the actual cost to widen Sierra College Boulevard from the City of Roseville Southern Limit to the City of Lincoln. Segments 3, 5, 6, and 7 were updated based on actual construction costs for improvements completed to date. Segments 3, 5, and 7 funding contributions were changed by +\$170,394, \$147,990, and -\$944,902, respectively. Segment 6 from Rocklin Road to the City of Roseville Northern Limit was planned to be widened to six lanes in the 2009 fee update, and has since been planned to be restriped to contain two travel lanes in each direction based on anticipated traffic growth along the corridor, reducing the cost from \$4.06 million to \$507,926. The cost estimates for Segments 1, 2, 8, 9, and

10 were increased by 12.91% to reflect with the Construction Cost Index for inflationary increases since 2009 when the original construction cost estimates were developed. SPRTA's overall funding contribution for Sierra College Boulevard was increased by \$70,695. Appendix E provides a detailed breakdown of the Sierra College Boulevard Costs.

- **I-80/SR 65 Interchange:** \$5 million of the I-80/SR 65 Interchange improvements has been added to SPRTA with the 2014 fee update.
- **Douglas Boulevard and Atlantic Street Westbound I-80 Ramps:** Improvements for the Douglas Boulevard and Atlantic Street Westbound I-80 Ramps consisting of ramp metering and HOV bypass lanes have been added to the 2014 fee update. The full cost of the on-ramp improvements is \$740,000 for Douglas Boulevard Ramp and \$4.54 million for Atlantic Street.

Table 2 presents the proposed transportation projects and funding contributions to be funded by SPRTA with the adoption of the 2014 fees. The inclusion of the additional projects in the SPRTA fee program and the updated cost estimates for Sierra College Boulevard result in SPRTA's funding contribution increasing from \$185.5 million to \$195.8 million for regional transportation projects.

<b>Table 2</b>	
<b>Proposed 2014 SPRTA Roadway Projects &amp; Funding Contributions</b>	
<b>Roadway Project</b>	<b>Cost Contribution (millions) 2014 Fee Update</b>
Placer Parkway	\$10.00
Sierra College Boulevard Widening	\$45.44
Lincoln Bypass	\$30.00
I-80/Douglas Interchange Improvements	\$5.11
Hwy 65 Widening	\$67.00
I-80/Rocklin Road Interchange Improvements	\$10.00
Auburn-Folsom Widening	\$8.00
I-80/SR 65 Interchange	\$5.00
Douglas Boulevard WB I-80 Ramp	\$0.74
Atlantic Street WB I-80 Ramp	\$4.54
Transit Projects	\$7.00
Administration Costs	\$3.00
<b>Total</b>	<b>\$195.83</b>

As explained in further detail below, a portion of this cost has already been funded through fees collected by the member jurisdictions prior to the SPRTA fee program and through SPRTA.

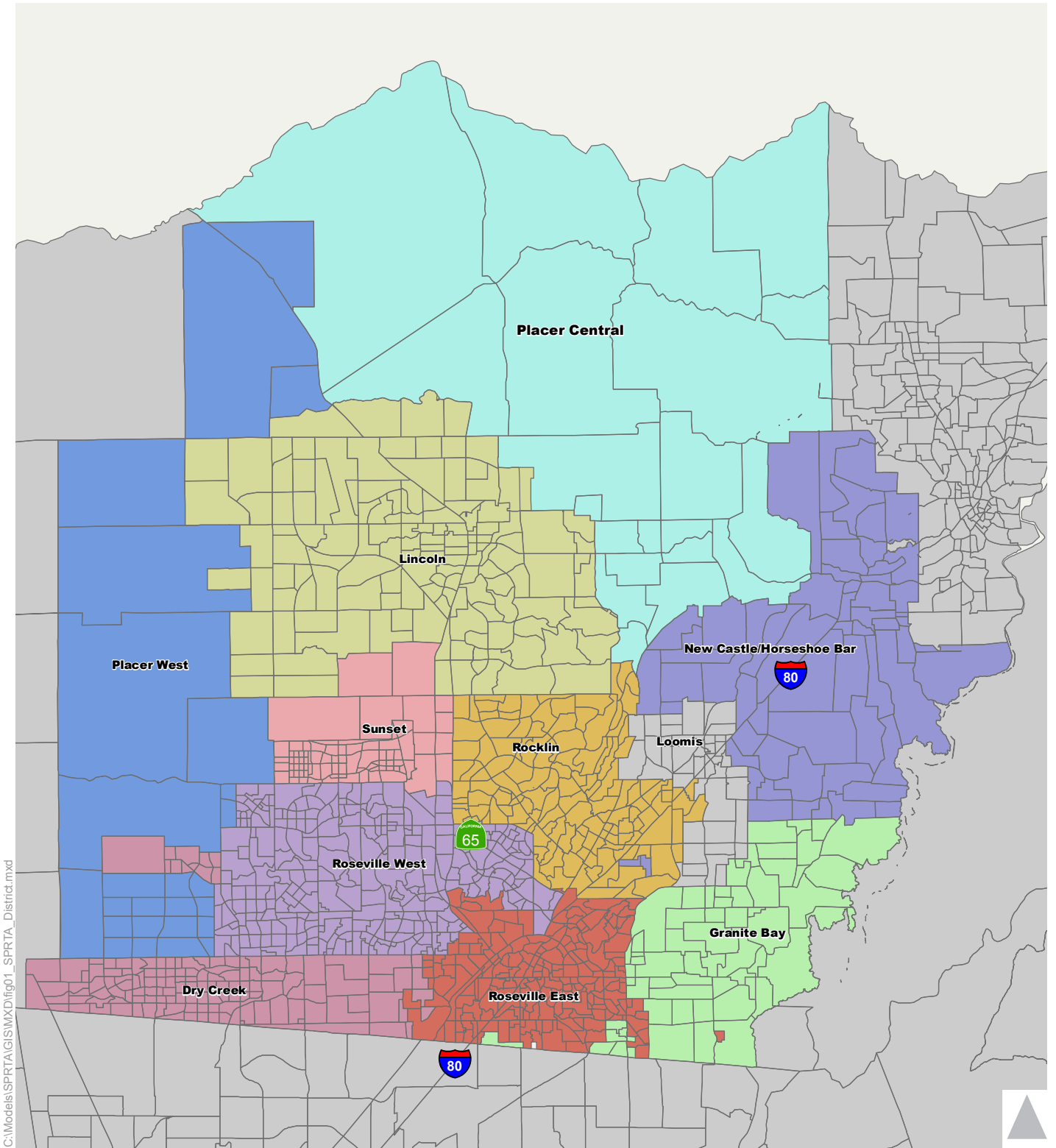
## LAND USE GROWTH ESTIMATES

The 2014 SPRTA fee update used an updated version of the 2008 South Placer Model to study travel characteristics resulting from the transportation improvement projects funded through SPRTA. The model was first updated with land uses from the (2011) City of Roseville Travel Demand Model within the City of Roseville boundaries and land uses from the (2008) South Placer Model outside the City boundaries. To develop 2013 base year land use estimates, SPRTA fees between 2008 and June 2013 were collected for the City of Lincoln, City of Rocklin, and Placer County. Roseville development information between 2011 and 2013 (thru June) was collected from the City of Roseville's Quarterly Development Reports. More detailed information about the land use assumptions are contained in the *SPRTA Model Land Use & Transportation Network Assumptions Technical Memorandum* included in Appendix A.

To maintain consistency with recent fee updates by Placer County jurisdictions, the 2014 SPRTA fee update changed the future year analysis from year 2025 to 2035. 2035 land use totals were based on development projections provided by each of the jurisdictions within the SPRTA TAC. The following projects were included in the future year land use projections:

- Build-out of Roseville (existing City limits)
- Build-out of Fiddymont Ranch Specific Plan (Amendment #3), Sierra Vista SP (maintaining Urban Reserve), West Park Rezone, and Creekview Specific Plan - Roseville West
- Build-out of Regional University, Riolo Vineyards, Morgan Knowles, and Phase 1 of Placer Vineyards – Dry Creek
- Build-out of Bickford Ranch – Placer Central
- City of Lincoln – General Plan buildout within the existing City limits plus a portion of development within the City's SOI (primarily in Villages 1, 5, and 7)
- City of Rocklin – Near build-out of residential and City of Rocklin's assumed 2035 absorption of non-residential
- 5,000 University students at William Jessup University
- 28,800 University students at Sierra College

Based on feedback from the SPRTA TAC, the 2009 SPRTA fee district boundaries were modified and are displayed in Figure 1.



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□ TAZ Boundary



Figure 1  
SPRTA Fee Districts

## DUE GROWTH ESTIMATES

The South Placer model land use assumptions were converted into dwelling unit equivalents (DUEs) under base year and future conditions. DUE rates reflect the trip generation and trip characteristics for various land uses (e.g., trip length and percentage of new trips). The differences between the future land use forecasts and base year land use estimates were used to determine the expected growth in DUEs within each fee district. Table 3 compares the number of new DUEs by fee district proposed in the 2014 fee update to the DUE growth assumed in the existing fee program.

<b>Table 3</b>				
<b>DUE Growth for Fee Districts</b>				
<b>Fee Districts</b>	<b>Current 2009 SPRTA Fee Program</b>		<b>Proposed 2014 SPRTA Fee Program</b>	
	<b>DUE Growth</b>	<b>% Share</b>	<b>DUE Growth</b>	<b>% Share</b>
Dry Creek	16,652	14.0%	16,883	13.1%
Granite Bay	1,927	1.6%	1,622	1.3%
Lincoln	36,366	30.7%	35,775	27.7%
Newcastle/Horseshoe Bar	2,665	2.2%	2,972	2.3%
Placer Central	4,016	3.4%	2,210	1.7%
Placer West	238	0.2%	218	0.2%
Rocklin	17,916	15.1%	17,411	13.5%
Roseville West	21,494	18.1%	37,971	29.4%
Roseville East	13,434	11.3%	9,438	7.3%
Sunset	3,833	3.2%	4,641	3.6%
<b>Total</b>	<b>118,542</b>	<b>100.0%</b>	<b>129,140</b>	<b>100.0%</b>

## FEE DISTRICT COST SHARE METHODOLOGY

SPRTA's cost contributions to the following projects were based on a flat fee per DUE for new development in the South Placer region.

- Placer Parkway (\$10 million)
- Hwy 65 Widening (\$67 million)

The remaining roadway improvement projects were based on a nexus analysis using the updated South Placer model. The methodology used to determine the cost share for each fee district is summarized below:

- The 2035 South Placer model was updated to contain the roadway projects included in the fee program.
- The 2035 South Placer model was used to conduct a PM peak hour select link analysis to determine the number of trips from the fee districts using each roadway project (e.g., the number of vehicles traveling from Roseville to Rocklin using Sierra College Boulevard).
- The select link analysis was used to develop a trip matrix to track PM peak hour trips between the fee districts for each roadway project (trip matrices are included in Attachment B).
- The total number of PM peak hour trips generated by each district in the base year and future models was used to calculate the percent growth of each district.
- The percent growth was used to estimate the number of trips using the roadway network in 2035 generated by new growth (i.e., new trips).
- The percentage of "new" trips using each project was used to allocate the cost share.
- The total cost share and the growth in DUEs was used to determine the fee per DUE.
- Fee credits were applied to the total cost share (explained further below).

## FEE CREDITS AND SPRTA FEES COLLECTED TO DATE

Pre-SPRTA fee credits for each jurisdiction and traffic fees collected by SPRTA through June of 2013 were applied to the total roadway project costs to calculate the net fee per DUE for each fee district. Table 4 summarizes the fees collected prior to adoption of the SPRTA program before 2002 and fees collected by SPRTA between 2002 and June 2013. Approximately \$7 million was collected by the jurisdictions prior to 2002 and just over \$39 million has been collected through

the SPRTA fee program. Appendix C includes a detailed explanation of the fees collected to date including Table C-1 that summarizes the pre-SPRTA fee credits collected for each roadway project by fee district and Table C-2 that summarizes the fees collected through June of 2013.

<b>Table 4</b>		
<b>Pre-SPRTA Fee Credits &amp; SPRTA Fees Collected thru 2013</b>		
<b>Fee Districts</b>	<b>Pre-SPRTA Fee Credits<sup>1</sup></b>	<b>Fees Collected thru SPRTA<sup>2</sup></b>
Dry Creek	\$16,315	\$750,904
Granite Bay	\$2,723,884	\$1,055,179
Lincoln	\$1,000,000	\$6,052,797
Newcastle/Horseshoe Bar	\$124,508	\$818,207
Placer Central	\$224,728	\$763,688
Placer West	\$17,115	\$58,945
Rocklin	\$200,000	\$12,374,208
Roseville West	\$841,493	\$11,808,079
Roseville East	\$1,864,535	
Sunset	\$0	\$5,431,709
<b>Total</b>	<b>\$7,012,578</b>	<b>\$39,113,717</b>
<i>Notes:</i>		
1. Fees collected for Sierra College Blvd (Placer Co. & Roseville) and Lincoln Bypass (Lincoln).		
2. Fees collected by SPRTA thru June of 2013.		

The fees collected by each jurisdiction prior to 2002, were applied to the fee districts as a credit to reduce their total fee per DUE (fee credits per DUE are shown in Appendix C -Table C-1). The SPRTA fees collected to date were applied to the roadway improvement projects based on the cost share allocation of each fee district as summarized below:

- The cost share for adopted SPRTA fees was based on previous fee updates; SPRTA fees were first adopted in 2002 and later updated in 2006, 2007, and 2009.
- Funds collected during each fiscal year were allocated based on the cost share of the adopted SPRTA fees (i.e., funds collected between 2002 and 2006 were allocated based on 2002 cost share, funds collected between 2006 and 2007 were allocated based on 2006 cost share, and funds collected between 2009 and 2013 were allocated based on 2009 cost share as shown in Appendix C-Tables C-3 through C-7).
- SPRTA funding contributions for each transportation project were reduced to account for funds collected to date.



- The reduced funding contributions were used to determine the fair-share of costs for each transportation project by fee district based on the select link model output.

Table 5 summarizes the funding contributions, SPRTA fees collected to date, and remaining costs to be funded. The remaining costs to be funded were used to determine the fee per DUE to be collected from each district based on the fair-share model results (except for Placer Parkway and SR 65 in which a flat fee per DUE was applied).

<b>Table 5</b>			
<b>SPRTA Funding Contribution &amp; Remaining Costs</b>			
<b>Project</b>	<b>SPRTA Funding Contributions</b>	<b>SPRTA Fees Collected to Date</b>	<b>Remaining Project Costs to be Funded<sup>1</sup></b>
Placer Parkway	\$10,000,000	\$10,852,867	-\$852,867
Sierra College Boulevard Widening	\$45,443,428	\$10,687,628	\$34,755,799
Lincoln Bypass	\$30,000,000	\$4,310,148	\$25,689,852
I-80/Douglas Interchange Improvements	\$5,116,131	\$4,197,374	\$918,757
Hwy 65 Widening	\$67,000,000	\$4,688,591	\$62,311,409
I-80/Rocklin Road Interchange Improvements	\$10,000,000	\$1,086,366	\$8,913,634
Auburn-Folsom Widening	\$8,000,000	\$766,284	\$7,233,716
I-80/SR 65 Interchange	\$5,000,000	\$0	\$5,000,000
Douglas Boulevard WB I-80 Ramp	\$737,836	\$0	\$737,836
Atlantic Street WB I-80 Ramp	\$4,540,939	\$0	\$4,540,939
Transit Projects	\$7,000,000	\$1,767,121	\$5,232,879
Administration Costs	\$3,000,000	\$757,338	\$2,242,662
<b>Total</b>	<b>\$195,838,334</b>	<b>\$39,113,717</b>	<b>\$156,724,617</b>
Note:			
1. Remaining Cost does not include funding collected prior to SPRTA fee program.			

In November 2014, the Placer County Board of Supervisors approved \$1.4 million in RSTP funds towards the Placer Parkway project. As part of the 2014 SPRTA update, the \$1.4 million in RSTP funds has been applied as a fee credit to the Placer Central Fee District as requested by Placer County.

After applying the fees collected prior to 2002 (approximately \$7 million), SPRTA fees collected to date (approximately \$39 million), and Placer Central's contribution towards Placer Parkway (\$1.4 million), the SPRTA fee program will collect \$148.3 million in regional roadway improvement costs through the 2014 fee update.

## SPRTA FEE DISTRICT COST SHARE

The resulting net fee per DUE was calculated based on the roadway project cost share and fee credits summarized above. Attachment D contains tables summarizing the fair-share results for each roadway improvement project and the cost per DUE for each fee district.

Table 6 presents the SPRTA fees to be collected from each district and the resulting fees per DUE. Table 7 compares the existing fees (adopted in 2009) to the proposed 2014 fees for each jurisdiction. Table 8 summarizes the existing and proposed SPRTA fees.

**Table 6: Total Cost Per Fee District with 2014 Fee Update**

District	DUEs	Placer Parkway <sup>2</sup>	Sierra College Blvd. <sup>1</sup>	Lincoln Bypass <sup>1</sup>	I-80/Douglas Blvd. <sup>1</sup>	SR 65 <sup>2</sup>	I-80/Rocklin Rd. <sup>1</sup>	Auburn-Folsom Rd. <sup>1</sup>	I-80/SR 65 Interchange <sup>1</sup>	Douglas Blvd. WB I-80 Ramp <sup>1</sup>	Atlantic St. WB I-80 Ramp <sup>1</sup>	Transit Projects <sup>2</sup>	Administration <sup>2</sup>	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Net Fee Per DUE
Dry Creek	16,883	-\$111,500	\$105,682	\$373,121	\$61,658	\$8,146,298	\$219,049	\$113,607	\$64,425	\$7,547	\$3,696	\$684,122	\$293,195	\$9,960,900	\$590	\$1	\$589
Granite Bay	1,622	-\$10,709	\$1,300,133	\$79,468	\$107,880	\$782,411	\$104,662	\$1,159,248	\$27,631	\$22,599	\$8,747	\$65,706	\$28,160	\$3,675,937	\$2,267	\$1,680	\$587
Lincoln	35,775	-\$236,263	\$12,839,478	\$14,641,541	\$345,645	\$17,261,640	\$345,210	\$960,360	\$1,761,564	\$0	\$0	\$1,449,623	\$621,267	\$49,990,066	\$1,397	\$28	\$1,369
Newcastle/Horseshoe Bar	2,972	-\$19,628	\$1,744,144	\$14,242	\$29,611	\$1,434,021	\$280,138	\$698,684	\$51,400	\$0	\$0	\$120,428	\$51,612	\$4,404,652	\$1,482	\$42	\$1,440
Placer Central	2,210	-\$14,596	\$3,994,670	\$310,458	\$11,518	\$1,066,403	\$7,747	\$99,401	\$33,417	\$0	\$0	\$89,556	\$38,381	\$5,636,956	\$2,551	\$735	\$1,815
Placer West	218	-\$1,441	\$20,374	\$174,593	\$701	\$105,310	\$565	\$2,137	\$5,012	\$0	\$0	\$8,844	\$3,790	\$319,884	\$1,466	\$78	\$1,387
Rocklin	17,411	-\$114,983	\$9,331,652	\$2,464,782	\$268,761	\$8,400,794	\$6,387,229	\$1,489,762	\$1,185,991	\$2,858	\$56,341	\$705,494	\$302,355	\$30,481,036	\$1,751	\$11	\$1,739
Roseville West	37,971	-\$250,769	\$2,192,186	\$4,782,518	\$0	\$18,321,484	\$1,252,107	\$1,791,068	\$1,387,677	\$280,120	\$3,039,096	\$1,538,629	\$659,412	\$34,993,527	\$922	\$32	\$890
Roseville East	9,438	-\$62,330	\$2,750,033	\$913,939	\$0	\$4,553,923	\$190,600	\$665,303	\$230,390	\$424,713	\$1,433,059	\$382,436	\$163,901	\$11,645,966	\$1,234	\$160	\$1,074
Sunset	4,641	-\$30,647	\$477,446	\$1,935,189	\$92,983	\$2,239,125	\$126,326	\$254,145	\$252,495	\$0	\$0	\$188,041	\$80,589	\$5,615,691	\$1,210	\$0	\$1,210
<b>SPRTA Cost Contribution</b>		<b>\$10,000,000</b>	<b>\$45,443,428</b>	<b>\$30,000,000</b>	<b>\$5,116,131</b>	<b>\$67,000,000</b>	<b>\$10,000,000</b>	<b>\$8,000,000</b>	<b>\$5,000,000</b>	<b>\$737,836</b>	<b>\$4,540,939</b>	<b>\$7,000,000</b>	<b>\$3,000,000</b>	<b>\$195,838,334</b>			
<b>SPRTA Fees Collected to Date</b>	<b>129,140</b>	<b>\$10,852,867</b>	<b>\$10,687,628</b>	<b>\$4,310,148</b>	<b>\$4,197,374</b>	<b>\$4,688,591</b>	<b>\$1,086,366</b>	<b>\$766,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,767,121</b>	<b>\$757,338</b>	<b>\$39,113,717</b>			
<b>Remaining Fees to be Collected</b>		<b>-\$852,867</b>	<b>\$34,755,799</b>	<b>\$25,689,852</b>	<b>\$918,757</b>	<b>\$62,311,409</b>	<b>\$8,913,634</b>	<b>\$7,233,716</b>	<b>\$5,000,000</b>	<b>\$737,836</b>	<b>\$4,540,939</b>	<b>\$5,232,879</b>	<b>\$2,242,662</b>	<b>\$156,724,617</b>	<b>\$1,214</b>	<b>\$65</b>	<b>\$1,148</b>
<b>Total Cost/Fee Credit Summary</b>															<b>\$156,724,616</b>	<b>\$8,412,578</b>	<b>\$148,312,038</b>

Notes:  
 1. Fee per DUE based on nexus using South Placer Model.  
 2. Fee per DUE based on flat fee.  
 Source: Fehr & Peers, 2014.

