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# **A G E N D A**

**Wednesday, May 23, 2018 – 9:00 a.m.**

**Placer County Board of Supervisors Chambers  
175 Fulweiler Avenue  
Auburn, CA 95603**

- A. Flag Salute**
- B. Roll Call**
- C. Closed Session – Conference Room A** **Action**  
Conference with Legal Counsel - Existing Litigation (Paragraph (1) of subdivision (d) of Government Code Section 54956.9):  
  
NAME OF CASE: Sierra Club v. Caltrans, PCTPA, et al. (Sacramento County Superior Court Case No. 34-2018-80002859) (CEQA Litigation – SR 65 Widening Project)
- D. Approval of Minutes: April 11, 2018** **Action**  
Pg. 1
- E. Agenda Review**
- F. Public Comment**
- G. Consent Calendar** **Action**  
These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.
1. FY 2016/2017 TDA Financial Audits (under separate cover)
  2. FY 2017/18 County of Placer Claim for State of Good Repair Funds (SGR) Funds - \$283,780 Pg. 7
  3. FY 2017/18 Town of Loomis Claim for Local Transportation Funds (LTF) - \$390,371 Pg. 13
  4. FY 2017/18 Town of Loomis Claim for State Transit Assistance (STA) Funds - \$32,542 Pg. 18
  5. FY 2017/18 City of Rocklin Claims for Local Transportation Funds (LTF) - \$3,706,773 Pg. 23
  6. FY 2017/18 City of Rocklin for State Transit Assistance Funds (STA) - \$308,751 Pg. 29

**Board of Directors Meeting Agenda**  
**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**  
**May 23, 2018**  
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| 7.  | FY 2017/18 City of Auburn Claim for Local Transportation Funds (LTF) - \$812,420  | Pg. 35 |
| 8.  | FY 2017/18 City of Auburn Claim for State Transit Assistance (STA) Funds - \$68,992   | Pg. 40 |
| 9.  | FY 2017/18 City of Auburn Claim for State of Good Repair Funds (SGR) Funds - \$15,430   | Pg. 45 |
| 10. | FY 2017/18 City of Lincoln Claim for Local Transportation Funds (LTF) - \$2,773,881   | Pg. 51 |
| 11. | FY 2017/18 City of Lincoln Claim for State Transit Assistance (STA) Funds - \$231,258   | Pg. 56 |
| 12. | SB 1 Freeway Service Patrol Fund Allocation for the California Highway Patrol – Not to Exceed \$45,000  |        |
| 13. | Reprogram Roseville Congestion Mitigation & Air Quality (CMAQ) Funds from I-80 To Royer Park Bikeway Phase 2 – Segment 1 to Oak Street Extension of Miners Ravine Trail                   |        |
| 14. | Reprogram Placer County Congestion Mitigation & Air Quality (CMAQ) Funds from Pedestrian Improvements Along Highway 49, Education Street, and Town Court to Bell Road at I-80 Roundabouts |        |

**ADJOURN AS THE**  
**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**CONVENE AS THE**  
**WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

- |           |  |               |
|-----------|--|---------------|
| <b>H.</b> | <b>Consent Calendar</b>  | <b>Action</b> |
|           | These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion. | Pg. 61        |
| 1.        | FY 2018/19 South Placer County Transportation Call Center Budget - \$437,303   | Pg. 62        |

**ADJOURN AS THE**  
**WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

**CONVENE AS THE**  
**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

- |           |   |                               |
|-----------|---|-------------------------------|
| <b>I.</b> | <b>PUBLIC WORKSHOP: Transit Operator Short Range Transit Plans Key Findings</b> | <b>Presentation</b><br>Pg. 63 |
| <b>J.</b> | <b>Presentation: Sacramento-Roseville Third Track Project Update</b>            | <b>Presentation</b><br>Pg. 64 |

**Board of Directors Meeting Agenda**  
**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**  
**May 23, 2018**  
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<b>K.</b>	<b>Final FY 2018/19 Overall Work Program (OWP) and Budget</b>	<b>Action</b> Pg. 65
<b>L.</b>	<b>Draft Goals, Objectives, and Policies for the 2040 Regional Transportation Plan</b>	<b>Discussion</b> Pg. 67
<b>M.</b>	<b>Board Direction to Staff</b>	
<b>N.</b>	<b>Informational Items</b>	<b>Info</b>
	1. TAC Minutes – May 8, 2018	Pg. 85
	2. Status Reports	
	a. PCTPA	Pg. 87
	b. AIM Consulting – April 2018	Pg. 108
	c. Key Advocates – April 2018	Pg. 111
	d. Capitol Corridor Monthly Performance Report	Pg. 117
	3. PCTPA Revenues and Expenditures for March (separate cover)	

***Next Regularly Scheduled PCTPA Board Meeting***  
***June 27, 2018***

*The Placer County Community Development Resource Agency is accessible to the disabled. If requested, this agenda, and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact PCTPA for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact PCTPA by phone at 530-823-4030, email ([ssabol@pctpa.net](mailto:ssabol@pctpa.net)) or in person as soon as possible and preferably at least 72 hours prior to the meeting.*

Following is a list of our 2018 Placer County Transportation Planning Agency (PCTPA) and South Placer Regional Transportation Authority (SPRTA) meetings.

Board meetings are held the fourth Wednesday of the month unless otherwise specified. PCTPA and SPRTA meetings are typically held at the Placer County Board of Supervisors' Chambers, 175 Fulweiler Avenue, Auburn, California.

**Board Meetings**  
**PCTPA at 9:00 a.m. / SPRTA at 10:45 a.m.**

Wednesday, January 24, 2018  
 Wednesday, February 28, 2018  
 Wednesday, April 11, 2018 – Combined March/April  
 Wednesday, May 23, 2018  
 Wednesday, June 27, 2018  
 Wednesday, July 25, 2018  
 Wednesday, August 22, 2018  
 Wednesday, September 26, 2018  
 Wednesday, October 24, 2018  
 Wednesday, December 5, 2018

Following is a list of our 2018 Placer County Transportation Planning Agency (PCTPA) and South Placer Regional Transportation Authority (SPRTA) meetings.

Board meetings are held the **fourth Wednesday of the month** unless otherwise specified. PCTPA and SPRTA meetings are typically held at the Placer County Board of Supervisors' Chambers, 175 Fulweiler Avenue, Auburn, California.



PLACER COUNTY  
TRANSPORTATION  
PLANNING AGENCY

## **ACTION MINUTES of April 11, 2018**

A regular meeting of the Placer County Transportation Planning Agency Board convened on Wednesday, April 11, 2018 at 9:00 a.m. at the Placer County Community Development Department, 3091 County Center Drive, Auburn, California.

<b>ROLL CALL:</b>	John Allard	Celia McAdam
	Brian Baker	Aaron Hoyt
	Ken Broadway	Shirley LeBlanc
	Steve Harvey, Vice Chair	Luke McNeel-Caird
	Cheryl Maki	David Melko
	Stan Nader	Solvi Sabol
	Kirk Uhler	

### **APPROVAL OF ACTION MINUTES – FEBRUARY 28, 2018**

Upon motion by Allard and second by Broadway, the minutes of February 28, 2018 were approved with Maki abstaining.

### **APPROVAL OF SUMMARY MINUTES – MARCH 21, 2018**

Upon motion by Uhler and second by Broadway, the minutes of March 21, 2018 were approved with Maki abstaining.

### **APPROVAL OF SUMMARY MINUTES – MARCH 28, 2018**

Upon motion by Broadway and second by Allard, the minutes of March 28, 2018 were approved with Uhler abstaining.

### **AGENDA REVIEW**

Celia McAdam explained that the Board received an amended agenda which reflects the addition of a Closed Session, shown as Item L.

### **PUBLIC COMMENT**

Public comment was received by the following: Dr. Cheryl Hunter-Marston (Roseville Resident), Auburn resident (no name provided), and Jerry Mitchell (Rocklin Resident).

### **CONSENT CALENDAR**

These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

1. Reprogram Lincoln Congestion Mitigation & Air Quality (CMAQ) Funds from Lincoln Boulevard Streetscape Phase 4 to Lincoln Boulevard Streetscape Phase 3
2. Conflict of Interest Code Amendment
3. FY 2017/18 Low Carbon Transit Operations Program (LCTOP) Fund Allocation
4. FY 2017/18 City of Roseville Claim for Local Transportation Funds (LTF) \$7,828,422
5. FY 2017/18 City of Roseville Claim for State Transit Assistance (STA) Funds - \$720,886
6. FY 2017/18 City of Roseville Claim for State of Good Repair Funds (SGR) Funds - \$159,901

**ACTION:** Upon motion by Broadway and second by Allard, the Consent Calendar was unanimously approved.

## **ADJOURN AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

## **CONVENE AS THE PLACER COUNTY AIRPORT LAND USE COMMISSION**

### **PUBLIC HEARING: CITY OF LINCOLN ZONING ORDINANCE AMENDMENT CONSISTENCY DETERMINATION**

**ACTION REQUESTED:** 1) Conduct a public hearing regarding consistency of the City of Lincoln's Zoning Ordinance Amendments with the Placer County Airport Land Use Compatibility Plan and 2) find that the City of Lincoln's Zoning Ordinance Amendments are consistent with the Placer County Airport Land Use Compatibility Plan. *Staff presenting: David Melko, Senior Transportation Planner*

**ACTION:** The Public Hearing was opened at approximately 9:26 a.m. Public comment was received by Rocky Green, President of the Lincoln Regional Aviation Association and Michael Garabedian of the Placer Group Sierra Club.

With a motion by Allard and second by Uhler the Commission unanimously found the City of Lincoln's Zoning Ordinance Amendments to be consistent with the Placer County Airport Land Use Compatibility Plan.

## **ADJOURN AS THE PLACER COUNTY AIRPORT LAND USE COMMISSION**

## **CONVENE AS THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

### **PUBLIC WORKSHOP: TRANSIT OPERATOR SHORT RANGE TRANSIT PLANS ALTERNATIVES**

**ACTION REQUESTED:** Conduct a public workshop to discuss alternatives under consideration for Auburn Transit, Placer County Transit, Roseville Transit and the Western Placer Consolidated Transportation Services Agency (WPCTSA) Short Range Transit Plans, and to obtain public comments and Board direction. *Staff presenting: David Melko, Senior Transportation Planner*

**ACTION:** A public workshop was conducted generating comments from Dr. Cheryl Hunter-Marston, Tink Miller - Executive Director for Placer Independent Resource Services, Peter

Eakland – Rocklin Resident, Lee Bastien – Sheridan Municipal Advisory Committee (MAC), Matthew Ehlert – KidsFirst, and Michael Garabedian of the Placer Group – Sierra Club.

## **PLACER COUNTY REGIONAL BIKEWAY PLAN DRAFT NETWORK RECOMMENDATIONS**

**ACTION REQUESTED:** None. For information and discussion only. *Staff presenting: Aaron Hoyt, Senior Planner. Consultant: Matt Braughton, Kittelson and Associates*

Public comment was received from Michael Garabedian - Placer Group Sierra Club, Peter Eakland – Rocklin Resident, Tink Miller - Executive Director for Placer Independent Resource Services.

## **ADJOURN TO CLOSED SESSION / EXECUTIVE DIRECTOR APPOINTMENT**

**ACTION REQUESTED:** Authorize the Chair to sign a contract with the top candidate as the Executive Director.

**ACTION:** Vice Chair Harvey announced that the new Executive Director for PCTPA is Michael Luken. Celia McAdam added that Mr. Luken’s start date is May 14<sup>th</sup> and the Board approved his contract.

## **EXECUTIVE DIRECTOR’S REPORT**

Celia McAdam updated the Board on the I-80/SR 65 Interchange project, stating the groundbreaking was conducted in December 2017 and all contract documents were completed in March 2018. McAdam added that construction signs will be posted soon which will reflect the funding by all parties including PCTPA, South Placer Regional Transportation Authority (SPRTA), and the Highway 65 JPA. Construction equipment will be present at the north end of the viaduct and the Galleria / Stanford Ranch interchange in mid-May. McAdam said we are working with Aim Communication on public outreach which will include project updates on the 8065interchange.com website, a quarterly newsletter, and working with jurisdictions’ public information officers. Caltrans will be handling the construction details and getting the information out on their website.

Celia McAdam reported the Highway 65 widening is moving forward and the environmental documents were approved by Caltrans March 6<sup>th</sup> noting that there is a thirty-day review period that allows for protests. McAdam said that we are moving into the design phase of this project as approved by the Board however at this time, there is no funding for the actual construction of the project.

## **OTHER**

The meeting was adjourned at approximately 11:15 a.m.

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Celia McAdam, Executive Director

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Bridget Powers, Chair



## ***MEMORANDUM***

**TO:** PCTPA Board of Directors

**DATE:** May 9, 2018

**FROM:** Celia McAdam, Executive Director

**SUBJECT:** CONSENT CALENDAR

Below are the Consent Calendar items for the May 23, 2018 agenda for your review and action.

1. FY 2016/2017 TDA Financial Audits (under separate cover)  
Staff recommends acceptance of the Transportation Development Act (TDA) Financial Audits for fiscal year 2016/2017 for the Cities of Auburn, Colfax, Lincoln, Rocklin, Roseville, the Town of Loomis, and Placer County. The TDA requires an annual financial and compliance audit of agencies receiving TDA funds as well as those agencies receiving Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) and Low Carbon Transit Operations Program (LCTOP) funds. All audits have been submitted to the State Controller's Office as required.
2. FY 2017/18 County of Placer Claim for State of Good Repair Funds (SGR) Funds - \$283,780  
The County of Placer submitted a claim for \$283,780 in Senate Bill 1 SGR funds for FY 2017/18 for transit capital and maintenance purposes. The County's claim is in compliance with the approved SGR apportionment and with all applicable requirements. Staff recommends approval.
3. FY 2017/18 Town of Loomis Claim for Local Transportation Funds (LTF) - \$390,371  
The Town of Loomis submitted claims for \$390,371 in LTF funds for FY 2017/18 - \$367,876 for streets and roads purposes and \$22,495 for transit. The Town's claims are in compliance with the approved LTF apportionment, and all transit needs that are reasonable to meet are being provided. Staff recommends approval, subject to the requirement that the Town submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2017, prior to issuance of instructions to the County Auditor to pay the claimant in full.
4. FY 2017/18 Town of Loomis Claim for State Transit Assistance (STA) Funds - \$32,542  
The Town of Loomis submitted a claim for \$32,542 in STA funds for FY 2017/18 for transit purposes. The Town's claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.
5. FY 2017/18 City of Rocklin Claim for Local Transportation Funds (LTF) - \$3,706,773  
The City of Rocklin submitted claims for \$3,706,773 in LTF funds for FY 2017/18 - \$3,303,467 for streets and roads purposes and \$403,306 for transit. The City's claims are in compliance with the approved LTF apportionment, and all transit needs that are reasonable to meet are being provided. The City has complied with the annual Fiscal and

Compliance Audit for the fiscal year ending June 30, 2017. Staff recommends approval and issuance of instructions to the County Auditor to pay the claimant in full.

6. FY 2017/18 City of Rocklin Claim for State Transit Assistance (STA) Funds - \$308,751  
The City of Rocklin submitted a claim for \$308,751 in STA funds for FY 2017/18 for transit purposes. The City's claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.
7. FY 2017/18 City of Auburn Claims for Local Transportation Funds (LTF) - \$812,420  
The City of Auburn submitted claims for \$812,420 in LTF funds for FY 2017/18 – \$197,039 for streets and roads purposes and \$615,381 for transit. The City's claims are in compliance with the approved LTF apportionment, and all transit needs that are reasonable to meet are being provided. The City has complied with the annual Fiscal and Compliance Audit for the fiscal year ending June 30, 2017. Staff recommends approval and issuance of instructions to the County Auditor to pay the claimant in full.
8. FY 2017/18 City of Auburn Claim for State Transit Assistance (STA) Funds - \$68,992  
The City of Auburn submitted a claim for \$68,992 in STA funds for FY 2017/18 for \$64,162.56 transit operations and \$4,829.44 for transit capital uses. The City has complied with the annual Fiscal and Compliance Audit for the fiscal year ending June 30, 2017. Staff recommends approval and issuance of instructions to the County Auditor to pay the claimant in full.
9. FY 2017/18 City of Auburn Claim for State of Good Repair Funds (SGR) Funds - \$15,430  
The City of Auburn submitted a claim for \$15,430 in Senate Bill 1 SGR funds for FY 2017/18 for transit capital and maintenance purposes. The City's claim is in compliance with the approved SGR apportionment and with all applicable requirements. Staff recommends approval.
10. FY 2017/18 City of Lincoln Claim for Local Transportation Funds (LTF) - \$2,773,881  
The City of Lincoln submitted claims for \$2,773,881 in LTF funds for FY 2017/18 - \$1,827,686 for streets and roads purposes and \$946,195 for transit. The City's claims are in compliance with the approved LTF apportionment, and all transit needs that are reasonable to meet are being provided. The City has complied with the annual Fiscal and Compliance Audit for the fiscal year ending June 30, 2017. Staff recommends approval and issuance of instructions to the County Auditor to pay the claimant in full.
11. FY 2017/18 City of Lincoln Claim for State Transit Assistance (STA) Funds - \$231,258  
The City of Lincoln submitted a claim for \$231,258 in STA funds for FY 2017/18 for transit purposes. The City's claim is in compliance with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.