**Table 7:  
Comparison of Total Cost Per Fee District for Existing Fees and 2014 Fee Update**

Total Cost Per Fee District for Current Fees (Adopted 2009)																		
District	DUEs	Placer Parkway <sup>2</sup>	Sierra College Blvd. <sup>1</sup>	Lincoln Bypass <sup>1</sup>	I-80/Douglas Blvd. <sup>1</sup>	SR 65 <sup>2</sup>	I-80/Rocklin Rd. <sup>1</sup>	Auburn-Folsom Rd. <sup>1</sup>	I-80/SR 65 Interchange <sup>1</sup>	Douglas Blvd. WB I-80 Ramp <sup>1</sup>	Atlantic St. I-80 Ramp <sup>1</sup>	WB I-80 Ramp <sup>1</sup>	Transit Projects <sup>2</sup>	Administration <sup>2</sup>	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Net Fee Per DUE
Dry Creek	16,652	-\$126,318	\$115,742	\$435,631	\$22,201	\$9,228,956	\$202,471	\$134,867	\$0	\$0	\$0	\$0	\$775,043	\$332,161	\$11,120,754	\$668	\$1	\$667
Granite Bay	1,927	-\$14,620	\$1,467,349	\$82,854	\$97,393	\$1,068,120	\$154,071	\$1,375,241	\$0	\$0	\$0	\$0	\$89,700	\$38,443	\$4,358,551	\$2,262	\$1,413	\$848
Lincoln	36,366	-\$275,858	\$11,190,324	\$16,354,774	\$392,547	\$20,154,453	\$233,158	\$1,142,980	\$0	\$0	\$0	\$0	\$1,692,560	\$725,383	\$51,610,321	\$1,419	\$27	\$1,392
Newcastle/Horseshoe Bar	2,665	-\$20,218	\$1,314,271	\$9,271	\$33,144	\$1,477,167	\$175,020	\$684,624	\$0	\$0	\$0	\$0	\$124,052	\$53,165	\$3,850,495	\$1,445	\$47	\$1,398
Placer Central	4,016	-\$30,462	\$4,720,731	\$240,080	\$22,871	\$2,225,587	\$13,490	\$132,237	\$0	\$0	\$0	\$0	\$186,904	\$80,102	\$7,591,539	\$1,890	\$56	\$1,834
Placer West	238	-\$1,803	\$33,387	\$273,827	\$1,542	\$131,754	\$1,216	\$4,559	\$0	\$0	\$0	\$0	\$11,065	\$4,742	\$460,288	\$1,936	\$72	\$1,864
Rocklin	17,916	-\$135,902	\$11,187,564	\$3,067,469	\$305,125	\$9,929,114	\$7,367,246	\$1,603,243	\$0	\$0	\$0	\$0	\$833,842	\$357,361	\$34,515,063	\$1,927	\$11	\$1,915
Roseville West	21,494	-\$163,046	\$1,864,420	\$3,771,525	\$0	\$11,912,328	\$841,707	\$1,468,443	\$0	\$0	\$0	\$0	\$1,000,391	\$428,739	\$21,124,506	\$983	\$39	\$944
Roseville East	13,434	-\$101,909	\$4,131,083	\$1,095,825	\$0	\$7,445,555	\$316,822	\$929,935	\$0	\$0	\$0	\$0	\$625,274	\$267,974	\$14,710,561	\$1,095	\$139	\$956
Sunset	3,833	-\$29,079	\$698,918	\$1,629,922	\$103,136	\$2,124,564	\$386,182	\$307,852	\$0	\$0	\$0	\$0	\$178,420	\$76,466	\$5,476,380	\$1,429	\$0	\$1,429
SPRTA Cost Contribution		\$10,000,000	\$45,372,733	\$30,000,000	\$5,116,131	\$67,000,000	\$10,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$3,000,000	\$185,488,864			
SPRTA Fees Collected to Date	118,542	\$10,899,215	\$8,648,944	\$3,038,821	\$4,138,172	\$1,302,402	\$308,617	\$216,019	\$0	\$0	\$0	\$0	\$1,482,751	\$635,465	\$30,670,406			
Remaining Fees to be Collected		-\$899,215	\$36,723,789	\$26,961,179	\$977,959	\$65,697,598	\$9,691,383	\$7,783,981	\$0	\$0	\$0	\$0	\$5,517,249	\$2,364,535	\$154,818,458	\$1,306	\$59	\$1,247
<b>Total Cost/Fee Credit Summary</b>																\$154,818,458	\$7,012,578	\$147,805,880

Total Cost Per Fee District for Proposed 2014 Fee Update																		
District	DUEs	Placer Parkway <sup>2</sup>	Sierra College Blvd. <sup>1</sup>	Lincoln Bypass <sup>1</sup>	I-80/Douglas Blvd. <sup>1</sup>	SR 65 <sup>2</sup>	I-80/Rocklin Rd. <sup>1</sup>	Auburn-Folsom Rd. <sup>1</sup>	I-80/SR 65 Interchange <sup>1</sup>	Douglas Blvd. WB I-80 Ramp <sup>1</sup>	Atlantic St. I-80 Ramp <sup>1</sup>	WB I-80 Ramp <sup>1</sup>	Transit Projects <sup>2</sup>	Administration <sup>2</sup>	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Net Fee Per DUE
Dry Creek	16,883	-\$111,500	\$105,682	\$373,121	\$61,658	\$8,146,298	\$219,049	\$113,607	\$64,425	\$7,547	\$3,696	\$0	\$684,122	\$293,195	\$9,960,900	\$590	\$1	\$589
Granite Bay	1,622	-\$10,709	\$1,300,133	\$79,468	\$107,880	\$782,411	\$104,662	\$1,159,248	\$27,631	\$22,599	\$8,747	\$0	\$65,706	\$28,160	\$3,675,937	\$2,267	\$1,680	\$587
Lincoln	35,775	-\$236,263	\$12,839,478	\$14,641,541	\$345,645	\$17,261,640	\$345,210	\$960,360	\$1,761,564	\$0	\$0	\$0	\$1,449,623	\$621,267	\$49,990,066	\$1,397	\$28	\$1,369
Newcastle/Horseshoe Bar	2,972	-\$19,628	\$1,744,144	\$14,242	\$29,611	\$1,434,021	\$280,138	\$698,684	\$51,400	\$0	\$0	\$0	\$120,428	\$51,612	\$4,404,652	\$1,482	\$42	\$1,440
Placer Central	2,210	-\$14,596	\$3,994,670	\$310,458	\$11,518	\$1,066,403	\$7,747	\$99,401	\$33,417	\$0	\$0	\$0	\$89,556	\$38,381	\$5,636,956	\$2,551	\$735	\$1,815
Placer West	218	-\$1,441	\$20,374	\$174,593	\$701	\$105,310	\$565	\$2,137	\$5,012	\$0	\$0	\$0	\$8,844	\$3,790	\$319,884	\$1,466	\$78	\$1,387
Rocklin	17,411	-\$114,983	\$9,331,652	\$2,464,782	\$268,761	\$8,400,794	\$6,387,229	\$1,489,762	\$1,185,991	\$2,858	\$56,341	\$0	\$705,494	\$302,355	\$30,481,036	\$1,751	\$11	\$1,739
Roseville West	37,971	-\$250,769	\$2,192,186	\$4,782,518	\$0	\$18,321,484	\$1,252,107	\$1,791,068	\$1,387,677	\$280,120	\$3,039,096	\$0	\$1,538,629	\$659,412	\$34,993,527	\$922	\$32	\$890
Roseville East	9,438	-\$62,330	\$2,750,033	\$913,939	\$0	\$4,553,923	\$190,600	\$665,303	\$230,390	\$424,713	\$1,433,059	\$0	\$382,436	\$163,901	\$11,645,966	\$1,234	\$160	\$1,074
Sunset	4,641	-\$30,647	\$477,446	\$1,935,189	\$92,983	\$2,239,125	\$126,326	\$254,145	\$252,495	\$0	\$0	\$0	\$188,041	\$80,589	\$5,615,691	\$1,210	\$0	\$1,210
SPRTA Cost Contribution		\$10,000,000	\$45,443,428	\$30,000,000	\$5,116,131	\$67,000,000	\$10,000,000	\$8,000,000	\$5,000,000	\$737,836	\$4,540,939	\$0	\$7,000,000	\$3,000,000	\$195,838,334			
SPRTA Fees Collected to Date	129,140	\$10,852,867	\$10,687,628	\$4,310,148	\$4,197,374	\$4,688,591	\$1,086,366	\$766,284	\$0	\$0	\$0	\$0	\$1,767,121	\$757,338	\$39,113,717			
Remaining Fees to be Collected		-\$852,867	\$34,755,799	\$25,689,852	\$918,757	\$62,311,409	\$8,913,634	\$7,233,716	\$5,000,000	\$737,836	\$4,540,939	\$0	\$5,232,879	\$2,242,662	\$156,724,617	\$1,214	\$65	\$1,148
<b>Total Cost/Fee Credit Summary</b>																\$156,724,616	\$8,412,578	\$148,312,038

Difference Between Total Cost Per Fee District (Proposed 2014 Minus Existing Fees)																		
District	DUEs	Placer Parkway	Sierra College Blvd.	Lincoln Bypass	I-80/Douglas Blvd.	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd.	I-80/SR 65 Interchange <sup>1</sup>	Douglas Blvd. WB I-80 Ramp <sup>1</sup>	Atlantic St. I-80 Ramp <sup>1</sup>	WB I-80 Ramp <sup>1</sup>	Transit Projects	Administration	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Net Fee Per DUE
Dry Creek	231	\$14,819	-\$10,060	-\$62,510	\$39,457	-\$1,082,658	\$16,578	-\$21,260	\$64,425	\$7,547	\$3,696	\$0	-\$90,921	-\$38,966	-\$1,159,854	-\$78	\$0	-\$78
Granite Bay	-306	\$3,911	-\$167,216	-\$3,386	\$10,487	-\$285,709	-\$49,409	-\$215,993	\$27,631	\$22,599	\$8,747	\$0	-\$23,994	-\$10,283	-\$682,614	\$5	\$266	-\$261
Lincoln	-591	\$39,595	\$1,649,154	-\$1,713,232	-\$46,902	-\$2,892,814	\$112,053	-\$182,619	\$1,761,564	\$0	\$0	\$0	-\$242,937	-\$104,116	-\$1,620,255	-\$22	\$0	-\$22
Newcastle/Horseshoe Bar	307	\$591	\$429,873	\$4,971	-\$3,533	-\$43,146	\$105,118	\$14,060	\$51,400	\$0	\$0	\$0	-\$3,623	-\$1,553	\$554,157	\$37	-\$5	\$42
Placer Central	-1,806	\$15,866	-\$726,061	\$70,378	-\$11,353	-\$1,159,184	-\$5,743	-\$32,835	\$33,417	\$0	\$0	\$0	-\$97,348	-\$41,720	-\$1,954,583	\$660	\$679	-\$19
Placer West	-19	\$362	-\$13,013	-\$99,234	-\$842	-\$26,444	-\$651	-\$2,423	\$5,012	\$0	\$0	\$0	-\$2,221	-\$952	-\$140,404	-\$471	\$6	-\$477
Rocklin	-505	\$20,918	-\$1,855,912	-\$602,687	-\$36,364	-\$1,528,320	-\$980,017	-\$113,481	\$1,185,991	\$2,858	\$56,341	\$0	-\$128,347	-\$55,006	-\$4,034,027	-\$176	\$0	-\$176
Roseville West	16,477	-\$87,723	\$327,767	\$1,010,993	\$0	\$6,409,157	\$410,401	\$322,625	\$1,387,677	\$280,120	\$3,039,096	\$0	\$538,238	\$230,673	\$13,869,022	-\$61	-\$8	-\$54
Roseville East	-3,996	\$39,578	-\$1,381,050	-\$181,886	\$0	-\$2,891,632	-\$126,222	-\$264,632	\$230,390	\$424,713	\$1,433,059	\$0	-\$242,838	-\$104,073	-\$3,064,595	\$139	\$21	\$118
Sunset	807	-\$1,568	-\$221,472	\$305,267	-\$10,152	\$114,561	-\$259,856	-\$53,706	\$252,495	\$0	\$0	\$0	\$9,621	\$4,123	\$139,311	-\$218	\$0	-\$218
SPRTA Cost Contribution		\$0	\$70,695	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$737,836	\$4,540,939	\$0	\$0	\$0	\$10,349,470			
SPRTA Fees Collected to Date	10,598	-\$46,348	\$2,038,684	\$1,271,327	\$59,202	\$3,386,189	\$777,749	\$550,265	\$0	\$0	\$0	\$0	\$284,370	\$121,873	\$8,443,311			
Remaining Fees to be Collected		\$46,348	-\$1,967,990	-\$1,271,327	-\$59,202	-\$3,386,189	-\$777,749	-\$550,265	\$5,000,000	\$737,836	\$4,540,939	\$0	-\$284,370	-\$121,873	\$1,906,159	-\$92	\$6	-\$98
<b>Total Cost/Fee Credit Summary</b>																\$1,906,158	\$1,400,000	\$506,158

Notes:  
1. Fee per DUE based on nexus using Placer County Model.  
2. Fee per DUE based on flat fee.  
Source: Fehr & Peers, 2014

<b>Table 8</b>			
<b>2014 SPRTA Fees per DUE</b>			
Fee Districts	Current SPRTA Fees (Adopted 2009)	2014 SPRTA Fees	Difference (2014 - Existing Fees)
Dry Creek	\$667	\$589	-\$78
Granite Bay	\$848	\$587	-\$261
Lincoln	\$1,392	\$1,369	-\$23
Newcastle/Horseshoe Bar	\$1,398	\$1,440	\$42
Placer Central	\$1,834	\$1,815	-\$19
Placer West	\$1,864	\$1,387	-\$477
Rocklin	\$1,915	\$1,739	-\$176
Roseville West	\$944	\$890	-\$54
Roseville East	\$956	\$1,074	\$118
Sunset	\$1,429	\$1,210	-\$219
<b>Average Fee Per DUE</b>	<b>\$1,247</b>	<b>\$1,148</b>	<b>-\$98</b>

As shown in Table 8, the average fee per DUE (calculated based on a weighted average) is \$98 lower under the 2014 fee program than the existing fees. The majority of fee districts would have a decreased fee with the adoption of the 2014 fee update. Newcastle/Horseshoe Bar (+\$42) and Roseville East (+\$118) would have a higher fee.



## **LIST OF APPENDICES**

- **APPENDIX A:** LAND USE ASSUMPTIONS (PAGE 15\*)
- **APPENDIX B:** TRIP MATICES FOR ROADWAY PROJECTS (PAGE 27\*)
- **APPENDIX C:** FEE DISTRICT CREDITS (PAGE 49\*)
- **APPENDIX D:** COST SHARE DISTRIBUTION FOR ROADWAY PROJECTS (PAGE 60\*)
- **APPENDIX E:** SIERRA COLLEGE BOULEVARD COST SUMMARY(PAGE 75\*)

*\*PAGE NUMBERS REFERENCE PDF*



## **APPENDIX A: LAND USE ASSUMPTIONS**



## MEMORANDUM

Date: September 9, 2014

To: SPRTA Technical Advisory Committee

From: Brandon Haydu and Sarah Brandenburg, Fehr & Peers

**Subject: Revised SPRTA Model Land Use & Transportation Network Assumptions**

*RS13-3145*

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This revised memorandum summarizes the process used to develop base year (2013) and cumulative year (2035) land use and transportation network inputs for the South Placer Regional Transportation Authority (SPRTA) fee update following our recent meetings with the TAC jurisdictions. The revised memorandum includes the following:

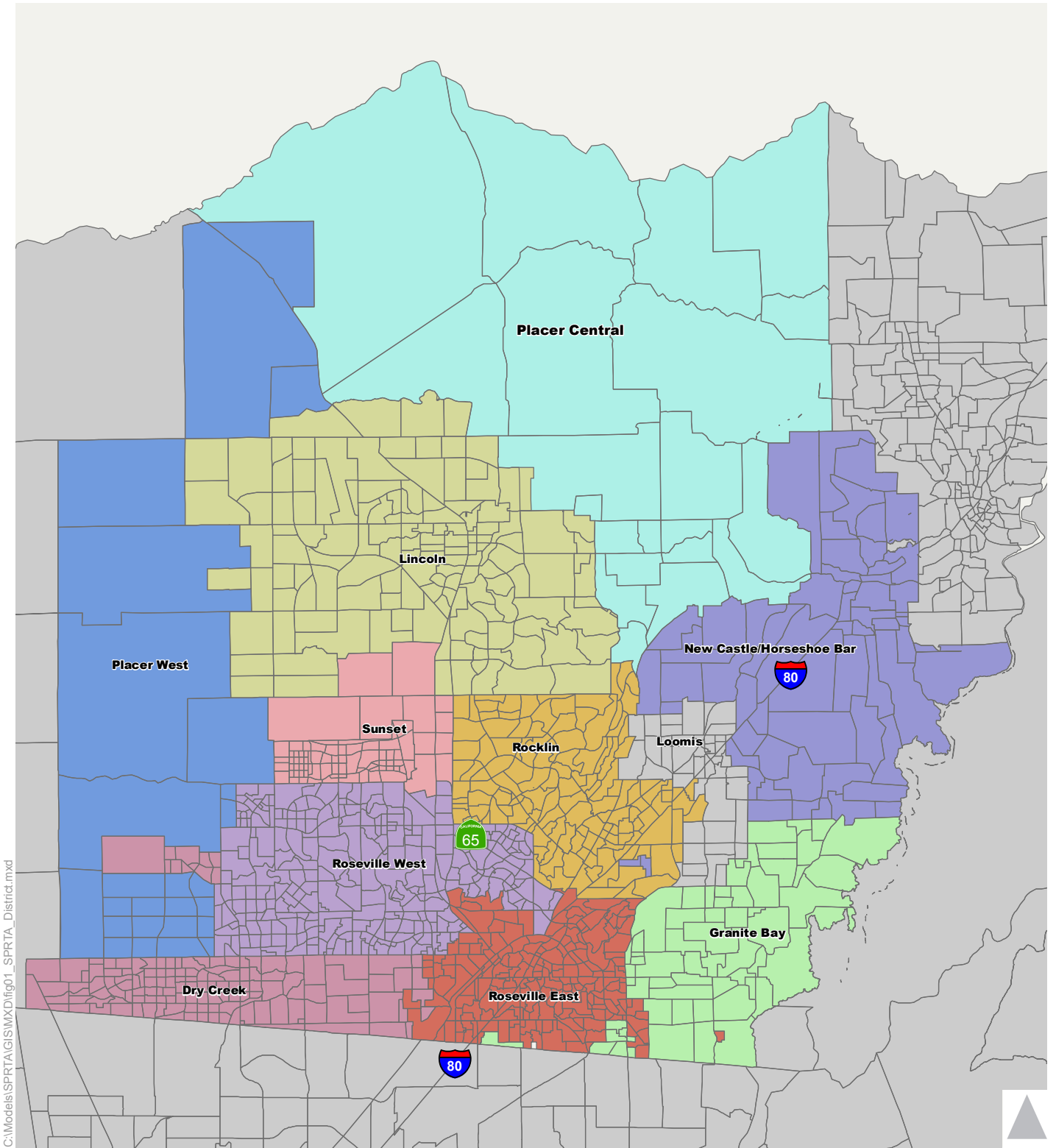
- Model land use information from the previous 2008 South Placer Model and the 2011 City of Roseville Model used as a starting point for the updated SPRTA Model
- Overview of land use development that has occurred since 2008 based on SPRTA fees collected and incorporated into the updated base year model
- Base and future year roadway network modifications to better represent existing conditions and planned future improvements

We met individually with TAC jurisdictions to review the land use and roadway network assumptions. Detailed descriptions of the land use and network changes based on the meetings are located in Appendix I.