12. SB 1 Freeway Service Patrol Fund Allocation for the California Highway Patrol – Not to Exceed \$45,000  
Authorize the Executive Director to negotiate and execute a funding agreement to allocate FY 2017/18 Freeway Service Patrol (FSP) SB 1 funds in an amount not to exceed \$45,000 to the California Highway Patrol (CHP). The SB 1 funds directed to the CHP do not require a local match. For FY 2017/18, the SB 1 funds for CHP FSP will flow through local allocations in the State budget; however, the Governor's proposed FY 2018/19 budget would direct this same amount to the CHP at the State level and exclude it from local FSP allocations in future years. If the CHP is reimbursed at the State level in future years, this allocation to local recipients will cease and there will be no need for future pass-through agreements with the CHP. The SB 1 funds allocated to the CHP will be used for management, field supervision and related services for the Placer FSP program. Staff recommends approval. The PCTPA TAC concurred with the recommendation.
13. Reprogram Roseville Congestion Mitigation & Air Quality (CMAQ) Funds from I-80 To Royer Park Bikeway Phase 2 - Segment 1 to Oak Street Extension of Miners Ravine Trail  
On December 7, 2005, the PCTPA Board approved CMAQ project funding recommendations for FY 2005/06 through FY 2006/07. The City of Roseville is requesting PCTPA approval to reprogram \$428,667 CMAQ fund savings approved for construction of the I-80 To Royer Park Bikeway Phase 2 - Segment 1 to construction funding for the Oak Street Extension of Miners Ravine Trail. Staff recommends Board approval.
14. Reprogram Placer County Congestion Mitigation & Air Quality (CMAQ) Funds from Pedestrian Improvements Along Highway 49, Education Street, and Town Court to Bell Road at I-80 Roundabouts  
On May 26, 2010, the PCTPA Board approved CMAQ project funding recommendations for FY 2012/13 through FY 2013/14. Placer County is requesting PCTPA approval to reprogram \$427,068 CMAQ funds of the Pedestrian Improvements Along Highway 49, Education Street, and Town Court (Bell Road to Quartz Drive) to right-of-way of the Bell Road at I-80 Roundabouts. Staff recommends Board approval.

## CLAIM FOR STATE OF GOOD REPAIR PROGRAM FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: County of Placer  
ADDRESS: 3091 County Center Dr., Ste. 220  
Auburn, CA 95603  
CONTACT PERSON: Cynthia Taylor  
Phone: 530-745-3599 Email: ctaylor@placer.ca.gov

The County of Placer hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State of Good Repair Funds be approved in the amount of \$ 283,780 for Fiscal Year 2017/2018, for the following purposes to be drawn from the State of Good Repair Program fund deposited with the Placer County Treasurer.

Transit Capital (6730b): \$ 283,780

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

### APPROVED:

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

### APPLICANT

BY: Ken Duhm  
(signature)

TITLE: Director of Public Works

DATE: Apr 5, 2018

**PCTPA STA ANNUAL CLAIM FORM**  
**PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuring fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2017/18

Brief Project Description	Project Cost	Source of Funding
Placer County Transit Operations - 2017/2018	Salaries & Benefits: \$2,791,339 Services & Supplies \$3,738,694 Other \$129,918 Contingency \$125,000  <b>Total: \$6,784,951</b>	LTF – PCTPA \$2,797,482 STA – PCTPA \$611,829 FTA \$ 948,300 Fares \$798,400 Other Agency \$1,488,500 Interest \$11,400 Other \$129,040  <b>Total: \$6,784,951</b>
Placer County Transit Capital - 2017/2018	6 Buses \$1,570,000 5 Cutaway Buses \$560,000 CCTV \$60,000 On Board Surveillance \$75,000 Preventive Maintenance \$130,495  <b>TOTAL \$2,395,495</b>	FTA \$816,000 <b>SGR - PCTPA \$130,495</b> PROP 1B \$695,000 Local Funds \$520,000 Other \$234,000  <b>TOTAL \$2,395,495</b>
Tahoe Truckee Area Regional Transit Operations - 2017/2018	Salaries & Benefits \$2,441,738 Services & Supplies \$3,114,217 Other \$58,955 Contingency \$100,000  <b>Total: \$5,714,910</b>	LTF – TRPA \$616,156 LTF – PCTPA \$1,000,000 STA – TRPA \$200,202 STA – PCTPA \$67,900 FTA 5307 \$800,000 Fares \$528,800 Other \$2,501,852  <b>Total: \$5,714,910</b>
Tahoe Truckee Area Regional Transit Capital - 2017/2018	2 Buses \$1,100,000 2-Way Radios \$76,000 Facility CCTV \$40,000 On-Board Surveillance \$75,000  <b>Total: \$1,291,000</b>	Prop 1b \$1,092,879 <b>SGR - PCTPA \$153,285</b> SGR – TRPA \$44,836  <b>Total: \$1,291,000</b>
<b>TOTAL TRANSIT</b>	<b>\$16,055,861</b>	<b>\$16,186,356</b>
Miscellaneous roadway maintenance activities	<b>\$2,000,000</b>	<b>LTF – Article 8a \$2,000,000</b>
<b>TOTAL STREETS AND ROADS</b>	<b>\$18,055,861</b>	<b>\$18,186,356</b>
<b>TOTAL SGR - PCTPA</b>		<b>\$283,780</b>

# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

## **IN THE MATTER OF: ALLOCATION OF STATE OF GOOD REPAIR PROGRAM FUNDS TO THE COUNTY OF PLACER**

**RESOLUTION NO. 18-10**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

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Chair  
Placer County Transportation Planning Agency

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Executive Director

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017, established the State of Good Repair (SGR) Program to fund eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair; and

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State of Good Repair Program Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State of Good Repair Program fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation

Plan.

2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State of Good Repair Program, State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. The State of Good Repair Program has specific goal of keeping transit systems in a state of good repair, including the purchase of new transit vehicles, and maintenance and rehabilitation of transit facilities and vehicles.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 99312.1(c) or as allowed by updates and/or clarifications to the State of Good Repair Program Guidelines issued by the California Department of Transportation.

Allocation to the County of Placer of \$283,780 in State of Good Repair Program Funds (PUC 99313) for transit purposes (section 6730b) in FY 2017/18.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

# Before the Board of Supervisors County of Placer, State of California

## In the matter of:

A Resolution Authorizing the Director of Public Works and Facilities, or designee to execute Certifications and Assurances and all required documents for the California State of Good Repair Program and any amendments thereto with the California Department of Transportation and the Regional Transportation Planning Agencies

Resolution No.: 2018-007

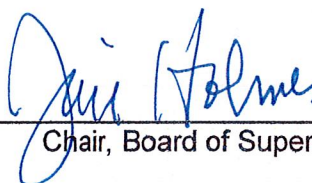
The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held January 09, 2018, by the following vote on roll call:

Ayes: DURAN, WEYGANDT, UHLER, MONTGOMERY, HOLMES

Noes: NONE

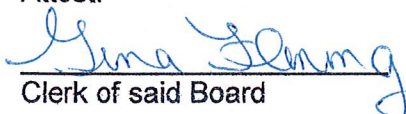
Absent: NONE

Signed and approved by me after its passage.



Chair, Board of Supervisors

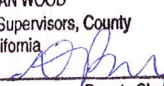
Attest:

  
Clerk of said Board

THE FOREGOING INSTRUMENT IS A CORRECT  
COPY OF THE ORIGINAL ON FILE IN THIS OFFICE  
ATTEST

MEGAN WOOD

Clerk of the Board of Supervisors, County  
of Placer, State of California

  
Deputy Clerk

WHEREAS, the County of Placer is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the California Department of Transportation as the administrative agency for the SGR; and

WHEREAS, The Placer County Transportation Planning Agency and Tahoe Regional Planning Agency, as the designated Regional Transportation Planning Agencies in Placer County, are responsible for allocating the funds locally; and

WHEREAS, the California Department of Transportation has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors; and

WHEREAS, the County of Placer wishes to delegate authorization to execute these documents and any amendments thereto to the Director of Public Works and Facilities, or designee; and

WHEREAS, The County of Placer agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit projects; and

WHEREAS, Fiscal Year 2017-18 SGR funds in the amount of \$283,780 from the Placer County Transportation Planning Agency allocation and \$44,836 from the Tahoe Regional Planning Agency allocation for a total of \$328,616 have been made available; and

NOW THEREFORE, BE IT RESOLVED that the Director of Public Works and Facilities, or designee, be authorized to execute Certifications and Assurances and all required documents of the California SGR program and any Amendments thereto with the California Department of Transportation and the Regional Transportation Planning Agencies to receive the available funding allocation.

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**STREETS & ROADS PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Town of Loomis  
ADDRESS: PO Box 1330  
Loomis, CA 95650  
CONTACT PERSON: Roger Carroll  
Phone: 9166521840 Email: rcarroll@loomis.ca.gov

The Town of Loomis hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, for street and road purposes (P.U.C. 99400a) in the amount of \$ 367,876 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY:   
(signature)

TITLE: Town Manager

DATE: 3/14/18



## CLAIM FOR LOCAL TRANSPORTATION FUNDS TRANSIT PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM:	CLAIMANT:	<u>Town of Loomis</u>	
	ADDRESS:	<u>PO Box 1330</u>	
		<u>Loomis, CA 95650</u>	
	CONTACT PERSON:	<u>Roger Carroll</u>	
		Phone: <u>9166521840</u>	Email: <u>rcarroll@loomis.ca.gov</u>

The Town of Loomis hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ _____
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ <u>22,495</u>
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

BY: [Signature]  
(signature)

TITLE: \_\_\_\_\_

TITLE: Town Manager

DATE: \_\_\_\_\_

DATE: 3/14/18

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: \_\_\_\_\_ Town of Loomis \_\_\_\_\_

Fiscal Year: \_\_\_\_\_ 2017/2018 \_\_\_\_\_

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Operation	\$55,040	<div>STA \$ 32,542</div> <div>LTF \$ 22,495</div> <div>Interest \$ 3</div>
Streets and Roads Maintenance	\$3,229,241	<div>Interest \$ 1,000</div> <div>LTF Streets and Roads \$ 367,876</div> <div>Other grants \$ 2,108,327</div> <div>General Fund \$ 752,038</div>

# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

## IN THE MATTER OF: ALLOCATION OF LOCAL TRANSPORTATION FUNDS TO THE TOWN OF LOOMIS

## RESOLUTION NO. 18-11

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2017/18 fiscal year funds.

- |    |  |            |
|----|--|------------|
| 1. | To the Town of Loomis for projects conforming to<br>Article 8 – Section 99400(a) of the Act: | \$ 367,876 |
| 2. | To the Town of Loomis for projects conforming to<br>Article 8 – Section 99400(c) of the Act: | \$ 22,495  |

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2017, prior to issuance of said instructions to the County Auditor to pay the claimant.

# **TOWN OF LOOMIS**

## **RESOLUTION NO. 18 - 03**

### **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING SUBMITTAL OF CLAIMS FOR LOCAL TRANSPORTATION AND AUTHORIZING THE TOWN MANAGER TO EXECUTE**

WHEREAS, funds are available through Local Transportation Funds and State Transit Assistance funds for street and road purposes and transit purposes are available; and

WHEREAS, it is necessary to file appropriate claim forms to receive these funds; and

WHEREAS, the Town of Loomis desires to utilize these funds;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby declare as follows:

The Town Manager is hereby authorized and directed to execute the claim forms for:

\$ 367,876 TDA Article 8a (streets and roads)  
\$ 22,495 TDA Article 8c (transportation contract)  
\$ 32,542 STA 6731b

PASSED AND ADOPTED this 13<sup>th</sup> day of March 2018 by the following vote:

AYES: Baker, Duncan, Morillas, Onderko, Ucovich  
NOES: None  
ABSENT: None  
ABSTAIN: None

ATTEST:

  
Mayor

  
Town Clerk

## CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: Town of Loomis

ADDRESS: PO Box 1330

Loomis, CA 95650

CONTACT PERSON: Roger Carroll

Phone: 9166521840 Email: rcarroll@loomis.ca.gov

The Town of Loomis hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 32,542 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ _____
Transit Capital (6730a):	\$ _____
Contracted Transit Services (6731b):	\$ 32,542
Community Transit Services Provided by WPCTSA (6731.1):	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

BY: [Signature]  
(signature)

TITLE: \_\_\_\_\_

TITLE: Town Manager

DATE: \_\_\_\_\_

DATE: 3/14/18

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: \_\_\_\_\_ Town of Loomis \_\_\_\_\_

Fiscal Year: \_\_\_\_\_ 2017/2018 \_\_\_\_\_

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Operation	\$55,040	<div>STA \$ 32,542</div> <div>LTF \$ 22,495</div> <div>Interest \$ 3</div>
Streets and Roads Maintenance	\$3,229,241	<div>Interest \$ 1,000</div> <div>LTF Streets and Roads \$ 367,876</div> <div>Other grants \$ 2,108,327</div> <div>General Fund \$ 752,038</div>

# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

## IN THE MATTER OF: ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS TO THE TOWN OF LOOMIS

## RESOLUTION NO. 18-12

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair

Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service

claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.

3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the Town of Loomis of \$32,542 in State Transit Assistance Funds (PUC 99313) for transit purposes (section 6731b) in FY 2017/18.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.



# **TOWN OF LOOMIS**

## **RESOLUTION NO. 18 - 03**

### **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING SUBMITTAL OF CLAIMS FOR LOCAL TRANSPORTATION AND AUTHORIZING THE TOWN MANAGER TO EXECUTE**

WHEREAS, funds are available through Local Transportation Funds and State Transit Assistance funds for street and road purposes and transit purposes are available; and

WHEREAS, it is necessary to file appropriate claim forms to receive these funds; and

WHEREAS, the Town of Loomis desires to utilize these funds;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby declare as follows:

The Town Manager is hereby authorized and directed to execute the claim forms for:

\$ 367,876 TDA Article 8a (streets and roads)  
\$ 22,495 TDA Article 8c (transportation contract)  
\$ 32,542 STA 6731b

PASSED AND ADOPTED this 13<sup>th</sup> day of March 2018 by the following vote:

AYES: Baker, Duncan, Morillas, Onderko, Ucovich  
NOES: None  
ABSENT: None  
ABSTAIN: None

ATTEST:

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Town Clerk

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**TRANSIT PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin  
ADDRESS: 3970 Rocklin Road  
Rocklin, CA 95677  
CONTACT PERSON: Mary Rister  
Phone: 916-625-5024 Email: Mary.Rister@rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 403,306, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ <u>                    </u>
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ <u>                    </u>
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ <u>403,306</u>
C.C.R. 6648, Capital Reserve:	\$ <u>                    </u>
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ <u>                    </u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY:   
(signature)

TITLE: City Manager, City of Rocklin

DATE: April 24, 2018

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**STREETS & ROADS PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin  
ADDRESS: 3970 Rocklin Road  
Rocklin, CA 95677  
CONTACT PERSON: Mary Rister  
Phone: 916-625-5024 Email: Mary.Rister@rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, for street and road purposes (P.U.C. 99400a) in the amount of \$ 3,303,467 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY:   
(signature)