### TAZ SYSTEM AND FEE DISTRICTS

The SPRTA fee districts are displayed in Figure 1. The recently approved Specific Plans in the Placer West area, Creekview and Sierra Vista, were added to the Roseville West fee district. In addition, the TAZ boundaries were adjusted to better reflect jurisdictional lines. Figures displaying the TAZ modifications are contained in Appendix J and K.





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 TAZ Boundary



Figure 1  
SPRTA Fee Districts



## LAND USE ASSUMPTIONS

### BASE YEAR MODEL DEVELOPMENT

The last SPRTA fee update used the South Placer Model, which has a 2008 base year. To develop updated base year (2013) land use inputs, the base year (2011) City of Roseville Travel Demand Model was used after comparing inputs with the 2008 South Placer Model. The Roseville Model includes 2011 land use information within the City of Roseville boundaries and uses 2008 land use information outside the City boundaries, which are identical to the South Placer Model. The changes incorporated into the updated 2013 South Placer Model are outlined below.

#### **SPRTA Development Fees**

Development between 2008 and 2013 (thru June) was collected for the City of Lincoln, City of Rocklin, and Placer County based on SPRTA fees collected. The detailed reports are available in Appendix A, and the following information was provided in the reports.

- City of Lincoln: Provided information at a parcel level, including address and fee amount. Development was tabulated at a TAZ level by identifying addresses in Google Earth and allocating the growth to the appropriate model TAZ.
- Placer County: Provided information at a parcel level, including APN number and development fee. Development was tabulated at a TAZ level by searching for the APN in the Placer County GIS based APN search tool. This tool provided addresses for each APN number, which allowed the identification of the appropriate TAZ using Google Earth.
- City of Rocklin: Provided information at a parcel level, including address and fee amount. Development was tabulated at a TAZ level using the same search method as the City of Lincoln.

Information was generally provided at a parcel level, and was then aggregated up to TAZ geographies. All developments were reviewed through Google Earth and Google Maps to confirm development during the analysis period and to estimate the number of units or square footage based on the type of land use and fees collected. For developments that could not be determined through Google Earth or Maps, the calculation of square footage was estimated using the recorded impact fees and DUE Rates. Appendix B summarizes the development (except Roseville) occurring between 2008 and 2013 at a TAZ level.



### **Roseville Quarterly Development Reports**

Development information between 2011 and 2013 was collected from the City of Roseville. Roseville's Quarterly Development Reports were used to summarize development by TAZ (Appendix C). The land use information for these reports contained the project land use totals. The project locations were found using Google Earth, and each development area was allocated to the appropriate TAZ. The number of housing units or square footage of non-residential space was calculated by taking the difference between the 2013 and 2011 Quarterly Development Reports. The second quarter 2013 report and fourth quarter 2011 report were used for this analysis. Appendix D summarizes the development that occurred in Roseville between 2011 and 2013 (thru June) at a TAZ level.

### **Occupancy Rates**

As part of the 2011 Roseville Model development, vacancies were removed from the base year model land use totals to ensure that the model was capturing occupied uses that were generating travel demand. For use in the SPRTA fee update, approximately 530 KSF of Retail, 1,480 KSF of Office, and 900 KSF Industrial land uses in Roseville were added back into the 2013 South Placer Model since these buildings have already paid development fees.

### **Galleria Mall**

The 2011 version of the Roseville Model removed the mall space that was damaged by the fire. Therefore, Zone 234 was updated from 1,183 KSF in 2011 to 1,297 KSF in 2013 to account for reconstruction. The revised version of the model has been updated to include 1,735 KSF for the Galleria Mall per the City of Roseville's recommendation.

## **BASE YEAR RESULTS**

Table 1 and Table 2 show the difference between the 2008 and 2013 land uses and DUEs respectively. Overall, there was limited development in the region. Roseville saw the most change between 2008 and 2013; however, a large portion of this change had to do with the 2011 model update which revised the land use totals with the City of Roseville. The City of Lincoln and Rocklin also had growth in total number of households between 2008 and 2013. Most other locations experienced little change in residential development. Non-residential development outside the City of Roseville was divided fairly evenly between the other fee districts. Appendix E provides detailed land use information aggregated at a TAZ level.







## FUTURE YEAR DEVELOPMENT

To develop a new 2035 future year land use dataset, land uses were pulled from the future year (2035) Roseville Model inputs. Based on the 2011 version of the Roseville Model and updated development projections provided by the TAC, the updated future year (2035) SPRTA Model includes the following future year projects:

- Build-out of Roseville (existing City limits)
- Build-out of Fiddymont Ranch Specific Plan Amendment #3 - *Roseville West*
- Build-out of West Park Rezone – *Roseville West*
- Build-out of Sierra Vista SP (maintaining Urban Reserve) – *Roseville West*
- Build-out of Creekview Specific Plan – *Roseville West*
- Build-out of Regional University – *Dry Creek*
- Build-out of Bickford Ranch – *Placer Central*
- Build-out of Riolo Vineyards – *Dry Creek*
- Build-out of Morgan Knowles – *Dry Creek*
- Placer Vineyards - Phase 1 – *Dry Creek*
- City of Lincoln General Plan buildout within the existing City limits plus a portion of development within the City's SOI (primarily in Villages 1, 5, and 7)
- City of Rocklin – Near build-out of residential and City of Rocklin's assumed 2035 absorption of non-residential
- 5,000 University students at William Jessup University
- 28,800 University students at Sierra College

The updated 2035 land use totals were then compared to the updated 2013 land uses in the base year model. The 2013 land uses included some TAZs with more development than the preliminary future year land use dataset. In these cases, the 2013 land use information was used to represent year 2035.

## FUTURE YEAR RESULTS

Tables 3 and 4 show the differences between the 2013 and 2035 land uses and DUEs, respectively. Appendix F provides detailed land use information aggregated at a TAZ level.

**Table 3 - 2013 and 2035 Land Use Summary by Fee District**

**2013 BASE YEAR MODEL**

DISTRICT	Placer County Model Land Use																						
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	KSF	-12 STUDENT	ACRES	ACRES	ACRES	ACRES	STUDENTS
Dry Creek	1,377	193	0	47	0	0	205	0	0	21	0	0	0	0	0	0	1	1,200	166	1	2	0	0
Granite Bay	7,487	236	0	654	0	508	77	0	0	232	0	38	0	124	0	5	13	7,500	163	21	0	0	0
Lincoln	10,522	820	5,570	799	0	159	3,383	0	0	105	186	106	0	71	0	230	93	4,192	861	63	11	0	0
New Castle - Horseshoe Bar	4,992	242	0	180	0	100	350	0	0	29	15	0	0	0	0	25	0	3,000	0	24	80	0	0
Placer Central	2,662	211	0	24	0	0	17	0	0	2	12	0	0	79	0	4	0	0	169	4	21	0	0
Placer West	427	26	0	19	0	1	22	0	0	4	0	0	0	0	0	0	0	600	0	0	0	0	0
Rocklin	15,269	4,897	1,174	3,142	0	1,026	3,053	0	0	262	19	88	0	167	432	2	133	10,744	364	340	28	0	18,100
Roseville East	16,322	5,992	0	5,882	0	6,228	2,478	0	0	442	33	913	1,803	84	1,123	168	501	10,844	307	384	20	29	3,007
Roseville West	18,071	5,417	3,358	3,999	1,735	2,426	4,786	2,329	0	292	17	0	0	196	351	15	75	11,778	505	739	0	0	0
Sunset	0	0	0	24	0	102	4,401	0	0	0	0	0	0	0	297	12	150	0	0	0	0	0	0

**2035 BASE YEAR MODEL**

DISTRICT	Placer County Model Land Use																						
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	KSF	-12 STUDENT	ACRES	ACRES	ACRES	ACRES	STUDENTS
Dry Creek	10,022	5,557	563	1,549	0	347	928	0	0	432	0	0	0	0	0	48	1	14,140	166	171	5	0	6,000
Granite Bay	7,960	354	0	973	0	836	78	0	0	237	0	37	0	125	0	5	13	7,500	163	21	0	0	0
Lincoln	25,947	6,252	6,873	4,581	0	5,148	6,051	0	0	302	186	105	0	70	0	435	122	17,175	867	202	11	0	0
New Castle - Horseshoe Bar	6,487	813	0	698	0	245	375	0	0	49	15	3	0	0	0	27	4	3,900	0	24	79	0	0
Placer Central	4,476	269	950	53	0	12	35	0	0	6	12	0	0	79	0	4	0	600	169	69	21	0	0
Placer West	606	70	0	22	0	1	30	0	0	12	0	0	0	0	0	0	0	600	0	0	0	0	0
Rocklin	19,398	7,476	1,174	6,030	0	3,190	3,820	0	0	286	17	184	0	210	530	7	162	13,967	364	525	27	0	33,800
Roseville East	17,360	7,216	0	7,920	0	8,363	3,278	0	0	529	34	919	1,803	108	1,376	326	746	10,844	308	413	20	34	3,007
Roseville West	31,375	12,790	3,825	10,150	1,735	5,504	8,538	4,603	35	697	15	0	0	232	637	68	616	21,378	504	1,017	0	0	0
Sunset	158	0	0	427	0	722	7,341	0	0	0	0	207	0	0	650	167	400	0	0	0	0	0	0

**CHANGE IN LAND USE: 2035-2013**

DISTRICT	Placer County Model Land Use																						
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	KSF	-12 STUDENT	ACRES	ACRES	ACRES	ACRES	STUDENTS
Dry Creek	8,645	5,364	563	1,502	0	347	723	0	0	411	0	0	0	0	0	48	0	12,940	0	169	3	0	6,000
Granite Bay	473	118	0	319	0	328	1	0	0	4	0	0	0	1	0	0	0	0	0	0	0	0	0
Lincoln	13,715	5,127	315	2,051	0	2,761	289	0	0	197	0	221	0	0	0	248	241	8,360	6	139	0	0	0
New Castle - Horseshoe Bar	1,495	571	0	519	0	145	25	0	0	20	1	3	0	0	0	3	4	900	0	0	0	0	0
Placer Central	1,814	58	950	30	0	12	18	0	0	4	0	0	0	0	0	0	0	600	0	65	0	0	0
Placer West	179	44	0	3	0	0	8	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Rocklin	4,129	2,579	0	2,888	0	2,164	767	0	0	24	0	96	0	43	98	5	29	3,223	0	185	0	0	15,700
Roseville East	1,038	1,224	0	2,038	0	2,135	800	0	0	87	1	6	0	25	253	158	245	0	1	29	0	5	0
Roseville West	13,304	7,373	467	6,151	0	3,078	3,752	2,274	35	405	0	0	0	36	286	53	541	9,600	0	278	0	0	0
Sunset	158	0	0	403	0	620	2,940	0	0	0	0	207	0	0	353	155	250	0	0	0	0	0	0

**Table 4 - 2013 and 2035 DUE Summary by Fee District**

**2008 BASE YEAR MODEL**

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Dry Creek	1,377	119	0	73	0	0	111	0	0	8	0	0	0	0	0	0	34	63	0	0	0	0
Granite Bay	7,487	145	0	1,020	0	898	42	0	0	89	0	171	0	38	0	3	210	62	4	0	0	0
Lincoln	10,522	503	1,487	1,246	0	281	1,827	0	0	40	120	481	0	22	0	59	117	327	11	2	0	0
New Castle - Horseshoe Bar	4,992	149	0	280	0	177	189	0	0	11	9	0	0	0	0	4	84	0	4	15	0	0
Placer Central	2,662	130	0	37	0	0	9	0	0	1	8	0	0	24	0	1	0	64	1	4	0	0
Placer West	427	16	0	30	0	1	12	0	0	1	0	0	0	0	0	0	17	0	0	0	0	0
Rocklin	15,269	3,007	313	4,902	0	1,814	1,649	0	0	100	12	399	0	51	194	25	301	138	62	5	0	2,679
Roseville East	16,322	3,679	0	9,176	0	11,011	1,338	0	0	169	21	4,136	2,005	26	503	122	304	117	70	4	5	445
Roseville West	18,071	3,326	897	6,238	2,778	4,290	2,585	1,861	0	112	11	0	0	60	157	16	330	192	134	0	0	0
Sunset	0	0	0	38	0	180	2,376	0	0	0	0	0	0	0	133	30	0	0	0	0	0	0

**2035 FUTURE YEAR MODEL**

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Dry Creek	10,022	3,412	150	2,416	0	613	501	0	0	165	0	0	0	0	0	9	396	63	31	1	0	888
Granite Bay	7,960	217	0	1,518	0	1,478	42	0	0	91	0	168	0	39	0	3	210	62	4	0	0	0
Lincoln	25,947	3,839	1,835	7,146	0	9,102	3,268	0	0	115	120	476	0	22	0	101	481	329	37	2	0	0
New Castle - Horseshoe Bar	6,487	499	0	1,089	0	433	203	0	0	19	10	14	0	0	0	6	109	0	4	14	0	0
Placer Central	4,476	165	254	83	0	21	19	0	0	2	8	0	0	24	0	1	17	64	13	4	0	0
Placer West	606	43	0	34	0	2	16	0	0	5	0	0	0	0	0	0	17	0	0	0	0	0
Rocklin	19,398	4,590	313	9,407	0	5,640	2,063	0	0	109	11	834	0	65	237	31	391	138	96	5	0	5,002
Roseville East	17,360	4,431	0	12,355	0	14,786	1,770	0	0	202	22	4,163	2,005	33	616	195	304	117	75	4	6	445
Roseville West	31,375	7,853	1,021	15,834	2,778	9,731	4,611	3,678	416	266	10	0	0	71	285	124	599	192	185	0	0	0
Sunset	158	0	0	666	0	1,276	3,964	0	0	0	0	938	0	0	291	103	0	0	0	0	0	0

**CHANGE IN LAND USE: 2035-2013**

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Dry Creek	8,645	3,293	150	2,343	0	613	390	0	0	157	0	0	0	0	0	9	362	0	31	1	0	888
Granite Bay	473	72	0	497	0	580	0	0	0	2	0	-4	0	0	0	0	0	0	0	0	0	0
Lincoln	15,425	3,335	348	5,901	0	8,821	1,441	0	0	75	0	-5	0	0	0	43	364	2	25	0	0	0
New Castle - Horseshoe Bar	1,495	351	0	809	0	256	14	0	0	8	0	14	0	0	0	1	25	0	0	0	0	0
Placer Central	1,814	36	254	46	0	21	10	0	0	1	0	0	0	0	0	0	17	0	12	0	0	0
Placer West	179	27	0	4	0	1	4	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0
Rocklin	4,129	1,584	0	4,505	0	3,826	414	0	0	9	-1	434	0	13	44	6	90	0	34	0	0	2,324
Roseville East	1,038	752	0	3,180	0	3,775	432	0	0	33	1	27	0	8	113	73	0	0	5	0	1	0
Roseville West	13,304	4,527	125	9,596	0	5,441	2,026	1,817	416	155	-2	0	0	11	128	108	269	0	51	0	0	0
Sunset	158	0	0	629	0	1,097	1,588	0	0	0	0	938	0	0	158	74	0	0	0	0	0	0





## NETWORK ASSUMPTIONS

### BASE YEAR

The 2013 base year network was developed using the 2011 Roseville Model network as a starting point. The following major changes were made to reflect the updated 2013 base year network (Appendix G shows the 2013 base year network.):

- Added HOV lanes to Interstate 80 between Riverside Avenue and SR 65
- Widened Sierra College Boulevard between Granite Drive and Taylor Road

### FUTURE YEAR

The 2035 future year network was developed using the 2035 Roseville Model network as a starting point. The following major changes were made to reflect the updated 2035 network (Appendix H shows the 2035 future year network.):

- A four lane stretch of Placer Parkway was added between SR 99 to Whitney Ranch west of SR 65
- Santucci Boulevard was extended north from Pleasant Grove to Blue Oaks Boulevard
- Pleasant Grove Boulevard was widened from four to six lanes between Westbrook Boulevard and Fiddymment Road
- Sierra College Boulevard was widened from two to four lanes between Pacific Street and King Road
- Fiddymment Road was widened from two to four lanes between Sunset Boulevard and Athens Avenue
- Sunset Boulevard was extended from Foothills Boulevard to Fiddymment Road
- SR 65 was widened from four lanes to six lanes between Blue Oaks Boulevard and Sunset Boulevard
- SR 65 was also widened from Pleasant Grove Boulevard to Galleria Boulevard
- Baseline Road was widened from four to six lanes between Junction Boulevard and Foothills Boulevard
- 16<sup>th</sup> Street was extended to connect with Sacramento County
- Pacific Street was widened to four lanes at gap east of Delmar Avenue



- Dominguez Road flyover crossing I-80 was added to connect to Sierra College Boulevard
- SR 65 HOV lanes were extended from I-80 to Lincoln Boulevard
- SR 65 auxiliary lanes were added between all interchanges from Galleria Boulevard to Lincoln Boulevard
- SR 65 and I-80 HOV connectors were added to the interchange



**APPENDIX B: TRIP MATICES FOR ROADWAY PROJECTS**

PM Peak Hour Trips Select Link Location 1 Placer Pkwy (West)

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkwy Select Link Matrix	1 Dry Creek	0	0	1	0	0	0	0	1	0	0	89	91
	2 Granite Bay	0	0	0	0	0	0	0	0	0	0	1	1
	3 Lincoln	1	0	0	0	0	0	0	0	0	0	471	472
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	8	8
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	9	9
	6 Placer West	0	0	0	0	0	0	0	0	0	0	2	2
	7 Rocklin	1	0	0	0	0	0	0	0	0	0	203	204
	8 Roseville West	1	0	0	0	0	0	0	0	0	0	614	615
	9 Roseville East	0	0	0	0	0	0	0	0	0	0	49	49
	10 Sunset	1	0	0	0	0	0	0	0	0	0	219	220
	11 Outside PC <sup>2</sup>	152	3	574	18	36	6	148	615	21	52	183	1,808
	<b>Total</b>	<b>156</b>	<b>3</b>	<b>574</b>	<b>18</b>	<b>36</b>	<b>6</b>	<b>149</b>	<b>616</b>	<b>21</b>	<b>52</b>	<b>1,847</b>	<b>3,479</b>

		2013											
Total Assigned PM Pkwy Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkwy Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	244	222	22	7.0%	11.7%	1.4%	7.4%	12.0%	1.5%
2 Granite Bay	15.0%	4	1	3	0.1%	0.0%	0.2%	0.1%	0.0%	0.2%
3 Lincoln	68.3%	1,046	714	331	30.1%	37.4%	21.1%	31.7%	38.4%	23.1%
4 Newcastle/HB	38.0%	26	10	16	0.7%	0.5%	1.0%	0.8%	0.5%	1.1%
5 Placer Central	44.8%	45	20	25	1.3%	1.1%	1.6%	1.4%	1.1%	1.7%
6 Placer West	16.7%	8	1	6	0.2%	0.1%	0.4%	0.2%	0.1%	0.4%
7 Rocklin	37.0%	352	130	221	10.1%	6.8%	14.1%	10.7%	7.0%	15.4%
8 Roseville West	48.9%	1,230	602	629	35.4%	31.5%	40.0%	37.3%	32.4%	43.8%
9 Roseville East	15.8%	70	11	59	2.0%	0.6%	3.8%	2.1%	0.6%	4.1%
10 Sunset	54.4%	271	148	124	7.8%	7.7%	7.9%	8.2%	7.9%	8.6%
11 Outside PC <sup>2</sup>	26.5%	183	48	135	5.3%	2.5%	8.6%	n/a	n/a	n/a
<b>Total</b>		<b>3,479</b>	<b>1,907</b>	<b>1,571</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