TITLE: City Manager, City of Rocklin

DATE: April 24, 2018

### **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: \_\_\_\_\_ City of Rocklin \_\_\_\_\_

Fiscal Year: \_\_\_\_\_ 2017/2018 \_\_\_\_\_

<u><b>Brief Project Description</b></u>	<u><b>Project Cost</b></u>	<u><b>Source of Funding &amp; Amount</b></u>
Purchase of Transit Contract Services FY17/18	\$ 695,708	Carryover Shortfall FY 16/17 \$(16,349)  STA FY17/18 \$308,751  LTF Article 8c FY17/18 \$403,306
Total Transit	\$ 695,708	Total Operations \$695,708
Streets and Roads Capital Projects FY17/18 (details in Council approved CIP)	\$ 4,430,500	LTF Carryover FY 16/17 \$5,271,634
Streets and Roads Maintenance FY17/18	\$ 978,000	LTF Claim FY17/18 \$3,303,467
Streets and Roads Payroll & Admin FY17/18	\$ 1,471,900	Estimated Interest FY17/18 \$17,100
Early 18/19 Cap Projects (in CIP) & Payroll	\$ 1,711,801	
Total Streets and Roads	\$ 8,592,201	Total Streets and Roads \$8,592,201

# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

## **IN THE MATTER OF: ALLOCATION OF LOCAL TRANSPORTATION FUNDS TO THE CITY OF ROCKLIN**

## **RESOLUTION NO. 18-13**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2017/18 fiscal year funds.

- |    |  |              |
|----|--|--------------|
| 1. | To the City of Rocklin for projects conforming to Article 8 Section 99400(a) of the Act:                 | \$ 3,303,467 |
| 2. | To the City of Rocklin for projects conforming to Article 8 Section Article Section 99400(c) of the Act: | \$ 403,306   |

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2017, prior to issuance of said instructions to the County Auditor to pay the claimant.

RESOLUTION NO. 2018-80

RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF ROCKLIN AUTHORIZING  
THE CITY MANAGER TO SUBMIT CLAIMS  
FOR TRANSPORTATION DEVELOPMENT FUNDS

WHEREAS, the City of Rocklin desires to submit the annual transportation claims to the Placer County Transportation Planning Agency for funds available from the Transportation Development Act of 1971; and

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$3,706,773 of Local Transportation Funds for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code, and for streets and roads purposes authorized by Article 8, commencing with Section 99400; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$308,751 of State Transit Assistance funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Rocklin hereby authorizes submission of the annual transportation claims to the Placer County Transportation Planning Agency for a total of \$3,706,773 of Local Transportation Funds and \$308,751 of State Transit Assistance funds; such funds to be used for the purposes indicated in the claims attached hereto as Exhibit A by this reference incorporated herein.

PASSED AND ADOPTED this 24th day of April, 2018, by the following vote:

AYES: Councilmembers: Yuill, Janda, Gayaldo, Patterson, Broadway

NOES: Councilmembers: None

ABSENT: Councilmembers: None

ABSTAIN: Councilmembers: None

A handwritten signature in blue ink, reading "Kenneth Broadway", written over a horizontal line.

Kenneth Broadway, Mayor

ATTEST:

A handwritten signature in blue ink, reading "Barbara Ivanusich", written over a horizontal line.

Barbara Ivanusich, City Clerk

## CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Rocklin  
ADDRESS: 3970 Rocklin Road  
Rocklin, CA 95677  
CONTACT PERSON: Mary Rister  
Phone: 916-625-5024 Email: Mary.rister@Rocklin.ca.us

The City of Rocklin hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 308,751 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ <u>                    </u>
Transit Capital (6730a):	\$ <u>                    </u>
Contracted Transit Services (6731b):	\$ <u>308,751</u>
Community Transit Services Provided by WPCTSA (6731.1):	\$ <u>                    </u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

### APPROVED:

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY:   
(signature)

TITLE: City Manager, City of Rocklin

DATE: April 24, 2018



### **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Rocklin

Fiscal Year: 2017/2018

<b><u>Brief Project Description</u></b>	<b><u>Project Cost</u></b>	<b><u>Source of Funding &amp; Amount</u></b>
Purchase of Transit Contract Services FY17/18	\$ 695,708	Carryover Shortfall FY 16/17 \$(16,349)  STA FY17/18 \$308,751  LTF Article 8c FY17/18 \$403,306
Total Transit	\$ 695,708	Total Operations \$695,708
Streets and Roads Capital Projects FY17/18 (details in Council approved CIP)	\$ 4,430,500	LTF Carryover FY 16/17 \$5,271,634
Streets and Roads Maintenance FY17/18	\$ 978,000	LTF Claim FY17/18 \$3,303,467
Streets and Roads Payroll & Admin FY17/18	\$ 1,471,900	Estimated Interest FY17/18 \$17,100
Early 18/19 Cap Projects (in CIP) & Payroll	\$ 1,711,801	
Total Streets and Roads	\$ 8,592,201	Total Streets and Roads \$8,592,201

# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
STATE TRANSIT ASSISTANCE FUNDS TO  
THE CITY OF ROCKLIN**

**RESOLUTION NO. 18-14**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.

2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the City of Rocklin of \$308,751 in State Transit Assistance Funds (PUC 99313) for transit purposes (section 6731b) in FY2017/18.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

RESOLUTION NO. 2018-80

RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF ROCKLIN AUTHORIZING  
THE CITY MANAGER TO SUBMIT CLAIMS  
FOR TRANSPORTATION DEVELOPMENT FUNDS

WHEREAS, the City of Rocklin desires to submit the annual transportation claims to the Placer County Transportation Planning Agency for funds available from the Transportation Development Act of 1971; and

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$3,706,773 of Local Transportation Funds for transit purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code, and for streets and roads purposes authorized by Article 8, commencing with Section 99400; and

WHEREAS, the Placer County Transportation Planning Agency has made a finding that there be an apportionment of \$308,751 of State Transit Assistance funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Rocklin hereby authorizes submission of the annual transportation claims to the Placer County Transportation Planning Agency for a total of \$3,706,773 of Local Transportation Funds and \$308,751 of State Transit Assistance funds; such funds to be used for the purposes indicated in the claims attached hereto as Exhibit A by this reference incorporated herein.

PASSED AND ADOPTED this 24th day of April, 2018, by the following vote:

AYES: Councilmembers: Yuill, Janda, Gayaldo, Patterson, Broadway

NOES: Councilmembers: None

ABSENT: Councilmembers: None

ABSTAIN: Councilmembers: None

A handwritten signature in blue ink, reading "Kenneth Broadway", written over a horizontal line.

Kenneth Broadway, Mayor

ATTEST:

A handwritten signature in blue ink, reading "Barbara Ivanusich", written over a horizontal line.

Barbara Ivanusich, City Clerk

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**TRANSIT PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY

299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Auburn

ADDRESS: 1225 Lincoln Way

Auburn, California, 95603

CONTACT PERSON: Mengil A Deane

Phone: 530-823-4211 Email: mdeane@auburn.ca.gov

The City of Auburn hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ <u>615,381</u>
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ _____
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

**APPLICANT**

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
(signature)

TITLE: Director of Planning & Public Works

DATE: Apr 23, 2018

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**STREETS & ROADS PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Auburn  
ADDRESS: 1225 Lincoln Way  
Auburn, California, 95603  
CONTACT PERSON: Mengil A Deane  
Phone: 530-492-4984 Email: mdeane@aubun.ca.gov

The City of Auburn hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, for street and road purposes (P.U.C. 99400a) in the amount of \$ 197,039 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

**APPLICANT**

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
(signature)

TITLE: Director of Planning & Public Works

DATE: Apr 23, 2018

## **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Auburn

Fiscal Year: 2017/2018

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Operations  Transit Capital	Operations  Bus Purchase  Computer Equipment Machinery & Equipment	LTF\$477,519.93 STA \$68,992.00 REVENUES, \$50,000  LTF,\$131125.46 PTMISEA \$28,555  LTF \$5000 LTF \$1000
Transportation Operations  Transportation Capital	Operations  Construction	General Fund\$78,000  LTF \$119,039.00 CMAQ \$1,100,098 ATP \$799,000 PCWA \$495,626 Sewer \$250,000 Gas Tax \$50,000 Traffic Mitigation Fund \$286,033 General Fund \$422,000



# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

## IN THE MATTER OF: ALLOCATION OF LOCAL TRANSPORTATION FUNDS TO THE CITY OF AUBURN

RESOLUTION NO. 18-15

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2017/18 fiscal year funds.

- |    |  |           |
|----|--|-----------|
| 1. | To the City of Auburn for projects conforming to<br>Article – Section 99260(a) of the Act:   | \$615,381 |
| 2. | To the City of Auburn for projects conforming to<br>Article 8 – Section 99400(a) of the Act: | \$197,039 |

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2017, prior to issuance of said instructions to the County Auditor to pay the claimant.

1 RESOLUTION NO. 18-  
2 RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF THE 2017/18  
3 LOCAL TRANSPORTATION FUND CLAIM TO THE PLACER COUNTY  
4 TRANSPORTATION PLANNING AGENCY

5 -----  
6 WHEREAS, in the procedures established by the Placer County Transportation  
7 Planning Agency (PCTPA) requires the applicant to certify by resolution approval of  
8 the execution of the application before submission of said application to the PCTPA;  
9 THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:

10 That the CITY OF AUBURN authorizes the submittal of an application to PCTPA for the  
11 2017/18 Local Transportation Fund Claim. The Planning & Public Works Director or  
12 the City of Auburn or her designee, is hereby authorized and empowered to execute  
13 the 2017/18 Transportation Claim and all necessary amendments and payment  
14 requests hereto in the amount of:

15 \$615,381 TDA Article 4, P.U.C. 99260a (Transit Operations)  
16 \$197,039 TDA Article 8a, P.U.C. 99400a (Streets and Roads)  
17 \$68,992 STA (State Transit Assistance)

18 DATED: May 23, 2018

19 \_\_\_\_\_  
20 Bridget Powers, Mayor

21 ATTEST:

22 \_\_\_\_\_  
23 Amy Lind, City Clerk

24 I, Amy Lind, City Clerk of the City of Auburn, hereby certify that the foregoing  
25 resolution was duly passed at a regular meeting of the City Council of the City  
26 of Auburn held on the 23<sup>rd</sup> Day of April 2018 by the following vote on roll call:

27 Ayes:

28 Noes:

Absent:

\_\_\_\_\_  
Amy Lind, City Clerk

## CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Auburn  
ADDRESS: 1225 Lincoln Way  
Auburn, California, 95603  
CONTACT PERSON: Mengil A. Deane  
Phone: 530-823-4211 ext145 Email: mdeane@auburn.ca.gov

The City of Auburn hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 68,992 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ <u>64,162.56</u>
Transit Capital (6730a):	\$ <u>4,829.44</u>
Contracted Transit Services (6731b):	\$ _____
Community Transit Services Provided by WPCTSA (6731.1):	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

### APPROVED:

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

### APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
(signature)

TITLE: Director of Planning & Public Works

DATE: Apr 23, 2018

## **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Auburn

Fiscal Year: 2017/2018

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Operations  Transit Capital	Operations  Bus Purchase  Computer Equipment Machinery & Equipment	LTF\$477,519.93 STA \$68,992.00 REVENUES, \$50,000  LTF,\$131125.46 PTMISEA \$28,555  LTF \$5000 LTF \$1000
Transportation Operations  Transportation Capital	Operations  Construction	General Fund\$78,000  LTF \$119,039.00 CMAQ \$1,100,098 ATP \$799,000 PCWA \$495,626 Sewer \$250,000 Gas Tax \$50,000 Traffic Mitigation Fund \$286,033 General Fund \$422,000

# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
STATE TRANSIT ASSISTANCE FUNDS TO  
THE CITY OF AUBURN**

**RESOLUTION NO. 18-16**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation

Plan.

2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the City of Auburn of \$68,992 in State Transit Assistance Funds (PUC 99313 and PUC 99314) for transit operations (section 6730a) in the amount of \$64,162.56 and capital uses in the amount of \$4,829.44 in FY 2017/18.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

1 RESOLUTION NO. 18-  
2 RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF THE 2017/18  
3 LOCAL TRANSPORTATION FUND CLAIM TO THE PLACER COUNTY  
4 TRANSPORTATION PLANNING AGENCY

5 -----  
6 WHEREAS, in the procedures established by the Placer County Transportation  
7 Planning Agency (PCTPA) requires the applicant to certify by resolution approval of  
8 the execution of the application before submission of said application to the PCTPA;  
9 THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:

10 That the CITY OF AUBURN authorizes the submittal of an application to PCTPA for the  
11 2017/18 Local Transportation Fund Claim. The Planning & Public Works Director or  
12 the City of Auburn or her designee, is hereby authorized and empowered to execute  
13 the 2017/18 Transportation Claim and all necessary amendments and payment  
14 requests hereto in the amount of:

15 \$615,381 TDA Article 4, P.U.C. 99260a (Transit Operations)  
16 \$197,039 TDA Article 8a, P.U.C. 99400a (Streets and Roads)  
17 \$68,992 STA (State Transit Assistance)  
18 DATED: May 23, 2018

19 \_\_\_\_\_  
20 Bridget Powers, Mayor

21 ATTEST:

22 \_\_\_\_\_  
23 Amy Lind, City Clerk

24 I, Amy Lind, City Clerk of the City of Auburn, hereby certify that the foregoing  
25 resolution was duly passed at a regular meeting of the City Council of the City  
26 of Auburn held on the 23<sup>rd</sup> Day of April 2018 by the following vote on roll call:

27 Ayes:  
28 Noes:  
Absent:

\_\_\_\_\_  
Amy Lind, City Clerk

## **CLAIM FOR STATE OF GOOD REPAIR PROGRAM FUNDS**

**TO:** PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

**FROM:** **CLAIMANT:** City of Auburn  
**ADDRESS:** 1225 Lincoln Way  
Auburn, C.A. 95603  
**CONTACT PERSON:** Bernie Schroeder  
**Phone:** 530-823-4211 Ext 144 **Email:** bschroeder@auburn.ca.gov

The City of Auburn hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State of Good Repair Funds be approved in the amount of \$ 15,430 for Fiscal Year 2017/2018, for the following purposes to be drawn from the State of Good Repair Program fund deposited with the Placer County Treasurer.

Transit Capital (6730b): \$ 15,430

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

### **APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

### **APPLICANT**

**BY:** \_\_\_\_\_  
(signature)

**TITLE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**BY:** \_\_\_\_\_  
(signature)

**TITLE:** Director of Planning & Public Works

**DATE:** May 9, 2018



## **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Auburn

Fiscal Year: 2017/2018

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Operations  Transit Capital	Operations  Bus Purchase  Computer Equipment Machinery & Equipment	LTF\$477,519.93 STA \$68,992.00 REVENUES, \$50,000  LTF,\$131125.46 PTMISEA \$28,555  LTF \$5000 LTF \$1000
Transportation Operations  Transportation Capital	Operations  Construction	General Fund\$78,000  LTF \$119,039.00 CMAQ \$1,100,098 ATP \$799,000 PCWA \$495,626 Sewer \$250,000 Gas Tax \$50,000 Traffic Mitigation Fund \$286,033 General Fund \$422,000

# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
STATE OF GOOD REPAIR PROGRAM  
FUNDS TO THE CITY OF AUBURN**

**RESOLUTION NO. 18-17**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017, established the State of Good Repair (SGR) Program to fund eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair; and

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State of Good Repair Program Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State of Good Repair Program fund of Placer County and has

made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State of Good Repair Program, State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. The State of Good Repair Program has specific goal of keeping transit systems in a state of good repair, including the purchase of new transit vehicles, and maintenance and rehabilitation of transit facilities and vehicles.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 99312.1(c) or as allowed by updates and/or clarifications to the State of Good Repair Program Guidelines issued by the California Department of Transportation.

Allocation to the County of Placer of \$15,430 in State of Good Repair Program Funds (PUC 99313) for transit purposes (section 6730b) in FY 2017/18.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

RESOLUTION NO. 17 -

RESOLUTION AUTHORIZING EXECUTION OF THE CERTIFICATIONS AND  
ASSURANCES FOR THE CALIFORNIA STATE OF GOOD REPAIR PROGRAM.

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WHEREAS, the City of Auburn is an eligible project sponsor and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 1 (2017) named the Department of Transportation (Department) as the administrative agency for the SGR; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing SGR funds to eligible project sponsors (local agencies); and

WHEREAS, the City of Auburn wishes to delegate authorization to execute these documents and any amendments thereto to the Director of Planning and Public Works AND/OR DESIGNEE; and

THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUBURN THAT that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances document and applicable statutes, regulations and guidelines for all SGR funded transit projects.

NOW, THEREFORE, BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUBURN THAT THE DIRECTOR OF PLANNING AND PUBLIC WORKS, AND/OR DESIGNEE, be authorized to execute all required documents of the SGR program and any Amendments thereto with the California Department of Transportation.