PM Peak Hour Trips Select Link Location 2 Placer Pkwy (Central)

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkwy Select Link Matrix	1 Dry Creek	0	0	7	0	0	0	3	4	0	3	89	105
	2 Granite Bay	0	0	0	0	0	0	0	0	0	0	1	1
	3 Lincoln	24	0	0	0	0	0	0	0	0	0	525	549
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	9	9
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	10	10
	6 Placer West	0	0	0	0	0	0	0	0	0	0	2	2
	7 Rocklin	13	0	0	0	0	0	0	0	0	0	223	237
	8 Roseville West	13	0	0	0	0	0	0	0	0	0	626	639
	9 Roseville East	0	0	0	0	0	0	0	0	0	0	49	49
	10 Sunset	14	0	0	0	0	0	0	0	0	0	241	256
	11 Outside PC <sup>2</sup>	154	3	653	19	40	7	160	629	21	59	192	1,938
	<b>Total</b>	<b>218</b>	<b>3</b>	<b>660</b>	<b>19</b>	<b>40</b>	<b>8</b>	<b>163</b>	<b>633</b>	<b>21</b>	<b>62</b>	<b>1,967</b>	<b>3,793</b>

		2013											
Total Assigned PM Pkwy Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkwy Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	283	258	25	7.5%	12.3%	1.5%	7.9%	12.6%	1.6%
2 Granite Bay	15.0%	4	1	3	0.1%	0.0%	0.2%	0.1%	0.0%	0.2%
3 Lincoln	68.3%	1,193	815	378	31.5%	38.8%	22.3%	33.1%	39.8%	24.4%
4 Newcastle/HB	38.0%	28	10	17	0.7%	0.5%	1.0%	0.8%	0.5%	1.1%
5 Placer Central	44.8%	50	22	27	1.3%	1.1%	1.6%	1.4%	1.1%	1.8%
6 Placer West	16.7%	9	2	8	0.2%	0.1%	0.5%	0.3%	0.1%	0.5%
7 Rocklin	37.0%	392	145	247	10.3%	6.9%	14.6%	10.9%	7.1%	15.9%
8 Roseville West	48.9%	1,264	618	646	33.3%	29.4%	38.1%	35.1%	30.1%	41.6%
9 Roseville East	15.8%	70	11	59	1.8%	0.5%	3.5%	1.9%	0.5%	3.8%
10 Sunset	54.4%	309	168	141	8.1%	8.0%	8.3%	8.6%	8.2%	9.1%
11 Outside PC <sup>2</sup>	26.5%	192	51	141	5.1%	2.4%	8.4%	n/a	n/a	n/a
<b>Total</b>		<b>3,793</b>	<b>2,100</b>	<b>1,693</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkwy Select Link Matrix	1 Dry Creek	0	0	56	2	5	0	34	0	0	33	4	135
	2 Granite Bay	0	0	8	0	0	0	0	0	0	0	3	11
	3 Lincoln	119	0	1	0	0	1	2	409	1	2	357	890
	4 Newcastle/HB	2	0	1	0	0	0	0	4	0	0	10	19
	5 Placer Central	2	0	0	0	0	0	0	8	0	0	13	22
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	114	0	131	0	0	1	0	168	0	2	321	737
	8 Roseville West	11	0	450	4	18	2	83	1	0	115	186	869
	9 Roseville East	1	0	105	0	0	1	0	0	0	1	30	137
	10 Sunset	142	1	106	1	0	2	7	263	3	2	363	889
	11 Outside PC <sup>2</sup>	11	0	383	19	39	0	160	20	0	87	106	824
	<b>Total</b>	<b>402</b>	<b>1</b>	<b>1,240</b>	<b>26</b>	<b>61</b>	<b>7</b>	<b>287</b>	<b>873</b>	<b>3</b>	<b>242</b>	<b>1,393</b>	<b>4,534</b>

		2013											
Total Assigned PM Pkwy Trips	1 Dry Creek	34	5	7	1	1	0	19	119	3	291	576	
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkwy Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	276	251	25	6.1%	10.0%	1.2%	6.2%	10.2%	1.3%
2 Granite Bay	15.0%	8	1	7	0.2%	0.0%	0.3%	0.2%	0.0%	0.3%
3 Lincoln	68.3%	1,435	980	455	31.7%	39.2%	22.4%	32.4%	39.6%	23.3%
4 Newcastle/HB	38.0%	37	14	23	0.8%	0.6%	1.1%	0.8%	0.6%	1.2%
5 Placer Central	44.8%	68	30	37	1.5%	1.2%	1.8%	1.5%	1.2%	1.9%
6 Placer West	16.7%	4	1	3	0.1%	0.0%	0.2%	0.1%	0.0%	0.2%
7 Rocklin	37.0%	752	279	474	16.6%	11.1%	23.3%	17.0%	11.3%	24.2%
8 Roseville West	48.9%	974	476	498	21.5%	19.0%	24.5%	22.0%	19.2%	25.5%
9 Roseville East	15.8%	85	14	72	1.9%	0.5%	3.5%	1.9%	0.5%	3.7%
10 Sunset	54.4%	790	429	360	17.4%	17.2%	17.7%	17.8%	17.3%	18.5%
11 Outside PC <sup>2</sup>	26.5%	106	28	78	2.3%	1.1%	3.8%	n/a	n/a	n/a
<b>Total</b>		<b>4,534</b>	<b>2,503</b>	<b>2,031</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

PM Peak Hour Trips Select Link Location 4 Hwy 65 Widening (Blue Oaks to Pleasant Grove)

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	1	0	0	11	2	0	0	9	24
	2 Granite Bay	0	0	69	0	0	1	15	7	0	14	31	138
	3 Lincoln	0	94	0	5	0	0	101	389	427	0	995	2,010
	4 Newcastle/HB	2	0	1	0	0	0	4	37	0	7	0	51
	5 Placer Central	0	0	0	0	0	0	1	8	6	0	7	22
	6 Placer West	0	0	0	0	0	0	1	3	3	0	4	10
	7 Rocklin	23	17	126	0	0	1	22	277	77	30	298	872
	8 Roseville West	2	56	635	89	19	8	395	299	169	83	831	2,586
	9 Roseville East	1	0	759	0	21	10	128	175	0	74	328	1,496
	10 Sunset	0	63	0	22	0	0	65	144	168	0	641	1,103
	11 Outside PC <sup>2</sup>	20	14	956	1	30	11	309	440	95	183	272	2,332
	Total	48	244	2,545	118	71	32	1,052	1,781	945	391	3,416	10,643

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total	896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081	545,287

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total	9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051	775,196

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
		1 Dry Creek	91.1%	51	46	5	0.5%	0.9%	0.1%	0.5%
2 Granite Bay	15.0%	214	32	182	2.0%	0.6%	3.3%	2.1%	0.6%	3.4%
3 Lincoln	68.3%	3,253	2,222	1,031	30.6%	43.2%	18.7%	31.4%	43.8%	19.4%
4 Newcastle/HB	38.0%	85	32	53	0.8%	0.6%	1.0%	0.8%	0.6%	1.0%
5 Placer Central	44.8%	65	29	36	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%
6 Placer West	16.7%	28	5	24	0.3%	0.1%	0.4%	0.3%	0.1%	0.4%
7 Rocklin	37.0%	1,265	469	796	11.9%	9.1%	14.5%	12.2%	9.2%	15.0%
8 Roseville West	48.9%	2,819	1,378	1,441	26.5%	26.8%	26.2%	27.2%	27.2%	27.2%
9 Roseville East	15.8%	1,432	227	1,206	13.5%	4.4%	21.9%	13.8%	4.5%	22.7%
10 Sunset	54.4%	1,159	630	529	10.9%	12.3%	9.6%	11.2%	12.4%	10.0%
11 Outside PC <sup>2</sup>	26.5%	272	72	200	2.6%	1.4%	3.6%	n/a	n/a	n/a
Total		10,643	5,142	5,502	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

PM Peak Hour Trips Select Link Location 5 Lincoln Bypass

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	2	0	1	1	0	0	0	0	9	12
	2 Granite Bay	0	0	1	0	0	0	0	0	0	0	23	25
	3 Lincoln	11	3	180	2	18	20	27	45	14	4	727	1,052
	4 Newcastle/HB	0	0	1	0	0	0	0	0	0	0	0	1
	5 Placer Central	0	0	10	0	0	0	0	1	0	0	2	13
	6 Placer West	1	0	15	0	0	0	4	8	3	2	6	38
	7 Rocklin	0	0	6	0	1	6	0	0	0	0	291	304
	8 Roseville West	0	0	10	0	14	17	0	0	0	0	392	433
	9 Roseville East	0	0	3	0	7	9	0	0	0	0	270	290
	10 Sunset	0	0	3	0	5	8	0	0	0	0	178	194
	11 Outside PC <sup>2</sup>	12	11	458	1	17	18	141	228	106	54	281	1,325
	<b>Total</b>	<b>23</b>	<b>14</b>	<b>688</b>	<b>3</b>	<b>63</b>	<b>80</b>	<b>172</b>	<b>282</b>	<b>123</b>	<b>60</b>	<b>2,180</b>	<b>3,687</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
		1 Dry Creek	91.1%	28	25	2	0.8%	1.4%	0.1%	0.8%
2 Granite Bay	15.0%	36	5	31	1.0%	0.3%	1.7%	1.1%	0.3%	1.9%
3 Lincoln	68.3%	1,462	999	464	39.7%	54.7%	24.9%	42.9%	57.0%	28.0%
4 Newcastle/HB	38.0%	3	1	2	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
5 Placer Central	44.8%	47	21	26	1.3%	1.2%	1.4%	1.4%	1.2%	1.6%
6 Placer West	16.7%	72	12	60	1.9%	0.7%	3.2%	2.1%	0.7%	3.6%
7 Rocklin	37.0%	454	168	286	12.3%	9.2%	15.4%	13.3%	9.6%	17.3%
8 Roseville West	48.9%	667	326	341	18.1%	17.9%	18.3%	19.6%	18.6%	20.6%
9 Roseville East	15.8%	394	62	332	10.7%	3.4%	17.8%	11.6%	3.6%	20.1%
10 Sunset	54.4%	243	132	111	6.6%	7.2%	6.0%	7.1%	7.5%	6.7%
11 Outside PC <sup>2</sup>	26.5%	281	74	207	7.6%	4.1%	11.1%	n/a	n/a	n/a
<b>Total</b>		<b>3,687</b>	<b>1,827</b>	<b>1,860</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.



		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	1	0	0	0	0	0	0	2
	2 Granite Bay	0	0	22	0	6	0	0	0	0	0	0	32
	3 Lincoln	0	30	0	149	73	0	199	4	14	0	278	746
	4 Newcastle/HB	0	0	88	0	5	1	1	0	0	0	16	111
	5 Placer Central	0	2	39	4	6	0	36	6	6	1	30	132
	6 Placer West	0	0	0	0	0	0	1	0	0	0	1	3
	7 Rocklin	0	0	308	5	95	3	0	0	0	0	87	498
	8 Roseville West	0	0	33	5	47	0	0	0	0	0	0	85
	9 Roseville East	0	0	66	1	45	0	0	0	0	0	2	114
	10 Sunset	0	0	0	7	3	0	0	0	0	0	26	36
	11 Outside PC <sup>2</sup>	0	2	380	13	112	3	29	0	0	0	95	636
	<b>Total</b>	<b>0</b>	<b>34</b>	<b>937</b>	<b>185</b>	<b>394</b>	<b>7</b>	<b>266</b>	<b>10</b>	<b>21</b>	<b>2</b>	<b>537</b>	<b>2,394</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	1	1	0	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%
2 Granite Bay	15.0%	35	5	30	1.5%	0.4%	2.7%	1.5%	0.4%	2.8%
3 Lincoln	68.3%	1,170	799	371	48.9%	63.6%	32.7%	50.9%	64.9%	34.8%
4 Newcastle/HB	38.0%	163	62	101	6.8%	4.9%	8.9%	7.1%	5.0%	9.5%
5 Placer Central	44.8%	334	150	185	14.0%	11.9%	16.2%	14.5%	12.1%	17.3%
6 Placer West	16.7%	7	1	6	0.3%	0.1%	0.5%	0.3%	0.1%	0.6%
7 Rocklin	37.0%	440	163	277	18.4%	13.0%	24.4%	19.1%	13.2%	25.9%
8 Roseville West	48.9%	47	23	24	2.0%	1.8%	2.1%	2.1%	1.9%	2.3%
9 Roseville East	15.8%	69	11	58	2.9%	0.9%	5.1%	3.0%	0.9%	5.4%
10 Sunset	54.4%	32	17	15	1.3%	1.4%	1.3%	1.4%	1.4%	1.4%
11 Outside PC <sup>2</sup>	26.5%	95	25	70	4.0%	2.0%	6.1%	n/a	n/a	n/a
<b>Total</b>		<b>2,394</b>	<b>1,257</b>	<b>1,136</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	1	4	0	0	0	0	0	0	5
	2 Granite Bay	0	0	21	0	13	0	0	0	0	0	3	37
	3 Lincoln	0	30	0	40	0	0	199	4	14	0	177	463
	4 Newcastle/HB	1	0	13	0	6	0	25	7	0	3	7	63
	5 Placer Central	1	5	0	5	0	0	120	30	24	4	82	271
	6 Placer West	0	0	0	0	0	0	1	0	0	0	1	3
	7 Rocklin	0	0	308	19	254	3	0	0	0	0	87	671
	8 Roseville West	0	0	33	22	110	0	0	0	0	0	0	165
	9 Roseville East	0	0	66	2	101	0	0	0	0	0	2	171
	10 Sunset	0	0	0	5	18	0	0	0	0	0	0	23
	11 Outside PC <sup>2</sup>	0	2	266	6	238	2	77	0	0	3	85	680
	Total		2	37	708	100	743	6	422	41	39	10	443

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total		896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total		9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	4	4	0	0.2%	0.3%	0.0%	0.2%	0.3%	0.0%
2 Granite Bay	15.0%	40	6	34	1.6%	0.5%	2.6%	1.6%	0.5%	2.7%
3 Lincoln	68.3%	807	551	256	31.6%	45.0%	19.3%	32.7%	45.8%	20.2%
4 Newcastle/HB	38.0%	88	33	54	3.4%	2.7%	4.1%	3.6%	2.8%	4.3%
5 Placer Central	44.8%	667	298	368	26.1%	24.4%	27.8%	27.0%	24.8%	29.2%
6 Placer West	16.7%	6	1	5	0.2%	0.1%	0.4%	0.2%	0.1%	0.4%
7 Rocklin	37.0%	629	233	396	24.6%	19.0%	29.8%	25.5%	19.4%	31.3%
8 Roseville West	48.9%	103	50	52	4.0%	4.1%	4.0%	4.2%	4.2%	4.1%
9 Roseville East	15.8%	106	17	89	4.2%	1.4%	6.7%	4.3%	1.4%	7.1%
10 Sunset	54.4%	18	10	8	0.7%	0.8%	0.6%	0.7%	0.8%	0.7%
11 Outside PC <sup>2</sup>	26.5%	85	22	62	3.3%	1.8%	4.7%	n/a	n/a	n/a
Total		2,551	1,225	1,326	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	7	8
	2 Granite Bay	0	0	16	3	11	0	9	0	0	0	17	56
	3 Lincoln	0	11	0	1	0	0	107	0	10	0	32	161
	4 Newcastle/HB	0	2	0	0	0	0	77	2	10	0	29	121
	5 Placer Central	0	3	0	0	0	0	55	0	15	0	35	109
	6 Placer West	0	0	0	0	0	0	1	0	0	0	0	1
	7 Rocklin	0	11	190	156	118	2	189	5	6	0	435	1,113
	8 Roseville West	0	0	0	10	0	0	4	0	0	0	126	140
	9 Roseville East	0	0	38	30	53	0	10	0	0	0	136	266
	10 Sunset	0	0	0	0	0	0	1	0	0	0	1	1
	11 Outside PC <sup>2</sup>	12	23	105	64	151	0	345	97	104	2	560	1,465
	<b>Total</b>	<b>12</b>	<b>51</b>	<b>349</b>	<b>264</b>	<b>333</b>	<b>3</b>	<b>798</b>	<b>105</b>	<b>146</b>	<b>2</b>	<b>1,379</b>	<b>3,442</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	20	18	2	0.6%	1.4%	0.1%	0.7%	1.6%	0.1%
2 Granite Bay	15.0%	74	11	63	2.1%	0.9%	2.9%	2.6%	1.0%	3.6%
3 Lincoln	68.3%	324	221	103	9.4%	17.0%	4.8%	11.2%	19.2%	5.9%
4 Newcastle/HB	38.0%	239	91	149	7.0%	7.0%	6.9%	8.3%	7.9%	8.6%
5 Placer Central	44.8%	314	141	174	9.1%	10.9%	8.1%	10.9%	12.3%	10.0%
6 Placer West	16.7%	2	0	2	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%
7 Rocklin	37.0%	1,345	498	847	39.1%	38.4%	39.5%	46.7%	43.4%	48.9%
8 Roseville West	48.9%	234	114	120	6.8%	8.8%	5.6%	8.1%	10.0%	6.9%
9 Roseville East	15.8%	326	52	274	9.5%	4.0%	12.8%	11.3%	4.5%	15.8%
10 Sunset	54.4%	3	2	1	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
11 Outside PC <sup>2</sup>	26.5%	560	148	412	16.3%	11.4%	19.2%	n/a	n/a	n/a
<b>Total</b>		<b>3,442</b>	<b>1,296</b>	<b>2,145</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	1	0	0	0	0	1
	2 Granite Bay	0	0	16	12	12	0	89	0	0	0	0	187
	3 Lincoln	0	11	0	0	0	0	29	0	8	0	23	72
	4 Newcastle/HB	0	9	0	0	0	0	43	0	26	0	46	123
	5 Placer Central	0	4	0	0	0	0	13	0	8	0	13	38
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	11	159	57	80	30	1	555	69	206	3	733	1,904
	8 Roseville West	0	0	0	0	0	0	18	0	0	0	0	18
	9 Roseville East	0	0	30	58	42	0	135	0	0	0	301	566
	10 Sunset	0	0	0	0	0	0	2	0	0	0	0	2
	11 Outside PC <sup>2</sup>	0	54	48	55	48	0	383	0	150	0	562	1,299
	<b>Total</b>	<b>11</b>	<b>236</b>	<b>152</b>	<b>204</b>	<b>132</b>	<b>1</b>	<b>1,269</b>	<b>69</b>	<b>398</b>	<b>3</b>	<b>1,736</b>	<b>4,210</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	6	5	1	0.1%	0.4%	0.0%	0.2%	0.5%	0.0%
2 Granite Bay	15.0%	268	40	228	6.4%	3.0%	8.0%	7.3%	3.3%	9.3%
3 Lincoln	68.3%	147	100	47	3.5%	7.4%	1.6%	4.0%	8.3%	1.9%
4 Newcastle/HB	38.0%	214	81	133	5.1%	6.0%	4.6%	5.9%	6.7%	5.4%
5 Placer Central	44.8%	116	52	64	2.7%	3.8%	2.2%	3.2%	4.3%	2.6%
6 Placer West	16.7%	1	0	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	2,144	794	1,350	50.9%	58.5%	47.3%	58.8%	65.7%	55.3%
8 Roseville West	48.9%	44	21	22	1.0%	1.6%	0.8%	1.2%	1.8%	0.9%
9 Roseville East	15.8%	707	112	595	16.8%	8.2%	20.9%	19.4%	9.3%	24.4%
10 Sunset	54.4%	3	1	1	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%
11 Outside PC <sup>2</sup>	26.5%	562	149	413	13.3%	11.0%	14.5%	n/a	n/a	n/a
<b>Total</b>		<b>4,210</b>	<b>1,357</b>	<b>2,854</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
	2 Granite Bay	0	0	9	13	8	0	71	0	4	0	58	163
	3 Lincoln	0	4	0	0	0	0	6	0	8	0	13	31
	4 Newcastle/HB	0	9	0	0	0	0	4	0	34	0	45	92
	5 Placer Central	0	2	0	0	0	0	1	0	8	0	11	23
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	95	5	4	1	0	112	10	372	1	377	978
	8 Roseville West	0	0	0	0	0	0	9	0	0	0	1	10
	9 Roseville East	0	11	30	92	42	0	332	0	0	0	319	826
	10 Sunset	0	0	0	0	0	0	2	0	0	0	0	2
	11 Outside PC <sup>2</sup>	0	48	36	59	41	0	265	0	158	0	558	1,166
	Total		0	170	80	169	92	0	801	10	585	1	1,383

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total		896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total		9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2 Granite Bay	15.0%	219	33	187	6.7%	3.5%	8.0%	8.0%	4.1%	9.6%
3 Lincoln	68.3%	80	54	25	2.4%	5.7%	1.1%	2.9%	6.8%	1.3%
4 Newcastle/HB	38.0%	183	69	113	5.6%	7.3%	4.8%	6.7%	8.7%	5.9%
5 Placer Central	44.8%	84	37	46	2.5%	4.0%	2.0%	3.1%	4.7%	2.4%
6 Placer West	16.7%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	1,210	448	762	36.8%	47.4%	32.5%	44.3%	56.2%	39.4%
8 Roseville West	48.9%	10	5	5	0.3%	0.5%	0.2%	0.4%	0.6%	0.3%
9 Roseville East	15.8%	944	149	795	28.7%	15.8%	33.9%	34.6%	18.7%	41.1%
10 Sunset	54.4%	2	1	1	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%
11 Outside PC <sup>2</sup>	26.5%	558	148	410	17.0%	15.6%	17.5%	n/a	n/a	n/a
Total		3,290	946	2,345	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
	2 Granite Bay	0	0	9	13	8	0	80	0	31	0	58	200
	3 Lincoln	0	4	0	0	0	0	0	0	10	0	13	27
	4 Newcastle/HB	0	9	0	0	0	0	0	0	21	0	45	75
	5 Placer Central	0	2	0	0	0	0	0	0	7	0	11	21
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	101	0	0	0	0	0	0	224	0	370	695
	8 Roseville West	0	0	0	0	0	0	0	0	19	0	0	19
	9 Roseville East	0	23	25	53	32	0	200	7	46	0	240	627
	10 Sunset	0	0	0	0	0	0	0	0	3	0	0	3
	11 Outside PC <sup>2</sup>	0	48	36	59	41	0	247	0	160	0	558	1,149
	Total	0	187	70	126	81	0	527	7	522	0	1,295	2,816

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total	896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081	545,287

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total	9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051	775,196

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2 Granite Bay	15.0%	247	37	210	8.8%	4.6%	10.4%	10.9%	5.7%	13.0%
3 Lincoln	68.3%	73	50	23	2.6%	6.2%	1.1%	3.2%	7.6%	1.4%
4 Newcastle/HB	38.0%	153	58	95	5.4%	7.3%	4.7%	6.8%	8.9%	5.9%
5 Placer Central	44.8%	77	35	43	2.7%	4.3%	2.1%	3.4%	5.3%	2.7%
6 Placer West	16.7%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	920	341	579	32.7%	42.7%	28.7%	40.7%	52.4%	36.0%
8 Roseville West	48.9%	13	6	7	0.5%	0.8%	0.3%	0.6%	1.0%	0.4%
9 Roseville East	15.8%	774	122	652	27.5%	15.4%	32.3%	34.3%	18.8%	40.5%
10 Sunset	54.4%	2	1	1	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%
11 Outside PC <sup>2</sup>	26.5%	558	148	410	19.8%	18.5%	20.3%	n/a	n/a	n/a
Total		2,816	797	2,019	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
	2 Granite Bay	2	67	4	7	3	0	46	26	137	0	234	526
	3 Lincoln	0	5	0	0	0	0	0	0	2	0	29	36
	4 Newcastle/HB	0	5	0	0	0	0	0	0	4	0	45	54
	5 Placer Central	0	1	0	0	0	0	0	0	1	0	11	13
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	63	0	0	0	0	0	0	49	0	395	508
	8 Roseville West	0	30	0	0	0	0	0	0	11	0	115	156
	9 Roseville East	1	152	2	5	2	0	31	12	116	0	395	716
	10 Sunset	0	3	0	0	0	0	0	0	1	0	13	17
	11 Outside PC <sup>2</sup>	0	232	36	74	41	0	250	18	200	0	563	1,413
	<b>Total</b>	<b>3</b>	<b>557</b>	<b>41</b>	<b>86</b>	<b>46</b>	<b>0</b>	<b>328</b>	<b>56</b>	<b>521</b>	<b>0</b>	<b>1,801</b>	<b>3,439</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	2	2	0	0.1%	0.2%	0.0%	0.1%	0.2%	0.0%
2 Granite Bay	15.0%	775	116	658	22.5%	12.9%	25.9%	26.9%	15.4%	31.0%
3 Lincoln	68.3%	71	49	23	2.1%	5.4%	0.9%	2.5%	6.5%	1.1%
4 Newcastle/HB	38.0%	130	49	80	3.8%	5.5%	3.2%	4.5%	6.5%	3.8%
5 Placer Central	44.8%	56	25	31	1.6%	2.8%	1.2%	1.9%	3.3%	1.4%
6 Placer West	16.7%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	741	274	466	21.5%	30.4%	18.4%	25.7%	36.5%	21.9%
8 Roseville West	48.9%	172	84	88	5.0%	9.3%	3.5%	6.0%	11.2%	4.1%
9 Roseville East	15.8%	916	145	771	26.6%	16.1%	30.4%	31.8%	19.3%	36.3%
10 Sunset	54.4%	15	8	7	0.4%	0.9%	0.3%	0.5%	1.1%	0.3%
11 Outside PC <sup>2</sup>	26.5%	563	149	414	16.4%	16.5%	16.3%	n/a	n/a	n/a
<b>Total</b>		<b>3,439</b>	<b>901</b>	<b>2,538</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	1
	2 Granite Bay	0	33	1	2	1	0	19	2	52	0	243	353
	3 Lincoln	0	7	0	0	0	0	0	0	2	0	68	77
	4 Newcastle/HB	0	3	0	0	0	0	0	0	2	0	45	50
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	11	12
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	40	0	0	0	0	0	0	28	0	420	488
	8 Roseville West	0	28	0	0	0	0	0	0	8	0	158	193
	9 Roseville East	1	112	0	1	0	0	12	0	72	0	578	776
	10 Sunset	0	5	0	0	0	0	0	0	1	0	34	40
	11 Outside PC <sup>2</sup>	0	232	36	74	41	0	250	17	217	0	566	1,433
	<b>Total</b>	<b>1</b>	<b>461</b>	<b>37</b>	<b>77</b>	<b>42</b>	<b>0</b>	<b>281</b>	<b>20</b>	<b>382</b>	<b>0</b>	<b>2,124</b>	<b>3,424</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	1	1	0	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%
2 Granite Bay	15.0%	645	97	548	18.8%	10.4%	22.0%	22.6%	12.4%	26.4%
3 Lincoln	68.3%	109	74	35	3.2%	8.0%	1.4%	3.8%	9.6%	1.7%
4 Newcastle/HB	38.0%	123	47	76	3.6%	5.0%	3.0%	4.3%	6.0%	3.7%
5 Placer Central	44.8%	53	24	29	1.6%	2.6%	1.2%	1.9%	3.1%	1.4%
6 Placer West	16.7%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	719	266	453	21.0%	28.7%	18.1%	25.2%	34.2%	21.8%
8 Roseville West	48.9%	194	95	99	5.7%	10.2%	4.0%	6.8%	12.2%	4.8%
9 Roseville East	15.8%	977	154	822	28.5%	16.6%	32.9%	34.2%	19.8%	39.5%
10 Sunset	54.4%	37	20	17	1.1%	2.2%	0.7%	1.3%	2.6%	0.8%
11 Outside PC <sup>2</sup>	26.5%	566	150	416	16.5%	16.1%	16.7%	n/a	n/a	n/a
<b>Total</b>		<b>3,424</b>	<b>928</b>	<b>2,496</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.



		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	3	3
	2 Granite Bay	0	3	0	0	0	0	1	1	2	0	232	239
	3 Lincoln	0	1	0	0	0	0	0	0	0	0	148	148
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	37	38
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	9	9
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	2	0	0	0	0	0	0	0	0	419	421
	8 Roseville West	0	2	0	0	0	0	0	0	0	0	357	359
	9 Roseville East	0	7	0	0	0	0	0	0	0	0	1,023	1,029
	10 Sunset	0	0	0	0	0	0	0	0	0	0	80	80
	11 Outside PC <sup>2</sup>	10	207	173	57	35	2	336	243	671	24	531	2,290
	<b>Total</b>	<b>10</b>	<b>223</b>	<b>173</b>	<b>57</b>	<b>35</b>	<b>2</b>	<b>337</b>	<b>244</b>	<b>673</b>	<b>24</b>	<b>2,840</b>	<b>4,618</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	12	11	1	0.3%	0.8%	0.0%	0.3%	0.9%	0.0%
2 Granite Bay	15.0%	451	68	383	9.8%	4.8%	11.9%	11.0%	5.4%	13.5%
3 Lincoln	68.3%	321	219	102	7.0%	15.7%	3.2%	7.9%	17.5%	3.6%
4 Newcastle/HB	38.0%	94	36	59	2.0%	2.6%	1.8%	2.3%	2.9%	2.1%
5 Placer Central	44.8%	45	20	25	1.0%	1.4%	0.8%	1.1%	1.6%	0.9%
6 Placer West	16.7%	2	0	2	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%
7 Rocklin	37.0%	757	280	476	16.4%	20.1%	14.8%	18.5%	22.4%	16.8%
8 Roseville West	48.9%	601	294	307	13.0%	21.1%	9.5%	14.7%	23.4%	10.9%
9 Roseville East	15.8%	1,698	269	1,430	36.8%	19.3%	44.4%	41.6%	21.4%	50.5%
10 Sunset	54.4%	105	57	48	2.3%	4.1%	1.5%	2.6%	4.5%	1.7%
11 Outside PC <sup>2</sup>	26.5%	531	141	391	11.5%	10.1%	12.1%	n/a	n/a	n/a
<b>Total</b>		<b>4,618</b>	<b>1,395</b>	<b>3,223</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	15	0	0	0	0	0	0	41	0	1	57
	2 Granite Bay	7	0	0	0	0	0	0	13	66	0	278	364
	3 Lincoln	0	0	0	0	0	0	0	0	82	0	224	306
	4 Newcastle/HB	0	0	0	0	0	0	0	0	22	0	11	34
	5 Placer Central	0	0	0	0	0	0	0	0	6	0	3	9
	6 Placer West	0	0	0	0	0	0	0	0	0	0	1	1
	7 Rocklin	0	0	0	0	0	0	0	0	209	0	263	471
	8 Roseville West	0	12	0	0	0	0	0	0	136	0	343	491
	9 Roseville East	72	109	130	63	18	2	248	221	868	17	2,738	4,486
	10 Sunset	0	0	0	0	0	0	0	0	40	0	119	159
	11 Outside PC <sup>2</sup>	3	371	204	28	12	3	275	236	1,558	33	255	2,980
	Total	82	506	334	91	30	4	523	471	3,028	50	4,237	9,357

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total	896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081	545,287

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total	9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051	775,196

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	71	65	6	0.8%	2.8%	0.1%	0.8%	2.9%	0.1%
2 Granite Bay	15.0%	759	114	646	8.1%	4.8%	9.2%	8.3%	5.0%	9.5%
3 Lincoln	68.3%	534	365	169	5.7%	15.5%	2.4%	5.9%	16.0%	2.5%
4 Newcastle/HB	38.0%	82	31	51	0.9%	1.3%	0.7%	0.9%	1.4%	0.7%
5 Placer Central	44.8%	27	12	15	0.3%	0.5%	0.2%	0.3%	0.5%	0.2%
6 Placer West	16.7%	4	1	4	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%
7 Rocklin	37.0%	766	284	482	8.2%	12.1%	6.9%	8.4%	12.4%	7.1%
8 Roseville West	48.9%	771	377	394	8.2%	16.0%	5.6%	8.5%	16.5%	5.8%
9 Roseville East	15.8%	5,906	934	4,971	63.1%	39.8%	70.9%	64.9%	41.0%	72.9%
10 Sunset	54.4%	181	98	82	1.9%	4.2%	1.2%	2.0%	4.3%	1.2%
11 Outside PC <sup>2</sup>	26.5%	255	68	188	2.7%	2.9%	2.7%	n/a	n/a	n/a
Total		9,357	2,348	7,009	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	1	0	1	0	0	27	0	0	0	1	30
	2 Granite Bay	0	0	4	0	0	0	38	15	2	3	9	70
	3 Lincoln	0	13	0	6	0	0	74	0	0	0	3	95
	4 Newcastle/HB	0	0	1	1	0	0	59	10	9	1	11	92
	5 Placer Central	0	0	0	0	0	0	4	0	0	0	0	5
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	70	81	109	44	2	1	720	526	236	22	1,176	2,988
	8 Roseville West	0	56	0	36	0	0	384	0	0	0	17	493
	9 Roseville East	0	5	0	11	0	0	178	0	0	0	14	208
	10 Sunset	0	16	0	7	0	0	41	0	0	0	4	67
	11 Outside PC <sup>2</sup>	0	22	1	51	0	0	791	10	20	1	38	933
	Total		70	193	115	158	3	1	2,316	560	267	26	1,272

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total		896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total		9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	51	46	5	1.0%	2.4%	0.1%	1.0%	2.5%	0.1%
2 Granite Bay	15.0%	147	22	125	3.0%	1.2%	4.0%	3.0%	1.2%	4.1%
3 Lincoln	68.3%	107	73	34	2.1%	3.9%	1.1%	2.2%	3.9%	1.1%
4 Newcastle/HB	38.0%	156	59	97	3.1%	3.1%	3.1%	3.1%	3.1%	3.2%
5 Placer Central	44.8%	4	2	2	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
6 Placer West	16.7%	1	0	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	3,635	1,347	2,289	73.0%	71.3%	74.0%	73.5%	71.7%	74.7%
8 Roseville West	48.9%	540	264	276	10.8%	14.0%	8.9%	10.9%	14.0%	9.0%
9 Roseville East	15.8%	254	40	214	5.1%	2.1%	6.9%	5.1%	2.1%	7.0%
10 Sunset	54.4%	49	27	22	1.0%	1.4%	0.7%	1.0%	1.4%	0.7%
11 Outside PC <sup>2</sup>	26.5%	38	10	28	0.8%	0.5%	0.9%	n/a	n/a	n/a
Total		4,981	1,890	3,092	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	1	0	0	0	0	0	0	0	0	2	3
	2 Granite Bay	2	168	7	16	2	0	16	17	27	1	295	551
	3 Lincoln	0	6	0	0	0	0	0	0	0	0	95	101
	4 Newcastle/HB	0	8	0	0	0	0	0	0	0	0	62	71
	5 Placer Central	0	1	0	0	0	0	0	0	0	0	6	7
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	15	0	0	0	0	0	0	0	0	263	278
	8 Roseville West	0	16	0	0	0	0	0	0	0	0	212	228
	9 Roseville East	0	33	0	0	0	0	0	0	0	0	308	342
	10 Sunset	0	2	0	0	0	0	0	0	0	0	45	47
	11 Outside PC <sup>2</sup>	11	368	65	143	19	1	198	206	160	9	438	1,618
	<b>Total</b>	<b>13</b>	<b>618</b>	<b>72</b>	<b>160</b>	<b>21</b>	<b>1</b>	<b>214</b>	<b>223</b>	<b>187</b>	<b>10</b>	<b>1,726</b>	<b>3,246</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	15	13	1	0.5%	1.4%	0.1%	0.5%	1.6%	0.1%
2 Granite Bay	15.0%	916	137	779	28.2%	14.1%	34.3%	32.6%	16.0%	39.9%
3 Lincoln	68.3%	167	114	53	5.1%	11.7%	2.3%	5.9%	13.3%	2.7%
4 Newcastle/HB	38.0%	218	83	135	6.7%	8.5%	6.0%	7.8%	9.7%	6.9%
5 Placer Central	44.8%	26	12	15	0.8%	1.2%	0.6%	0.9%	1.4%	0.7%
6 Placer West	16.7%	2	0	1	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%
7 Rocklin	37.0%	477	177	300	14.7%	18.1%	13.2%	17.0%	20.6%	15.4%
8 Roseville West	48.9%	434	212	222	13.4%	21.8%	9.8%	15.5%	24.8%	11.4%
9 Roseville East	15.8%	498	79	420	15.4%	8.1%	18.5%	17.8%	9.2%	21.5%
10 Sunset	54.4%	55	30	25	1.7%	3.1%	1.1%	2.0%	3.5%	1.3%
11 Outside PC <sup>2</sup>	26.5%	438	116	322	13.5%	11.9%	14.2%	n/a	n/a	n/a
<b>Total</b>		<b>3,246</b>	<b>973</b>	<b>2,273</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	3	3
	2 Granite Bay	0	8	0	0	0	0	0	0	0	0	443	451
	3 Lincoln	0	0	0	0	0	0	0	0	0	0	134	134
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	62	62
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	6	6
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	0	0	0	0	0	0	0	0	0	300	300
	8 Roseville West	0	0	0	0	0	0	0	0	0	0	319	319
	9 Roseville East	0	1	0	0	0	0	0	0	0	0	525	526
	10 Sunset	0	0	0	0	0	0	0	0	0	0	74	74
	11 Outside PC <sup>2</sup>	17	486	111	143	19	1	213	232	294	18	487	2,023
	<b>Total</b>	<b>17</b>	<b>495</b>	<b>111</b>	<b>143</b>	<b>19</b>	<b>1</b>	<b>213</b>	<b>232</b>	<b>294</b>	<b>18</b>	<b>2,354</b>	<b>3,900</b>

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	<b>Total</b>	<b>896</b>	<b>4,913</b>	<b>8,285</b>	<b>2,922</b>	<b>1,386</b>	<b>245</b>	<b>14,613</b>	<b>19,641</b>	<b>21,209</b>	<b>1,097</b>	<b>470,081</b>	<b>545,287</b>

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	<b>Total</b>	<b>9,499</b>	<b>5,541</b>	<b>24,165</b>	<b>4,433</b>	<b>2,489</b>	<b>297</b>	<b>21,805</b>	<b>37,643</b>	<b>24,711</b>	<b>2,562</b>	<b>642,051</b>	<b>775,196</b>

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	21	19	2	0.5%	1.6%	0.1%	0.6%	1.8%	0.1%
2 Granite Bay	15.0%	938	141	797	24.0%	11.9%	29.4%	27.5%	13.3%	33.8%
3 Lincoln	68.3%	246	168	78	6.3%	14.2%	2.9%	7.2%	15.9%	3.3%
4 Newcastle/HB	38.0%	205	78	127	5.3%	6.6%	4.7%	6.0%	7.4%	5.4%
5 Placer Central	44.8%	25	11	14	0.6%	1.0%	0.5%	0.7%	1.1%	0.6%
6 Placer West	16.7%	2	0	2	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%
7 Rocklin	37.0%	514	190	323	13.2%	16.1%	11.9%	15.0%	18.0%	13.7%
8 Roseville West	48.9%	551	269	281	14.1%	22.7%	10.4%	16.1%	25.5%	11.9%
9 Roseville East	15.8%	820	130	690	21.0%	10.9%	25.4%	24.0%	12.3%	29.3%
10 Sunset	54.4%	92	50	42	2.4%	4.2%	1.5%	2.7%	4.7%	1.8%
11 Outside PC <sup>2</sup>	26.5%	487	129	358	12.5%	10.9%	13.2%	n/a	n/a	n/a
<b>Total</b>		<b>3,900</b>	<b>1,185</b>	<b>2,715</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
	2 Granite Bay	0	0	68	0	0	1	19	24	0	14	30	156
	3 Lincoln	0	0	0	0	0	0	0	0	0	0	0	0
	4 Newcastle/HB	2	0	1	0	0	0	6	119	1	7	0	137
	5 Placer Central	0	0	0	0	0	0	0	2	0	0	0	2
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	27	0	119	0	0	1	29	619	6	29	76	907
	8 Roseville West	0	0	0	0	0	0	0	0	0	0	0	0
	9 Roseville East	1	0	518	0	14	7	186	229	0	50	228	1,232
	10 Sunset	0	0	0	0	0	0	0	0	0	0	0	0
	11 Outside PC <sup>2</sup>	21	0	955	0	30	11	1,011	942	5	185	195	3,355
	Total	51	0	1,661	0	44	20	1,251	1,936	12	286	530	5,789

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total	896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081	545,287

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total	9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051	775,196

		Trips Using Select Links in 2035								
District	Trip Table Percent Growth 2013 to 2035	Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
		2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	36	33	3	0.6%	1.3%	0.1%	0.6%	1.3%	0.1%
2 Granite Bay	15.0%	93	14	79	1.6%	0.5%	2.5%	1.7%	0.6%	2.6%
3 Lincoln	68.3%	1,308	893	414	22.6%	34.5%	12.9%	23.4%	35.2%	13.5%
4 Newcastle/HB	38.0%	69	26	43	1.2%	1.0%	1.3%	1.2%	1.0%	1.4%
5 Placer Central	44.8%	38	17	21	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
6 Placer West	16.7%	15	3	13	0.3%	0.1%	0.4%	0.3%	0.1%	0.4%
7 Rocklin	37.0%	1,623	601	1,022	28.0%	23.2%	31.9%	29.0%	23.7%	33.4%
8 Roseville West	48.9%	1,439	704	735	24.9%	27.2%	23.0%	25.7%	27.8%	24.0%
9 Roseville East	15.8%	739	117	622	12.8%	4.5%	19.4%	13.2%	4.6%	20.3%
10 Sunset	54.4%	235	128	107	4.1%	4.9%	3.4%	4.2%	5.0%	3.5%
11 Outside PC <sup>2</sup>	26.5%	195	52	143	3.4%	2.0%	4.5%	n/a	n/a	n/a
Total		5,789	2,586	3,203	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

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<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
	2 Granite Bay	0	0	0	0	0	0	0	0	1	0	49	51
	3 Lincoln	0	0	0	0	0	0	0	0	0	0	0	0
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	0	0
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	0	0
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	0	0	0	0	0	0	0	0	0	3	3
	8 Roseville West	0	1	0	0	0	0	0	0	1	0	199	201
	9 Roseville East	5	4	0	0	0	0	0	0	26	0	905	940
	10 Sunset	0	0	0	0	0	0	0	0	0	0	0	0
	11 Outside PC <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0
	Total		6	5	0	0	0	0	0	0	28	0	1,155

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
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	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total		896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total		9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	3	3	0	0.2%	1.0%	0.0%	0.2%	1.0%	0.0%
2 Granite Bay	15.0%	53	8	45	4.4%	3.1%	4.8%	4.4%	3.1%	4.8%
3 Lincoln	68.3%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4 Newcastle/HB	38.0%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
5 Placer Central	44.8%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6 Placer West	16.7%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	3	1	2	0.2%	0.4%	0.2%	0.2%	0.4%	0.2%
8 Roseville West	48.9%	200	98	102	16.7%	38.0%	10.9%	16.7%	38.0%	10.9%
9 Roseville East	15.8%	936	148	788	78.4%	57.6%	84.1%	78.4%	57.6%	84.1%
10 Sunset	54.4%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11 Outside PC <sup>2</sup>	26.5%	0	0	0	0.0%	0.0%	0.0%	n/a	n/a	n/a
Total		1,194	257	937	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.