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DATED: JANUARY 22<sup>ND</sup>, 2018

\_\_\_\_\_  
Bridget Powers, Mayor

ATTEST:

\_\_\_\_\_  
Amy Lind, City Clerk

I, Amy Lind, City Clerk of the City of Auburn, hereby certify that the foregoing resolution was duly passed at a regular session meeting of the City Council of the City of Auburn held on the 22<sup>nd</sup> day of January 2018 by the following vote on roll call:

Ayes:  
Noes:  
Absent:

\_\_\_\_\_  
Amy Lind, City Clerk

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

The \_\_\_\_\_ City of Lincoln \_\_\_\_\_ hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year \_\_\_\_\_ 2017/2018 \_\_\_\_\_, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

BY: [Signature] (signature)

DATE: 3/8/18

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**  
**STREETS & ROADS PURPOSES**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Lincoln  
ADDRESS: 600 Sixth Street  
Lincoln CA 95648  
CONTACT PERSON: Ruthann Codina  
Phone: 916-434-2437 Email: ruthann.codina@lincolnca.gov

The City of Lincoln hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, for street and road purposes (P.U.C. 99400a) in the amount of \$ 1,827,686 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

**APPROVED:**

PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY:   
(signature)

TITLE: City Manager

DATE: 5/8/18

## **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: \_\_\_\_\_ City of Lincoln

Fiscal Year: \_\_\_\_\_ 2017/2018

<u><b>Brief Project Description</b></u>	<u><b>Project Cost</b></u>	<u><b>Source of Funding &amp; Amount</b></u>
Transit Operations	1,248,291	Carryover \$70,838 17/18 STA Transit \$231,258 17/18 LTF Transit \$946,195
Streets and Roads	\$4,782,043	Carryover \$2,954,357 17/18 LTF Streets & Roads \$1,827,686



# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

## IN THE MATTER OF: ALLOCATION OF LOCAL TRANSPORTATION FUNDS TO THE CITY OF LINCOLN

RESOLUTION NO. 18-18

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2017/2018 fiscal year funds.

- |    |   |              |
|----|---|--------------|
| 1. | To the City of Lincoln for projects conforming to<br>Article 8 – Section 99400(c) of the Act: | \$ 946,195   |
| 2. | To the City of Lincoln for projects conforming to<br>Article 8 – Section 99400(a) of the Act  | \$ 1,827,686 |

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2017, prior to issuance of said instructions to the County Auditor to pay the claimant.

**RESOLUTION 2018-74**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINCOLN APPROVING AND AUTHORIZING THE EXECUTION OF THE 2017/18 LOCAL TRANSPORTATION FUNDS AND 2017/18 STATE TRANSIT ASSISTANCE CLAIMS TO THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**WHEREAS**, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizes local transportation funding available through the Local Transportation Fund established by the Transportation Development Act; and

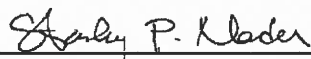
**WHEREAS**, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance funds.

**NOW, THEREFORE BE IT RESOLVED**, that the City Council of the City of Lincoln does hereby approve the 2017/2018 Transportation Development Act Claim(s) to the Placer County Transportation Planning Agency as follows:

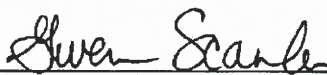
\$946,195 of Local Transportation Funds for Transit purposes; \$231,258 of State Transit Assistance for Transit Operations, \$1,827,686 of Local Transportation Funds for Streets and Roads.

PASSED AND ADOPTED this 10th day of April, 2018.

AYES: COUNCILMEMBERS: Gilbert, Joiner, Hydrick, Karleskint, Nader  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:

  
Stan Nader, Mayor

ATTEST:

  
Gwen Scanlon, City Clerk

I hereby certify that this is a true and correct copy of  
Resolution 2018-74

adopted by the City of Lincoln City Council on the  
following date April 10, 2018.

  
City Clerk

## CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Lincoln  
ADDRESS: 600 Sixth Street  
Lincoln CA 95648  
CONTACT PERSON: Ruthann Codina  
Phone: 916-434-2437 Email: ruthann.codina@lincolncalifornia.gov

The City of Lincoln hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 231,258 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ <u>                    </u>
Transit Capital (6730a):	\$ <u>                    </u>
Contracted Transit Services (6731b):	\$ <u>231,258</u>
Community Transit Services Provided by WPCTSA (6731.1):	\$ <u>                    </u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

### APPROVED:

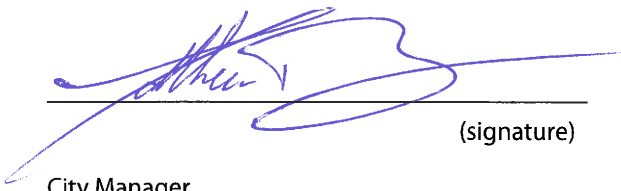
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT

BY: \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

BY:  \_\_\_\_\_  
(signature)

TITLE: City Manager

DATE: 5/8/18

## **TDA ANNUAL PROJECT AND FINANCIAL PLAN**

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: \_\_\_\_\_ City of Lincoln

Fiscal Year: \_\_\_\_\_ 2017/2018

<u><b>Brief Project Description</b></u>	<u><b>Project Cost</b></u>	<u><b>Source of Funding &amp; Amount</b></u>
Transit Operations	1,248,291	Carryover \$70,838 17/18 STA Transit \$231,258 17/18 LTF Transit \$946,195
Streets and Roads	\$4,782,043	Carryover \$2,954,357 17/18 LTF Streets & Roads \$1,827,686

# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
STATE TRANSIT ASSISTANCE FUNDS TO  
THE CITY OF LINCOLN**

**RESOLUTION NO. 18-19**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held May 23, 2018 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the City of Lincoln of \$231,258 in State Transit Assistance Funds (PUC 99313 and PUC 99314) for transit purposes (section 6731b) in FY 2017/18.

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairman is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

**RESOLUTION 2018-74**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LINCOLN APPROVING AND AUTHORIZING THE EXECUTION OF THE 2017/18 LOCAL TRANSPORTATION FUNDS AND 2017/18 STATE TRANSIT ASSISTANCE CLAIMS TO THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**WHEREAS**, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizes local transportation funding available through the Local Transportation Fund established by the Transportation Development Act; and

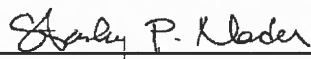
**WHEREAS**, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance funds.

**NOW, THEREFORE BE IT RESOLVED**, that the City Council of the City of Lincoln does hereby approve the 2017/2018 Transportation Development Act Claim(s) to the Placer County Transportation Planning Agency as follows:

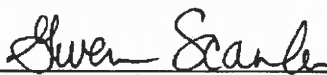
\$946,195 of Local Transportation Funds for Transit purposes; \$231,258 of State Transit Assistance for Transit Operations, \$1,827,686 of Local Transportation Funds for Streets and Roads.

PASSED AND ADOPTED this 10th day of April, 2018.

AYES: COUNCILMEMBERS: Gilbert, Joiner, Hydrick, Karleskint, Nader  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:

  
Stan Nader, Mayor

ATTEST:

  
Gwen Scanlon, City Clerk

I hereby certify that this is a true and correct copy of  
Resolution 2018-74

adopted by the City of Lincoln City Council on the  
following date April 10, 2018.

  
City Clerk



**Consolidated  
Transportation  
Services Agency**

## ***MEMORANDUM***

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**TO: WPCTSA Board of Directors**

**FROM: Celia McAdam, Executive Director**

**SUBJECT: CONSENT CALENDAR**

**DATE: May 8, 2018**

Below are the Consent Calendar items for the May 23, 2018 agenda for your review and action.

1. **FY 2018/19 South Placer County Transportation Call Center Budget - \$437,303**  
The City of Roseville submitted a proposed FY 2018/19 budget for the South Placer County Transportation Call Center. The proposed budget for the Call Center is set at \$437,303 of which TDA funds contributed by WPCTSA comprise \$300,000. The level of TDA funding is consistent with the agreed upon cap of \$300,000 for Local Transportation Funds (LTF) set by the Transit Operating Working Group (TOWG). The \$300,000 contribution will be included in WPCTSA's proposed FY 2018/19 Budget. The FY 2018/19 WPCTSA budget will be brought to the Board for approval in June 2018. In addition, the proposed scope of services and the WPCTSA cap of \$300,000 is consistent with the terms of the Memorandum of Understanding approved by the Board in June 2017.