		2035											
		Destinations											
Origins		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC <sup>2</sup>	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
	2 Granite Bay	0	0	0	0	0	0	0	0	0	0	2	2
	3 Lincoln	0	0	0	0	0	0	0	0	0	0	0	0
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	0	0
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	0	0
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	0	0	0	0	0	0	0	1	0	17	18
	8 Roseville West	0	5	0	0	0	0	0	13	0	0	696	713
	9 Roseville East	1	5	0	0	0	0	0	39	0	0	979	1,023
	10 Sunset	0	0	0	0	0	0	0	0	0	0	0	0
	11 Outside PC <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0
	Total		1	9	0	0	0	0	0	52	0	1,694	1,756

		2013											
Total Assigned PM Pkhr Trips	1 Dry Creek	34	5	7	1	1	0	19	119	94	3	291	576
	2 Granite Bay	5	809	49	81	10	1	224	215	792	11	1,387	3,585
	3 Lincoln	10	50	3,605	85	161	36	602	662	314	170	1,224	6,918
	4 Newcastle/HB	1	57	51	360	35	1	165	89	113	9	819	1,700
	5 Placer Central	0	3	75	23	166	4	34	36	26	9	280	656
	6 Placer West	0	1	20	1	6	12	8	16	7	4	66	140
	7 Rocklin	32	302	773	321	93	17	4,558	2,384	1,455	180	3,228	13,342
	8 Roseville West	155	336	1,051	214	107	33	2,975	7,412	2,793	231	4,730	20,035
	9 Roseville East	171	1,319	657	335	105	21	2,203	3,409	8,305	82	9,954	26,560
	10 Sunset	14	52	475	47	45	14	497	533	205	180	852	2,915
	11 Outside PC <sup>2</sup>	474	1,982	1,522	1,453	658	104	3,327	4,766	7,106	219	447,250	468,860
	Total		896	4,913	8,285	2,922	1,386	245	14,613	19,641	21,209	1,097	470,081

		2035											
Total Assigned PM Pkhr Trips	1 Dry Creek	1,818	27	170	14	10	4	166	1,800	428	50	2,475	6,962
	2 Granite Bay	36	948	100	90	16	1	322	291	838	18	1,796	4,456
	3 Lincoln	323	132	12,783	213	503	106	1,741	2,227	668	560	4,540	23,796
	4 Newcastle/HB	12	69	128	680	90	1	332	139	128	16	1,420	3,015
	5 Placer Central	3	6	240	57	231	4	142	67	38	19	399	1,206
	6 Placer West	2	0	52	1	4	9	7	13	4	3	70	165
	7 Rocklin	321	476	2,076	583	307	18	6,868	3,568	1,893	390	6,102	22,602
	8 Roseville West	2,327	454	2,697	309	198	32	4,113	16,111	3,639	573	9,536	39,989
	9 Roseville East	820	1,307	1,121	343	145	14	2,454	4,218	8,836	137	12,638	32,033
	10 Sunset	193	74	1,324	76	83	12	880	1,250	315	350	1,674	6,231
	11 Outside PC <sup>2</sup>	3,644	2,048	3,474	2,067	902	96	4,780	7,959	7,924	446	601,401	634,741
	Total		9,499	5,541	24,165	4,433	2,489	297	21,805	37,643	24,711	2,562	642,051

		Trips Using Select Links in 2035								
Trip Table		Trip Allocation <sup>1</sup>			Percent Use incl Outside PC			Percent Use excl Outside PC <sup>3</sup>		
District	Percent Growth 2013 to 2035	2035	Growth	Existing	2035	Growth	Existing	2035	Growth	Existing
1 Dry Creek	91.1%	0	0	0	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%
2 Granite Bay	15.0%	7	1	6	0.4%	0.2%	0.5%	0.4%	0.2%	0.5%
3 Lincoln	68.3%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4 Newcastle/HB	38.0%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
5 Placer Central	44.8%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6 Placer West	16.7%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	37.0%	17	6	11	1.0%	1.2%	0.9%	1.0%	1.2%	0.9%
8 Roseville West	48.9%	704	344	360	40.1%	66.9%	29.0%	40.1%	66.9%	29.0%
9 Roseville East	15.8%	1,027	162	864	58.5%	31.6%	69.6%	58.5%	31.6%	69.7%
10 Sunset	54.4%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11 Outside PC <sup>2</sup>	26.5%	0	0	0	0.0%	0.0%	0.0%	n/a	n/a	n/a
Total		1,756	515	1,241	100%	100%	100%	100%	100%	100%

<sup>1</sup>Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

<sup>2</sup>Loomis is included in Outside Placer Co as it does not participate in the fee program.

<sup>3</sup>Normalized to 100% w/o through-trips.





**APPENDIX C: FEE DISTRICT CREDITS**

## **APPENDIX C**

### **Fee District Credits**

#### ***Pre-SPRTA Credits (Fees collected through local fee programs)***

Prior to the implementation of the SPRTA fee program, some fee districts had already accumulated funding for certain roadway projects from prior traffic impact fees. Funding has already been collected for portions of the Sierra College Boulevard widening, Lincoln Bypass, and I-80/Douglas Boulevard interchange. Therefore, the SPRTA traffic fees were updated to reflect the funding that has already been collected by each fee district as described below. Approximately \$7.01 million has already been collected by the participating fee districts through local fee programs.

- ***City of Roseville*** has already collected and constructed about \$2.7 million in improvements to Sierra College Boulevard.

The original SPRTA fee program credited the City of Roseville \$15.31 million for the cost of the I-80/Douglas Boulevard interchange project, which was the original cost estimate. The actual construction cost of the I-80/Douglas Boulevard interchange project was \$29.04 million. Roseville will be credited the original cost estimate (\$15.31 million) plus their fair share of the additional cost based on select link results from the SPRTA model in 2007. A reimbursement of \$4.71 million was approved by the SPRTA Board in 2007 and the reimbursement of \$5.12 million allocated as part of the 2009 SPRTA fee update accounts for inflationary increases since the project was constructed in 2006. The letter documenting Roseville's reimbursement (dated October 2007) and the SPRTA Allocation and Expenditure summary report showing the SPRTA reimbursement of \$5.12 million is included as part of Appendix C.

Roseville's fee credit for the I-80/Douglas Boulevard interchange improvements was removed from the SPRTA fee program and only the remaining reimbursement amount of \$5.12 million will be collected from SPRTA fee districts as part of the 2014 fee update.

The City of Roseville fee credits have been distributed based on cost share percentages between the Roseville West and Roseville East fee districts.

- ***Placer County*** has already collected about \$3.1 million for improvements to Sierra College Boulevard. The majority of the fee credit was given to Granite Bay.
- ***City of Rocklin*** has already collected \$200,000 for improvements to Sierra College Boulevard.
- ***City of Lincoln*** has already collected \$1 million for the Lincoln Bypass.

Table C-1 shows the total pre-SPRTA fee credit amount for each by project by fee district. The fee credits per DUE were calculated based on the fee credits presented above and the total number of new DUEs per fee district. As noted above, Roseville's fee credit for the I-80/Douglas Boulevard interchange improvements was removed from the SPRTA fee program and only the remaining reimbursement amount of \$5.12 million will be collected from SPRTA fee districts as part of the 2014 fee update. As shown in Table C-1, an average fee credit of \$59 per DUE was applied to the total fees to account for funds already collected by the jurisdictions.

<b>Table C-1</b>						
<b>Pre-SPRTA Fee Credits for Fee Districts</b>						
<b>Fee Districts</b>	<b>DUE Growth</b>	<b>Sierra College Blvd.</b>	<b>Lincoln Bypass</b>	<b>I-80/Douglas Blvd.<sup>1</sup></b>	<b>Total Credits</b>	<b>Fee Credit Per DUE</b>
Dry Creek	16,883	\$16,315	-	-	\$16,315	\$1
Granite Bay	1,622	\$2,723,884	-	-	\$2,723,884	\$1,680
Lincoln	35,775	-	\$1,000,000	-	\$1,000,000	\$28
Newcastle/Horseshoe Bar	2,972	\$124,508	-	-	\$124,508	\$42
Placer Central	2,210	\$224,728	-	-	\$224,728	\$102
Placer West	218	\$17,115	-	-	\$17,115	\$78
Rocklin	17,411	\$200,000	-	-	\$200,000	\$11
Roseville West	37,971	\$841,493	-	-	\$841,493	\$32
Roseville East	9,438	\$1,864,535	-	-	\$1,864,535	\$160
Sunset	4,641	-	-	-	\$0	\$0
<b>Total</b>	<b>129,140</b>	<b>\$6,012,578</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$7,012,578</b>	<b>\$59</b>
Note: 1. Roseville Fee Credits for I-80/Douglas Blvd. Interchange improvements were removed from the SPRTA fee program and only remaining funds to be collected (\$5.12M) were applied to the 2009 Fee Update.						

***SPRTA Credits (Fees Collected by SPRTA)***

Traffic fees collected by SPRTA through the June of 2013. Since the base year version of the Placer County model is 2013, fees collected through June of 2013 were applied as credits to SPRTA projects. Table C-2 shows that nearly \$39.1 million has been collected through June of 2013 since the fee program began in 2002. The fees collected from 2002 to 2005 were provided by SPRTA and Placer County for the 2006 SPRTA fee update. The fees collected to date through June of 2013 were provided by each jurisdiction.

**Table C-2  
SPRTA Fees Collected to Date**

Jurisdiction/Fee District	Fees Collected for SPRTA During Fiscal Year <sup>1</sup>					Total
	2002-05	2005-06	2006-07	2007-08	2008-2013	
Dry Creek	\$647,928	\$31,034	\$19,969	\$11,237	\$40,736	\$750,904
Granite Bay	\$510,901	\$143,532	\$45,329	\$40,762	\$314,655	\$1,055,179
Lincoln	\$2,342,482	\$1,297,547	\$689,439	\$514,083	\$1,209,246	\$6,052,797
Newcastle/Horseshoe Bar	\$226,197	\$101,582	\$80,967	\$84,553	\$324,908	\$818,207
Placer Central	\$388,890	\$147,574	\$75,254	\$29,261	\$122,709	\$763,688
Placer West	\$32,035	\$6,079	\$5,694	\$2,155	\$12,982	\$58,945
Rocklin	\$3,318,628	\$2,783,318	\$2,392,770	\$1,076,447	\$2,803,045	\$12,374,208
Roseville	\$3,694,696	\$1,379,787	\$1,796,361	\$2,113,505	\$2,823,730	\$11,808,079
Sunset	\$2,760,935	\$149,901	\$238,562	\$1,491,012	\$791,299	\$5,431,709
<b>Total</b>	<b>\$13,922,693</b>	<b>\$6,040,354</b>	<b>\$5,344,345</b>	<b>\$5,363,014</b>	<b>\$8,443,310</b>	<b>\$39,133,717</b>

Notes:

1. Fees collected between 2002/03 and 2004/05 provided by SPRTA and Placer County. For 2005/06 through 2007/08 fees collected provided by each jurisdiction. Fiscal year is July 1<sup>st</sup> – June 30<sup>th</sup>.

Source: PCTPA, April 2014, City of Roseville, City of Lincoln, City of Rocklin, and Placer County, November 2013.

**Color coding legend below:**

Credits allocated based on 2002 Adopted Fees	
Credits allocated based on 2006 Adopted Fees	
Credits allocated based on 2007 Adopted Fees	
Credits allocated based on 2009 Adopted Fees	

The fees collected to date were applied to the SPRTA roadway projects based on the cost share allocation of each fee district as summarized below:

- The cost share for adopted SPRTA fees was based on previous fee updates; SPRTA fees were first adopted in 2002 and later updated in 2006 , 2007, and 2009
- Funds collected during each fiscal year were allocated based on the cost share of the adopted SPRTA fees (i.e., Funds collected between 2002 and 2006 were allocated based on 2002 cost share, funds collected between 2006 and 2007 were allocated based on 2006 cost share, funds collected between 2007 and 2008 were allocated based on 2007 cost share, and funds collected between 2008 and June of 2013 were allocated based on 2009 cost share)
- SPRTA project costs were reduced to account for funds collected to date
- The reduced project costs were used to determine the fair-share of costs for each fee district based on the select link model output

The tables provided below show the fee allocations for the 2002, 2006, 2007, and 2009 adopted SPRTA fees and the allocation of funds collected for each roadway project:

- **Table C-3** – Cost Share, Percent Share, & Funds Collected be Fee District FY 2002-2006
- **Table C-4** – Cost Share, Percent Share, & Funds Collected be Fee District FY 2006-2007
- **Table C-5** – Cost Share, Percent Share, & Funds Collected be Fee District FY 2007-2008
- **Table C-6** – Cost Share, Percent Share, & Funds Collected be Fee District FY 2008-June 2013
- **Table C-7** – Total Cost Share, Percent Share, & Funds Collected be Fee District
- **Table C-8** – SPRTA Funding Contributions and Remaining Project Costs

**TABLE C-3  
COST SHARE, PERCENTAGE SHARE, AND FUNDS COLLECTED BY FEE DISTRICT FY 2002-2006**

**Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2002**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	\$ 4,664,600	\$ 9,250	\$ -	\$ 474,610	\$ 797,259	\$ 341,683	\$ 6,287,402
Granite Bay	\$ 225,000	\$ 7,299,700	\$ 220,000	\$ 1,286,040	\$ 463,782	\$ 198,764	\$ 9,693,286
Lincoln	\$ 13,064,400	\$ 8,126,450	\$ 2,920,000	\$ 780,810	\$ 1,176,109	\$ 504,047	\$ 26,571,816
New Castle/Horseshoe Bar	\$ 1,800,000	\$ 2,253,450	\$ -	\$ 367,440	\$ 243,368	\$ 104,301	\$ 4,768,559
Placer Central	\$ 1,778,250	\$ 3,066,500	\$ 260,000	\$ 61,240	\$ 106,617	\$ 45,693	\$ 5,318,300
Placer West	\$ 3,457,750	\$ 323,900	\$ 2,010,000	\$ 91,860	\$ 209,083	\$ 89,607	\$ 6,182,200
Rocklin	\$ 10,333,900	\$ 8,189,300	\$ 1,140,000	\$ 704,260	\$ 955,549	\$ 409,521	\$ 21,732,530
Roseville	\$ 8,809,150	\$ 9,859,350	\$ 3,120,000	\$ 11,222,230	\$ 2,752,020	\$ 1,179,437	\$ 36,942,187
Sunset	\$ 5,866,950	\$ 472,100	\$ 330,000	\$ 321,510	\$ 296,213	\$ 126,948	\$ 7,413,721
<b>Total</b>	<b>\$ 50,000,000</b>	<b>\$ 39,600,000</b>	<b>\$ 10,000,000</b>	<b>\$ 15,310,000</b>	<b>\$ 7,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 124,910,000</b>

**Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2002**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	74%	0%	0%	8%	13%	5%	100%
Granite Bay	2%	75%	2%	13%	5%	2%	100%
Lincoln	49%	31%	11%	3%	4%	2%	100%
New Castle/Horseshoe Bar	38%	47%	0%	8%	5%	2%	100%
Placer Central	33%	58%	5%	1%	2%	1%	100%
Placer West	56%	5%	33%	1%	3%	1%	100%
Rocklin	48%	38%	5%	3%	4%	2%	100%
Roseville	24%	27%	8%	30%	7%	3%	100%
Sunset	79%	6%	4%	4%	4%	2%	100%

**Cost Share of Facilities by Fee District for Monies Collected FY 2002-2006**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Fees Collected for SPRTA 2002-2006
Dry Creek	\$503,719	\$999	\$0	\$51,252	\$86,094	\$36,898	\$678,962
Granite Bay	\$15,191	\$492,832	\$14,853	\$86,826	\$31,312	\$13,419	\$654,433
Lincoln	\$1,789,671	\$1,113,229	\$400,006	\$106,962	\$161,113	\$69,049	\$3,640,029
New Castle/Horseshoe Bar	\$123,728	\$154,897	\$0	\$25,257	\$16,729	\$7,169	\$327,779
Placer Central	\$179,374	\$309,322	\$26,227	\$6,177	\$10,755	\$4,609	\$536,464
Placer West	\$21,317	\$1,997	\$12,392	\$566	\$1,289	\$552	\$38,114
Rocklin	\$2,901,498	\$2,299,349	\$320,083	\$197,738	\$268,294	\$114,983	\$6,101,946
Roseville	\$1,210,050	\$1,354,308	\$428,572	\$1,541,517	\$378,025	\$162,011	\$5,074,483
Sunset	\$2,303,530	\$185,360	\$129,567	\$126,234	\$116,302	\$49,844	\$2,910,836
<b>Total</b>	<b>\$9,048,078</b>	<b>\$5,912,292</b>	<b>\$1,331,700</b>	<b>\$2,142,530</b>	<b>\$1,069,912</b>	<b>\$458,534</b>	<b>\$19,963,046</b>

**TABLE C-4  
COST SHARE, PERCENTAGE SHARE, AND FUNDS COLLECTED BY FEE DISTRICT FY 2006-2007**

**Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2006**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	\$ 1,429,983	\$ 228,346	\$ 354,183	\$ 98,274	\$ 987,262	\$ 423,112	\$ 3,521,160
Granite Bay	\$ 73,674	\$ 2,050,904	\$ 113,164	\$ 1,465,713	\$ 136,355	\$ 58,438	\$ 3,898,248
Lincoln	\$13,415,097	\$ 8,364,282	\$ 6,464,704	\$ 2,699,303	\$1,077,548	\$ 461,806	\$ 32,482,740
New Castle/Horseshoe Bar	\$ 529,489	\$ 2,333,436	\$ 32,474	\$ 248,956	\$ 174,557	\$ 74,810	\$ 3,393,723
Placer Central	\$ 2,581,474	\$ 7,788,774	\$ 159,569	\$ 297,830	\$ 399,568	\$ 171,244	\$ 11,398,459
Placer West	\$ 1,240,803	\$ 639,469	\$ 1,312,220	\$ 269,331	\$ 123,524	\$ 52,939	\$ 3,638,284
Rocklin	\$ 7,122,692	\$11,262,924	\$ 2,456,906	\$ 3,249,203	\$1,013,358	\$ 434,296	\$ 25,539,379
Roseville	\$13,060,222	\$ 9,711,315	\$ 5,820,913	\$19,086,009	\$2,655,712	\$ 1,138,162	\$ 51,472,333
Sunset	\$10,546,566	\$ 1,614,283	\$ 3,285,867	\$ 1,626,584	\$ 432,117	\$ 185,193	\$ 17,690,610
<b>Total</b>	<b>\$50,000,000</b>	<b>\$43,993,733</b>	<b>\$20,000,000</b>	<b>\$29,041,204</b>	<b>\$7,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 153,034,937</b>

**Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2006**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	41%	6%	10%	3%	28%	12%	100%
Granite Bay	2%	53%	3%	38%	3%	1%	100%
Lincoln	41%	26%	20%	8%	3%	1%	100%
New Castle/Horseshoe Bar	16%	69%	1%	7%	5%	2%	100%
Placer Central	23%	68%	1%	3%	4%	2%	100%
Placer West	34%	18%	36%	7%	3%	1%	100%
Rocklin	28%	44%	10%	13%	4%	2%	100%
Roseville	25%	19%	11%	37%	5%	2%	100%
Sunset	60%	9%	19%	9%	2%	1%	100%

**Cost Share of Facilities by Fee District for Monies Collected FY 2006-2007**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Fees Collected for SPRTA 2006-2007
Dry Creek	\$8,110	\$1,295	\$2,009	\$557	\$5,599	\$2,400	\$19,969
Granite Bay	\$857	\$23,848	\$1,316	\$17,043	\$1,586	\$680	\$45,329
Lincoln	\$284,732	\$177,530	\$137,212	\$57,292	\$22,871	\$9,802	\$689,439
New Castle/Horseshoe Bar	\$12,632	\$55,671	\$775	\$5,940	\$4,165	\$1,785	\$80,967
Placer Central	\$17,043	\$51,422	\$1,053	\$1,966	\$2,638	\$1,131	\$75,254
Placer West	\$1,942	\$1,001	\$2,054	\$422	\$193	\$83	\$5,694
Rocklin	\$667,321	\$1,055,217	\$230,186	\$304,416	\$94,941	\$40,689	\$2,392,770
Roseville	\$455,796	\$338,920	\$203,147	\$666,093	\$92,683	\$39,721	\$1,796,361
Sunset	\$142,223	\$21,769	\$44,311	\$21,935	\$5,827	\$2,497	\$238,562
<b>Total</b>	<b>\$1,590,656</b>	<b>\$1,726,673</b>	<b>\$622,062</b>	<b>\$1,075,664</b>	<b>\$230,502</b>	<b>\$98,787</b>	<b>\$5,344,345</b>

**TABLE C-5  
COST SHARE, PERCENTAGE SHARE, AND MONIES COLLECTED FOR FACILITIES BY FEE DISTRICT FY 2007-2008**

**Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2007**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Total Cost
Dry Creek	\$ 1,410,375	\$ 228,346	\$ 531,275	\$ 98,274	\$ 987,262	\$ 7,051,873	\$ 154,286	\$ 110,738	\$ 423,112	\$ 10,995,541
Granite Bay	\$ 194,793	\$ 2,050,904	\$ 169,746	\$ 1,465,713	\$ 136,355	\$ 973,963	\$ 197,785	\$ 1,652,067	\$ 58,438	\$ 6,899,763
Lincoln	\$ 1,539,354	\$ 8,364,282	\$ 9,697,055	\$ 2,699,303	\$1,077,548	\$ 7,696,771	\$ 117,633	\$ 640,378	\$ 461,806	\$ 32,294,132
New Castle/Horseshoe Bar	\$ 249,367	\$ 2,333,436	\$ 48,711	\$ 248,956	\$ 174,557	\$ 1,246,835	\$ 231,394	\$ 530,289	\$ 74,810	\$ 5,138,357
Placer Central	\$ 570,812	\$ 7,788,774	\$ 239,354	\$ 297,830	\$ 399,568	\$ 2,854,059	\$ 20,321	\$ 175,076	\$ 171,244	\$ 12,517,038
Placer West	\$ 176,462	\$ 639,469	\$ 1,968,330	\$ 269,331	\$ 123,524	\$ 882,311	\$ 16,963	\$ 72,635	\$ 52,939	\$ 4,201,963
Rocklin	\$ 1,447,654	\$11,262,924	\$ 3,685,359	\$ 3,249,203	\$1,013,358	\$ 7,238,268	\$ 7,310,599	\$ 1,254,949	\$ 434,296	\$ 36,896,609
Roseville	\$ 3,793,874	\$ 9,711,315	\$ 8,731,370	\$19,086,009	\$2,655,712	\$ 18,969,371	\$ 1,601,811	\$ 3,062,656	\$ 1,138,162	\$ 68,750,281
Sunset	\$ 617,310	\$ 1,614,283	\$ 4,928,800	\$ 1,626,584	\$ 432,117	\$ 3,086,548	\$ 349,207	\$ 501,212	\$ 185,193	\$ 13,341,253
<b>Total</b>	<b>\$10,000,000</b>	<b>\$43,993,733</b>	<b>\$30,000,000</b>	<b>\$29,041,204</b>	<b>\$7,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 191,034,937</b>

**Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2007**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Total Cost
Dry Creek	13%	2%	5%	1%	9%	64%	1%	1%	4%	100%
Granite Bay	3%	30%	2%	21%	2%	14%	3%	24%	1%	100%
Lincoln	5%	26%	30%	8%	3%	24%	0.4%	2%	1%	100%
New Castle/Horseshoe Bar	5%	45%	1%	5%	3%	24%	5%	10%	1%	100%
Placer Central	5%	62%	2%	2%	3%	23%	0.2%	1%	1%	100%
Placer West	4%	15%	47%	6%	3%	21%	0.4%	2%	1%	100%
Rocklin	4%	31%	10%	9%	3%	20%	20%	3%	1%	100%
Roseville	6%	14%	13%	28%	4%	28%	2%	4%	2%	100%
Sunset	5%	12%	37%	12%	3%	23%	3%	4%	1%	100%

**Cost Share of Facilities by Fee District for Monies Collected FY 2007-2008**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Fees Collected for SPRTA 2007-2008
Dry Creek	\$1,441.35	\$233	\$543	\$100	\$1,009	\$7,207	\$158	\$113	\$432	\$11,237
Granite Bay	\$1,151	\$12,116	\$1,003	\$8,659	\$806	\$5,754	\$1,168	\$9,760	\$345	\$40,762
Lincoln	\$24,505	\$133,149	\$154,365	\$42,970	\$17,153	\$122,523	\$1,873	\$10,194	\$7,351	\$514,083
New Castle/Horseshoe Bar	\$4,103	\$38,397	\$802	\$4,097	\$2,872	\$20,517	\$3,808	\$8,726	\$1,231	\$84,553
Placer Central	\$1,334	\$18,208	\$560	\$696	\$934	\$6,672	\$48	\$409	\$400	\$29,261
Placer West	\$90	\$328	\$1,009	\$138	\$63	\$452	\$9	\$37	\$27	\$2,155
Rocklin	\$42,235	\$328,592	\$107,519	\$94,794	\$29,564	\$211,174	\$213,284	\$36,613	\$12,670	\$1,076,447
Roseville	\$116,630	\$298,543	\$268,418	\$586,738	\$81,641	\$583,152	\$49,242	\$94,151	\$34,989	\$2,113,505
Sunset	\$68,990	\$180,411	\$550,840	\$181,786	\$48,293	\$344,951	\$39,027	\$56,015	\$20,697	\$1,491,012
<b>Total</b>	<b>\$260,480</b>	<b>\$1,009,978</b>	<b>\$1,085,059</b>	<b>\$919,978</b>	<b>\$182,336</b>	<b>\$1,302,402</b>	<b>\$308,617</b>	<b>\$216,019</b>	<b>\$78,144</b>	<b>\$5,363,015</b>



**TABLE C-6  
COST SHARE, PERCENTAGE SHARE, AND MONIES COLLECTED FOR FACILITIES BY FEE DISTRICT FY 2008-2013**

**Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2009**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Total Cost
Dry Creek	\$ (126,318)	\$ 115,742	\$ 435,631	\$ 22,201	\$ 775,043	\$ 9,228,956	\$ 202,471	\$ 134,867	\$ 332,161	\$ 11,120,754
Granite Bay	\$ (14,620)	\$ 1,467,349	\$ 82,854	\$ 97,393	\$ 89,700	\$ 1,068,120	\$ 154,071	\$ 1,375,241	\$ 38,443	\$ 4,358,551
Lincoln	\$ (275,858)	\$11,190,324	\$16,354,774	\$ 392,547	\$1,692,560	\$ 20,154,453	\$ 233,158	\$ 1,142,980	\$ 725,383	\$ 51,610,321
New Castle/Horseshoe Bar	\$ (20,218)	\$ 1,314,271	\$ 9,271	\$ 33,144	\$ 124,052	\$ 1,477,167	\$ 175,020	\$ 684,624	\$ 53,165	\$ 3,850,495
Placer Central	\$ (30,462)	\$ 4,720,731	\$ 240,080	\$ 22,871	\$ 186,904	\$ 2,225,587	\$ 13,490	\$ 132,237	\$ 80,102	\$ 7,591,539
Placer West	\$ (1,803)	\$ 33,387	\$ 273,827	\$ 1,542	\$ 11,065	\$ 131,754	\$ 1,216	\$ 4,559	\$ 4,742	\$ 460,288
Rocklin	\$ (135,902)	\$11,187,564	\$ 3,067,469	\$ 305,125	\$ 833,842	\$ 9,929,114	\$ 7,367,246	\$ 1,603,243	\$ 357,361	\$ 34,515,063
Roseville	\$ (264,955)	\$ 5,995,503	\$ 4,867,351	\$ -	\$1,625,665	\$ 19,357,883	\$ 1,158,529	\$ 2,398,378	\$ 696,713	\$ 35,835,067
Sunset	\$ (29,079)	\$ 698,918	\$ 1,629,922	\$ 103,136	\$ 178,420	\$ 2,124,564	\$ 386,182	\$ 307,852	\$ 76,466	\$ 5,476,380
<b>Total</b>	<b>\$ (899,215)</b>	<b>\$36,723,789</b>	<b>\$26,961,179</b>	<b>\$ 977,959</b>	<b>\$5,517,249</b>	<b>\$ 65,697,598</b>	<b>\$ 9,691,383</b>	<b>\$ 7,783,981</b>	<b>\$ 2,364,535</b>	<b>\$ 154,818,458</b>

**Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2009**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Total Cost
Dry Creek	-1%	1%	4%	0%	7%	83%	2%	1%	3%	100%
Granite Bay	0%	34%	2%	2%	2%	25%	4%	32%	1%	100%
Lincoln	-1%	22%	32%	1%	3%	39%	0.5%	2%	1%	100%
New Castle/Horseshoe Bar	-1%	34%	0%	1%	3%	38%	5%	18%	1%	100%
Placer Central	0%	62%	3%	0%	2%	29%	0.2%	2%	1%	100%
Placer West	0%	7%	59%	0%	2%	29%	0.3%	1%	1%	100%
Rocklin	0%	32%	9%	1%	2%	29%	21%	5%	1%	100%
Roseville	-1%	17%	14%	0%	5%	54%	3%	7%	2%	100%
Sunset	-1%	13%	30%	2%	3%	39%	7%	6%	1%	100%

**Cost Share of Facilities by Fee District for Monies Collected FY 2008-2013**

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Fees Collected for SPRTA 2009-2013
Dry Creek	-\$462.71	\$424	\$1,596	\$81	\$2,839	\$33,806	\$742	\$494	\$1,217	\$40,736
Granite Bay	-\$1,055	\$105,932	\$5,981	\$7,031	\$6,476	\$77,110	\$11,123	\$99,282	\$2,775	\$314,655
Lincoln	-\$6,463	\$262,193	\$383,197	\$9,197	\$39,657	\$472,225	\$5,463	\$26,780	\$16,996	\$1,209,246
New Castle/Horseshoe Bar	-\$1,706	\$110,899	\$782	\$2,797	\$10,468	\$124,645	\$14,768	\$57,769	\$4,486	\$324,908
Placer Central	-\$492	\$76,306	\$3,881	\$370	\$3,021	\$35,974	\$218	\$2,137	\$1,295	\$122,709
Placer West	-\$51	\$942	\$7,723	\$43	\$312	\$3,716	\$34	\$129	\$134	\$12,982
Rocklin	-\$11,037	\$908,567	\$249,116	\$24,780	\$67,718	\$806,365	\$598,310	\$130,203	\$29,022	\$2,803,045
Roseville	-\$20,878	\$472,433	\$383,537	\$0	\$128,099	\$1,525,362	\$91,290	\$188,987	\$54,900	\$2,823,730
Sunset	-\$4,202	\$100,989	\$235,512	\$14,902	\$25,780	\$306,985	\$55,801	\$44,482	\$11,049	\$791,299
<b>Total</b>	<b>-\$46,347</b>	<b>\$2,038,684</b>	<b>\$1,271,326</b>	<b>\$59,202</b>	<b>\$284,370</b>	<b>\$3,386,188</b>	<b>\$777,749</b>	<b>\$550,264</b>	<b>\$121,873</b>	<b>\$8,443,310</b>

**TABLE C-7**  
**Total Cost Share of Facilities by Fee District for Funds Collected FY 2002-2013**

*Grand Total by Fee District for Funds Collected FY 2002-2013*

<b>Fee District</b>	<b>Placer Parkway</b>	<b>Sierra College Boulevard</b>	<b>Lincoln Bypass</b>	<b>I-80/Douglas Interchange</b>	<b>Transit</b>	<b>SR 65</b>	<b>I-80/Rocklin Rd.</b>	<b>Auburn-Folsom Rd</b>	<b>Administration</b>	<b>Fees Collected for SPRTA 2002-2013</b>
Dry Creek	\$512,808	\$2,951	\$4,147	\$51,991	\$95,541	\$41,013	\$899	\$607	\$40,946	<b>\$750,904</b>
Granite Bay	\$16,143	\$634,728	\$23,153	\$119,559	\$40,179	\$82,864	\$12,291	\$109,042	\$17,219	<b>\$1,055,179</b>
Lincoln	\$2,092,444	\$1,686,101	\$1,074,781	\$216,421	\$240,794	\$594,748	\$7,336	\$36,974	\$103,198	<b>\$6,052,797</b>
New Castle/Horseshoe Bar	\$138,757	\$359,864	\$2,359	\$38,090	\$34,233	\$145,162	\$18,576	\$66,495	\$14,671	<b>\$818,207</b>
Placer Central	\$197,260	\$455,258	\$31,720	\$9,210	\$17,348	\$42,646	\$266	\$2,547	\$7,435	<b>\$763,688</b>
Placer West	\$23,299	\$4,267	\$23,178	\$1,169	\$1,858	\$4,168	\$43	\$166	\$796	<b>\$58,945</b>
Rocklin	\$3,600,017	\$4,591,725	\$906,905	\$621,729	\$460,517	\$1,017,540	\$811,595	\$166,816	\$197,365	<b>\$12,374,208</b>
Roseville	\$1,761,598	\$2,464,205	\$1,283,674	\$2,794,348	\$680,449	\$2,108,514	\$140,532	\$283,139	\$291,621	<b>\$11,808,079</b>
Sunset	\$2,510,541	\$488,529	\$960,231	\$344,857	\$196,202	\$651,936	\$94,828	\$100,498	\$84,087	<b>\$5,431,709</b>
<b>Total</b>	<b>\$10,852,867</b>	<b>\$10,687,628</b>	<b>\$4,310,148</b>	<b>\$4,197,374</b>	<b>\$1,767,121</b>	<b>\$4,688,591</b>	<b>\$1,086,366</b>	<b>\$766,284</b>	<b>\$757,338</b>	<b>\$39,113,717</b>

**TABLE C-8  
SPRTA Funding Contribution & Remaining Costs**

<b>Project</b>	<b>SPRTA Funding Contributions</b>	<b>SPRTA Fees Collected to Date</b>	<b>Remaining Project Costs to be Funded</b>
Placer Parkway	\$10,000,000	\$10,852,867	-\$852,867
Sierra College Blvd.	\$45,443,428	\$10,687,628	\$34,755,800
Lincoln Bypass	\$30,000,000	\$4,310,148	\$25,689,852
I-80/Douglas Blvd.	\$5,116,131	\$4,197,374	\$918,757
SR 65	\$67,000,000	\$4,688,591	\$62,311,409
I-80/Rocklin Rd.	\$10,000,000	\$1,086,366	\$8,913,634
Auburn-Folsom Rd.	\$8,000,000	\$766,284	\$7,233,716
I-80/SR 65 Interchange	\$5,000,000	\$0	\$5,000,000
Douglas WB I-80 Ramps	\$737,836	\$0	\$737,836
Atlantic WB I-80 Ramps	\$4,540,939	\$0	\$4,540,939
Transit Projects	\$7,000,000	\$1,767,121	\$5,232,879
Administration	\$3,000,000	\$757,338	\$2,242,662
<b>Total</b>	<b>\$195,838,334</b>	<b>\$39,113,717</b>	<b>\$156,724,617</b>

Note:

Remaining Cost does not include funding collected prior to SPRTA fee program.



**APPENDIX D: COST SHARE DISTRIBUTION FOR ROADWAY  
PROJECTS**

**Placer Parkway - Cost Per DUE by Fee District (Flat Fee)**

District	New DUEs	Sutter County Line to SR 99 (West)		Total Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share				
Dry Creek	16,883	12.0%	\$0	-\$111,500	-\$7	\$0	-\$7
Granite Bay	1,622	0.0%	\$0	-\$10,709	-\$7	\$0	-\$7
Lincoln	35,775	38.4%	\$0	-\$236,263	-\$7	\$0	-\$7
Newcastle/Horseshoe Bar	2,972	0.5%	\$0	-\$19,628	-\$7	\$0	-\$7
Placer Central	2,210	1.1%	\$0	-\$14,596	-\$7	\$633	-\$640
Placer West	218	0.1%	\$0	-\$1,441	-\$7	\$0	-\$7
Rocklin	17,411	7.0%	\$0	-\$114,983	-\$7	\$0	-\$7
Roseville West	37,971	32.4%	\$0	-\$250,769	-\$7	\$0	-\$7
Roseville East	9,438	0.6%	\$0	-\$62,330	-\$7	\$0	-\$7
Sunset	4,641	7.9%	\$0	-\$30,647	-\$7	\$0	-\$7
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$0</b>	<b>-\$852,867</b>	<b>-\$7</b>	<b>\$204</b>	<b>-\$211</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 10,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 10,852,867</b>
<b>Remaining Fees to be Collected</b>	<b>\$ (852,867)</b>

**Sierra Collge Boulevard - Cost Per DUE by Fee District**

District	Total DUEs	1. SR 193 to Rocklin N. Limit		2. Rocklin N. Limit to Taylor Road		3. Taylor Road to Granite Dr	
		Percent Use	Cost Share	Percent Use	Cost Share	Percent Use	Cost Share
Dry Creek	16,883	0.1%	\$7,531	0.3%	\$22,787	1.6%	\$23,570
Granite Bay	1,622	0.4%	\$50,602	0.5%	\$38,622	1.0%	\$14,333
Lincoln	35,775	64.9%	\$7,599,456	45.8%	\$3,563,631	19.2%	\$285,915
Newcastle/Horseshoe Bar	2,972	5.0%	\$587,540	2.8%	\$215,237	7.9%	\$117,538
Placer Central	2,210	12.1%	\$1,421,275	24.8%	\$1,929,383	12.3%	\$182,082
Placer West	218	0.1%	\$11,820	0.1%	\$6,603	0.0%	\$472
Rocklin	17,411	13.2%	\$1,548,105	19.4%	\$1,505,723	43.4%	\$644,785
Roseville West	37,971	1.9%	\$220,360	4.2%	\$324,089	10.0%	\$147,986
Roseville East	9,438	0.9%	\$103,407	1.4%	\$108,391	4.5%	\$66,714
Sunset	4,641	1.4%	\$164,774	0.8%	\$63,394	0.1%	\$2,100
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100.0%</b>	<b>\$11,714,872</b>	<b>100.0%</b>	<b>\$7,777,860</b>	<b>100.0%</b>	<b>\$1,485,495</b>

**Sierra College Boulevard (continued) - Cost Per DUE by Fee District**

District	Total DUEs	5. I-80 to Rocklin Road		6. Rocklin Road to City Limit		7. City Limit to Douglas Blvd.	
		Percent Use	Cost Share	Percent Use	Cost Share	Percent Use	Cost Share
Dry Creek	16,883	0.5%	\$11,577	0.0%	\$133	0.0%	\$225
Granite Bay	1,622	3.3%	\$84,951	4.1%	\$16,021	5.7%	\$107,415
Lincoln	35,775	8.3%	\$212,401	6.8%	\$26,467	7.6%	\$144,152
Newcastle/Horseshoe Bar	2,972	6.7%	\$171,357	8.7%	\$33,756	8.9%	\$168,228
Placer Central	2,210	4.3%	\$109,431	4.7%	\$18,246	5.3%	\$100,373
Placer West	218	0.0%	\$363	0.0%	\$2	0.0%	\$2
Rocklin	17,411	65.7%	\$1,678,836	56.2%	\$218,239	52.4%	\$989,024
Roseville West	37,971	1.8%	\$45,165	0.6%	\$2,488	1.0%	\$18,411
Roseville East	9,438	9.3%	\$236,292	18.7%	\$72,686	18.8%	\$355,267
Sunset	4,641	0.1%	\$3,126	0.1%	\$430	0.1%	\$2,620
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$2,553,498</b>	<b>100%</b>	<b>\$388,469</b>	<b>100%</b>	<b>\$1,885,716</b>

**Sierra Collge Boulevard (continued) - Cost Per DUE by Fee District**

District	Total DUEs	8. Douglas Blvd. to Eureka Rd.		9. Eureka Rd. to Roseville Pkwy.		10. Roseville Pkwy. to Sacramento Co. Line		Total Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share	Percent Use	Cost Share	Percent Use	Cost Share				
Dry Creek	16,883	0.2%	\$8,219	0.1%	\$1,460	0.9%	\$30,180	\$105,682	\$6	\$1	\$5
Granite Bay	1,622	15.4%	\$584,131	12.4%	\$221,636	5.4%	\$182,422	\$1,300,133	\$802	\$1,680	-\$878
Lincoln	35,775	6.5%	\$244,747	9.6%	\$170,646	17.5%	\$592,063	\$12,839,478	\$359	\$0	\$359
Newcastle/Horseshoe Bar	2,972	6.5%	\$247,227	6.0%	\$106,555	2.9%	\$96,705	\$1,744,144	\$587	\$42	\$545
Placer Central	2,210	3.3%	\$125,242	3.1%	\$54,717	1.6%	\$53,922	\$3,994,670	\$1,807	\$102	\$1,706
Placer West	218	0.0%	\$17	0.0%	\$52	0.0%	\$1,043	\$20,374	\$93	\$78	\$15
Rocklin	17,411	36.5%	\$1,379,666	34.2%	\$610,553	22.4%	\$756,722	\$9,331,652	\$536	\$11	\$524
Roseville West	37,971	11.2%	\$423,259	12.2%	\$216,898	23.4%	\$793,530	\$2,192,186	\$58	\$32	\$26
Roseville East	9,438	19.3%	\$728,414	19.8%	\$353,890	21.4%	\$724,973	\$2,750,033	\$291	\$160	\$132
Sunset	4,641	1.1%	\$41,136	2.6%	\$46,450	4.5%	\$153,416	\$477,446	\$103	\$0	\$103
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100.0%</b>	<b>\$3,782,057</b>	<b>100.0%</b>	<b>\$1,782,856</b>	<b>100.0%</b>	<b>\$3,384,976</b>	<b>\$34,755,799</b>	<b>\$269</b>	<b>\$6,012,578</b>	<b>\$223</b>
<b>Total Cost/Fee Credit Summary</b>									<b>\$34,755,799</b>	<b>\$6,012,578</b>	<b>\$28,743,221</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 45,372,733</b>
<b>Fees Collected to Date</b>	<b>\$ 10,687,628</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 34,685,105</b>



### Lincoln Bypass - Cost Per DUE by Fee District

District	New DUEs	Percent Use	Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
Dry Creek	16,883	1.5%	\$373,121	\$22	\$0	\$22
Granite Bay	1,622	0.3%	\$79,468	\$49	\$0	\$49
Lincoln	35,775	57.0%	\$14,641,541	\$409	\$27.95	\$381
Newcastle/Horseshoe Bar	2,972	0.1%	\$14,242	\$5	\$0	\$5
Placer Central	2,210	1.2%	\$310,458	\$140	\$0	\$140
Placer West	218	0.7%	\$174,593	\$800	\$0	\$800
Rocklin	17,411	9.6%	\$2,464,782	\$142	\$0	\$142
Roseville West	37,971	18.6%	\$4,782,518	\$126	\$0	\$126
Roseville East	9,438	3.6%	\$913,939	\$97	\$0	\$97
Sunset	4,641	7.5%	\$1,935,189	\$417	\$0	\$417
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100.0%</b>	<b>\$25,689,852</b>	<b>\$198.93</b>	<b>\$1,000,000</b>	<b>\$191</b>
<b>Total Cost/Fee Credit Summary</b>				<b>\$25,689,852</b>	<b>\$1,000,000</b>	<b>\$24,689,852</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 30,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 4,310,148</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 25,689,852</b>

**I-80/Douglas Boulevard Interchange - Cost Per DUE by Fee District**

<b>District</b>	<b>Total DUEs</b>	<b>Percent Use (w/ Roseville)</b>	<b>Percent Use (w/o Roseville)</b>	<b>Cost Share</b>	<b>Cost Per DUE</b>	<b>Credit Per DUE to Fee Program</b>	<b>Cost Per DUE with Credits</b>
Dry Creek	16,883	2.9%	6.7%	\$61,658	\$4	\$0	\$4
Granite Bay	1,622	5.0%	11.7%	\$107,880	\$67	\$0	\$67
Lincoln	35,775	16.0%	37.6%	\$345,645	\$10	\$0	\$10
Newcastle/Horseshoe Bar	2,972	1.4%	3.2%	\$29,611	\$10	\$0	\$10
Placer Central	2,210	0.5%	1.3%	\$11,518	\$5	\$0	\$5
Placer West	218	0.0%	0.1%	\$701	\$3	\$0	\$3
Rocklin	17,411	12.4%	29.3%	\$268,761	\$15	\$0	\$15
Roseville West	37,971	16.5%	0.0%	\$0	\$0	\$0	\$0
Roseville East	9,438	41.0%	0.0%	\$0	\$0	\$0	\$0
Sunset	4,641	4.3%	10.1%	\$92,983	\$20	\$0	\$20
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$918,757</b>	<b>\$7</b>	<b>\$0</b>	<b>\$7</b>
<b>Total Cost/Fee Credit Summary</b>					<b>\$918,757</b>	<b>\$0</b>	<b>\$918,757</b>

Note: The fee credit for Roseville is based on the entire original improvement cost plus Roseville's fair share of the additional cost. A reimbursement of \$4.71M was approved by the SPRTA Board in 2007 and the reimbursement of \$5.1M shown in the table accounts for inflationary increases since the project was constructed in 2006.

<b>SPRТА Cost Contribution</b>	<b>\$5,116,131</b>
<b>Fees Collected to Date</b>	<b>\$4,197,374</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 918,757</b>

**SR 65 Widening - Cost Per DUE by Fee District (Flat Fee Per DUE)**

<b>District</b>	<b>New DUEs</b>	<b>Percent Use</b>	<b>Cost Share</b>	<b>Cost Per DUE</b>	<b>Credit to Fee Program</b>	<b>Cost Per DUE with Credits</b>
Dry Creek	16,883	0.9%	\$8,146,298	\$483	\$0	<b>\$483</b>
Granite Bay	1,622	0.6%	\$782,411	\$483	\$0	<b>\$483</b>
Lincoln	35,775	43.8%	\$17,261,640	\$483	\$0	<b>\$483</b>
Newcastle/Horseshoe Bar	2,972	0.6%	\$1,434,021	\$483	\$0	<b>\$483</b>
Placer Central	2,210	0.6%	\$1,066,403	\$483	\$0	<b>\$483</b>
Placer West	218	0.1%	\$105,310	\$483	\$0	<b>\$483</b>
Rocklin	17,411	9.2%	\$8,400,794	\$483	\$0	<b>\$483</b>
Roseville West	37,971	27.2%	\$18,321,484	\$483	\$0	<b>\$483</b>
Roseville East	9,438	4.5%	\$4,553,923	\$483	\$0	<b>\$483</b>
Sunset	4,641	12.4%	\$2,239,125	\$483	\$0	<b>\$483</b>
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100.0%</b>	<b>\$62,311,409</b>	<b>\$483</b>	<b>\$0</b>	<b>\$483</b>
<b>Total Cost/Fee Credit Summary</b>				<b>\$62,311,409</b>	<b>\$0</b>	<b>\$62,311,409</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 67,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 4,688,591</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 62,311,409</b>

<b>I-80/Rocklin Road Interchange Improvements - Cost Per DUE by Fee District</b>						
<b>District</b>	<b>New DUEs</b>	<b>Interchange Improvements</b>		<b>Cost Per DUE</b>	<b>Credit to Fee Program</b>	<b>Cost Per DUE with Credits</b>
		<b>Percent Use</b>	<b>Cost Share</b>			
Dry Creek	16,883	2.5%	\$219,049	\$13	\$0	<b>\$13</b>
Granite Bay	1,622	1.2%	\$104,662	\$65	\$0	<b>\$65</b>
Lincoln	35,775	3.9%	\$345,210	\$10	\$0	<b>\$10</b>
Newcastle/Horseshoe Bar	2,972	3.1%	\$280,138	\$94	\$0	<b>\$94</b>
Placer Central	2,210	0.1%	\$7,747	\$4	\$0	<b>\$4</b>
Placer West	218	0.0%	\$565	\$3	\$0	<b>\$3</b>
Rocklin	17,411	71.7%	\$6,387,229	\$367	\$0	<b>\$367</b>
Roseville West	37,971	14.0%	\$1,252,107	\$33	\$0	<b>\$33</b>
Roseville East	9,438	2.1%	\$190,600	\$20	\$0	<b>\$20</b>
Sunset	4,641	1.4%	\$126,326	\$27	\$0	<b>\$27</b>
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$8,913,634</b>	<b>\$69</b>	<b>\$0</b>	<b>\$69</b>
<b>Total Cost</b>				<b>\$8,913,634</b>	<b>\$0</b>	<b>\$8,913,634</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 10,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 1,086,366</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 8,913,634</b>

**Auburn-Folsom Widening - Cost Per DUE by Fee District**

District	New DUEs	Douglas Blvd to Sacramento County Line		Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share			
Dry Creek	16,883	1.6%	\$113,607	\$7	\$0	\$7
Granite Bay	1,622	16.0%	\$1,159,248	\$715	\$0	\$715
Lincoln	35,775	13.3%	\$960,360	\$27	\$0	\$27
Newcastle/Horseshoe Bar	2,972	9.7%	\$698,684	\$235	\$0	\$235
Placer Central	2,210	1.4%	\$99,401	\$45	\$0	\$45
Placer West	218	0.0%	\$2,137	\$10	\$0	\$10
Rocklin	17,411	20.6%	\$1,489,762	\$86	\$0	\$86
Roseville West	37,971	24.8%	\$1,791,068	\$47	\$0	\$47
Roseville East	9,438	9.2%	\$665,303	\$70	\$0	\$70
Sunset	4,641	3.5%	\$254,145	\$55	\$0	\$55
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$7,233,716</b>	<b>\$56</b>	<b>\$0</b>	<b>\$56</b>
<b>Total Cost</b>				<b>\$7,233,716</b>	<b>\$0</b>	<b>\$7,233,716</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 8,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 766,284</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 7,233,716</b>

**I-80/SR 65 Interchange – Phase 1 - Cost Per DUE by Fee District**

District	New DUEs	Interchange Improvements			Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share	Cost Per DUE		
Dry Creek	16,883	1.3%	\$64,425	\$4	\$0	\$4
Granite Bay	1,622	0.6%	\$27,631	\$17	\$0	\$17
Lincoln	35,775	35.2%	\$1,761,564	\$49	\$0	\$49
Newcastle/Horseshoe Bar	2,972	1.0%	\$51,400	\$17	\$0	\$17
Placer Central	2,210	0.7%	\$33,417	\$15	\$0	\$15
Placer West	218	0.1%	\$5,012	\$23	\$0	\$23
Rocklin	17,411	23.7%	\$1,185,991	\$68	\$0	\$68
Roseville West	37,971	27.8%	\$1,387,677	\$37	\$0	\$37
Roseville East	9,438	4.6%	\$230,390	\$24	\$0	\$24
Sunset	4,641	5.0%	\$252,495	\$54	\$0	\$54
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$5,000,000</b>	<b>\$39</b>	<b>\$0</b>	<b>\$39</b>
<b>Total Cost</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 5,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ -</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 5,000,000</b>

**Douglas Blvd Slip On-Ramp to WB I-80 - Cost Per DUE by Fee District**

District	New DUEs	Ramps widened to 2 metered + 1 HOV lane		Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share			
Dry Creek	16,883	1.0%	\$7,547	\$0	\$0	\$0
Granite Bay	1,622	3.1%	\$22,599	\$14	\$0	\$14
Lincoln	35,775	0.0%	\$0	\$0	\$0	\$0
Newcastle/Horseshoe Bar	2,972	0.0%	\$0	\$0	\$0	\$0
Placer Central	2,210	0.0%	\$0	\$0	\$0	\$0
Placer West	218	0.0%	\$0	\$0	\$0	\$0
Rocklin	17,411	0.4%	\$2,858	\$0	\$0	\$0
Roseville West	37,971	38.0%	\$280,120	\$7	\$0	\$7
Roseville East	9,438	57.6%	\$424,713	\$45	\$0	\$45
Sunset	4,641	0.0%	\$0	\$0	\$0	\$0
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$737,836</b>	<b>\$6</b>	<b>\$0</b>	<b>\$6</b>
<b>Total Cost</b>				<b>\$737,836</b>	<b>\$0</b>	<b>\$737,836</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 737,836</b>
<b>Fees Collected to Date</b>	<b>\$ -</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 737,836</b>

**Atlantic Street Slip On-Ramp to WB I-80 - Cost Per DUE by Fee District**

District	New DUEs	Ramps widened to 2 metered + 1 HOV lane		Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share			
Dry Creek	16,883	0.1%	\$3,696	\$0	\$0	\$0
Granite Bay	1,622	0.2%	\$8,747	\$5	\$0	\$5
Lincoln	35,775	0.0%	\$0	\$0	\$0	\$0
Newcastle/Horseshoe Bar	2,972	0.0%	\$0	\$0	\$0	\$0
Placer Central	2,210	0.0%	\$0	\$0	\$0	\$0
Placer West	218	0.0%	\$0	\$0	\$0	\$0
Rocklin	17,411	1.2%	\$56,341	\$3	\$0	\$3
Roseville West	37,971	66.9%	\$3,039,096	\$80	\$0	\$80
Roseville East	9,438	31.6%	\$1,433,059	\$152	\$0	\$152
Sunset	4,641	0.0%	\$0	\$0	\$0	\$0
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>100%</b>	<b>\$4,540,939</b>	<b>\$35</b>	<b>\$0</b>	<b>\$35</b>
<b>Total Cost</b>				<b>\$4,540,939</b>	<b>\$0</b>	<b>\$4,540,939</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 4,540,939</b>
<b>Fees Collected to Date</b>	<b>\$ -</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 4,540,939</b>



**Transit - Cost Per DUE by Fee District (Flat Fee Per DUE)**

<b>District</b>	<b>New DUEs</b>	<b>Percent Use</b>	<b>Cost Share</b>	<b>Cost Per DUE</b>	<b>Credit to Fee Program</b>	<b>Cost Per DUE with Credits</b>
Dry Creek	16,883	--	\$684,122	\$41	\$0	\$41
Granite Bay	1,622	--	\$65,706	\$41	\$0	\$41
Lincoln	35,775	--	\$1,449,623	\$41	\$0	\$41
Newcastle/Horseshoe Bar	2,972	--	\$120,428	\$41	\$0	\$41
Placer Central	2,210	--	\$89,556	\$41	\$0	\$41
Placer West	218	--	\$8,844	\$41	\$0	\$41
Rocklin	17,411	--	\$705,494	\$41	\$0	\$41
Roseville West	37,971	--	\$1,538,629	\$41	\$0	\$41
Roseville East	9,438	--	\$382,436	\$41	\$0	\$41
Sunset	4,641	--	\$188,041	\$41	\$0	\$41
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>0.0%</b>	<b>\$5,232,879</b>	<b>\$41</b>	<b>\$0</b>	<b>\$41</b>
<b>Total Cost/Fee Credit Summary</b>				<b>\$5,232,879</b>	<b>\$0</b>	<b>\$5,232,879</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 7,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 1,767,121</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 5,232,879</b>

**Admin - Cost Per DUE by Fee District (Flat Fee Per DUE)**

<b>District</b>	<b>New DUEs</b>	<b>Percent Use</b>	<b>Cost Share</b>	<b>Cost Per DUE</b>	<b>Credit to Fee Program</b>	<b>Cost Per DUE with Credits</b>
Dry Creek	16,883	--	\$293,195	\$17	\$0	\$17
Granite Bay	1,622	--	\$28,160	\$17	\$0	\$17
Lincoln	35,775	--	\$621,267	\$17	\$0	\$17
Newcastle/Horseshoe Bar	2,972	--	\$51,612	\$17	\$0	\$17
Placer Central	2,210	--	\$38,381	\$17	\$0	\$17
Placer West	218	--	\$3,790	\$17	\$0	\$17
Rocklin	17,411	--	\$302,355	\$17	\$0	\$17
Roseville West	37,971	--	\$659,412	\$17	\$0	\$17
Roseville East	9,438	--	\$163,901	\$17	\$0	\$17
Sunset	4,641	--	\$80,589	\$17	\$0	\$17
<b>Total/Average Cost Per DUE</b>	<b>129,140</b>	<b>0.0%</b>	<b>\$2,242,662</b>	<b>\$17</b>	<b>\$0</b>	<b>\$17</b>
<b>Total Cost/Fee Credit Summary</b>				<b>\$2,242,662</b>	<b>\$0</b>	<b>\$2,242,662</b>

<b>SPRTA Cost Contribution</b>	<b>\$ 3,000,000</b>
<b>Fees Collected to Date</b>	<b>\$ 757,338</b>
<b>Remaining Fees to be Collected</b>	<b>\$ 2,242,662</b>



## APPENDIX E: SIERRA COLLEGE BOULEVARD COST SUMMARY

Sierra College Blvd. Cost Summary				
Sierra College Blvd. Segments	2009 Cost Estimate	2014 Cost Estimate	Difference	% Change
1. SR 193 to Rocklin N. Limit	\$ 13,565,910	\$ 15,317,269	\$ 1,751,359	12.91%
2. Rocklin N. Limit to Taylor Road	\$ 9,006,820	\$ 10,169,600	\$ 1,162,780	12.91%
3. Taylor Road to Granite Dr	\$ 1,771,900	\$ 1,942,294	\$ 170,394	9.62%
5. I-80 to Rocklin Road	\$ 3,190,725	\$ 3,338,715	\$ 147,990	4.64%
6. Rocklin Road to City Limit	\$ 4,062,850	\$ 507,926	\$ (3,554,924)	-87.50%
7. City Limit to Douglas Blvd.	\$ 3,410,488	\$ 2,465,586	\$ (944,902)	-27.71%
8. Douglas Blvd. to Eureka Rd.	\$ 4,379,650	\$ 4,945,063	\$ 565,413	12.91%
9. Eureka Rd. to Roseville Pkwy.	\$ 2,064,562	\$ 2,331,097	\$ 266,535	12.91%
10. Roseville Pkwy. to Sacramento Co. Line	\$ 3,919,828	\$ 4,425,878	\$ 506,050	12.91%
<b>Total</b>	<b>\$ 45,372,733</b>	<b>\$ 45,443,428</b>	<b>\$ 70,695</b>	<b>0.16%</b>