The TOWG recommends conditional approval of the FY 2018/19 Call Center budget. The conditional recommendation reflects a concern expressed about the large increase in Call Center costs from the FY 2017/18 actual amount of \$315,000 to the proposed FY 2018/19 cost of \$437,303. In addition, the TOWG is recommending a five-year Call Center expenditure plan be developed by the City of Roseville and be included in the upcoming WPCTSA Short Range Transit Plan. Staff recommends conditional approval of the attached FY 2018/19 Call Center Budget as recommended by the TOWG. The PCTPA TAC concurred with the TOWG and staff recommendation at its May 8<sup>th</sup> meeting.



**South Placer County Transportation Call Center**  
**PROPOSED FY2019 BUDGET**  
*as of May 1, 2018*

EXPENSE ITEMS	FY 2017 ACTUALS	FY 2018 BUDGET	FY 2018 PROJECTED ACTUAL	FY 2019 BUDGET
Contract Services - MV Transportation	\$263,355	\$321,000	\$262,600	\$318,520
Advertising/Printing/Mailers	\$48	\$1,150		\$1,900
Telephone Services	\$1,123	\$4,050	\$3,000	\$4,050
Travel and Training	\$0	\$1,100		\$500
Alternative Transportation Staff (Alternative Transportation Manager, Transportation Analyst, Administrative Technician)	\$145	\$9,933	\$39,000	\$80,000
General Liability Insurance	\$716	\$785	\$785	\$920
Indirect Site Costs*	\$8,393	\$9,933	\$9,933	\$31,413
Prior Year Cost (if prior year ended with a negative balance)	\$0	\$0	\$0	\$0
<b>TOTAL OPERATIONAL COSTS:</b>	<b>\$273,779</b>	<b>\$347,951</b>	<b>\$315,318</b>	<b>\$437,303</b>
Reserve Fund (\$30,000 1st FY11, 10% of annual operational costs thereafter)	\$27,378	\$34,795	\$0	\$0
<b>TOTAL COSTS</b>	<b>\$301,157</b>	<b>\$382,746</b>	<b>\$315,318</b>	<b>\$437,303</b>

REVENUE ITEMS	FY 2017 ACTUALS	FY 2018 BUDGET	FY 2018 PROJECTED ACTUAL	FY 2019 BUDGET
Carry Forward Resources (prior FY Reserve, plus revenue if prior year ended with a positive balance)	\$754,717	\$753,560	\$670,814	\$655,496
WPCTSA Funding:	\$300,000	\$300,000	\$300,000	\$300,000
<b>TOTAL REVENUES:</b>	<b>\$1,054,717</b>	<b>\$1,053,560</b>	<b>\$970,814</b>	<b>\$955,496</b>
<b>BALANCE based on Total Revenues Less Total Costs:</b>	<b>\$753,560</b>	<b>\$670,814</b>	<b>\$655,496</b>	<b>\$518,193</b>

15% Operational Reserve: \$41,067 \$52,193 \$47,298 \$65,595

Remainder Available for Mobility Management: \$712,493 \$618,621 \$608,198 \$452,597

*\*Indirects include Workers' Comp, Bldg Maintenance, Custodial  
services, Utilities, and IT services*

*E:/CTSA/Budgets/Callcenter\_budgt\_table\_FY18.xlsx*



## ***MEMORANDUM***

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**TO:** PCTPA Board of Directors

**DATE:** May 8, 2018

**FROM:** David Melko, Senior Transportation Planner

**SUBJECT:** **PUBLIC WORKSHOP: TRANSIT OPERATOR SHORT RANGE  
TRANSIT PLANS KEY FINDINGS**

### **ACTION REQUESTED**

Conduct a public workshop to discuss consultant key findings for Auburn Transit, Placer County Transit, Roseville Transit and the Western Placer Consolidated Transportation Services Agency (WPCTSA) Short Range Transit Plans.

### **BACKGROUND**

PCTPA hired LSC Transportation Consultants, Inc. to update the existing Short-Range Transit Plans (SRTPs). A Board public workshop was held at your April Board meeting to provide an overview of the study process to update the SRTPs and review the consultant's analysis of existing transit and paratransit services. The workshop also provided the opportunity for the public to comment on transit needs and potential service, capital infrastructure, fare adjustments, and institutional alternatives for both the fixed route transit system and paratransit services over the seven-year planning period of 2018 to 2025.

### **DISCUSSION**

Based on the input provided, LSC Transportation Consultants have identified and evaluated key findings regarding potential transit and paratransit alternatives, capital infrastructure, and fare adjustments. The Board is asked to receive LSC's presentation of these findings, then open a public workshop to obtain public input and comment.

Comments received today and from local agency reviews will be incorporated into the development of the draft SRTPs to be presented at your June 27<sup>th</sup> Board meeting.

CM: DM: ss



## ***MEMORANDUM***

**TO:** PCTPA Board of Directors **DATE:** May 9, 2018

**FROM:** Celia McAdam, Executive Director

**SUBJECT:** **PRESENTATION: SACRAMENTO-ROSEVILLE THIRD TRACK  
PROJECT UPDATE**

### **ACTION REQUESTED**

None. For information and discussion only.

### **BACKGROUND**

The Board has a long-standing policy to aggressively pursue additional passenger rail service to Placer County. This has involved working closely with the Capitol Corridor Joint Powers Authority (CCJPA) in addressing the interests and needs of Union Pacific (UPRR) as we pursue their permission to add passenger trips.

Full implementation of the CCJPA Business Plan includes ten round trips daily to Roseville. It has long been challenging to negotiate this with UPRR, as Roseville is home to the largest freight yard west of the Mississippi, providing a convergence of UPRR's Donner and Feather River routes that connect California to the rest of the US. The Sacramento – Roseville section is a particular area of freight traffic congestion that UPRR would like to address.

The specific project being considered to improve both passenger and freight rail capacity is to add a third track between Sacramento and Roseville. This would also include a layover facility for overnight train storage as well as improvements to the Roseville station and parking facilities to handle the added passenger traffic.

After many years of delays, the environmental process was completed in 2016 and work began on the project design. CCJPA is in the lead for this project, with PCTPA and the City of Roseville as key partners in the effort.

### **DISCUSSION**

CCJPA Director of Planning Jim Allison will provide the Board with an update on the Sacramento-Roseville Third Track Project design and the status of the efforts to secure an alternative site for the layover facility to reduce impacts to Old Town Roseville.

CM:ss



## ***MEMORANDUM***

**TO:** PCTPA Board of Directors **DATE:** May 8, 2018

**FROM:** Luke McNeel-Caird, Deputy Executive Director

**SUBJECT:** **FINAL FY 2018/19 OVERALL WORK PROGRAM (OWP) AND BUDGET**

### **ACTION REQUESTED**

Authorize the Executive Director to submit the attached final FY 2018/19 Overall Work Program (OWP) and Budget to Caltrans.

### **BACKGROUND**

Each Regional Transportation Planning Agency (RTPA) must submit a draft OWP to Caltrans no later than March 1 of each year, with the final version submitted by June 1.

The OWP should provide a description of the activities to be undertaken by the agency in the coming year, along with detailed budget information. The attached final OWP and Budget has been developed in compliance with these requirements and reflects the latest information on finances and work activities, as well as comments received from the Board, Caltrans, and jurisdictions. It is expected that the OWP and Budget will be amended periodically during the fiscal year to reflect any new information, work activities, and/or budget changes.

### **DISCUSSION**

The final version of the FY 2018/19 OWP and Budget contains only minor changes from the preliminary draft version adopted by the Board in February 2018, including the incorporation of comments from Caltrans.

The most notable changes in the OWP and Budget are increasing the legal fees for the Highway 65 Widening (WE 42) and adding funding for a potential second round of polling under the Regional Transportation Funding Strategy (WE 60).

### ***Work Program***

As noted in the preliminary draft, the FY 2018/19 work program reflects a more focused emphasis on project implementation activities. The Highway 65 Widening Phase 1 design (WE 42), I-80 Auxiliary Lanes design (WE 43), and Highway 49 Sidewalk Gap Closure environmental clearance and design (WE 44) continue to be core efforts, along with ongoing efforts to update the 2020 Regional Transportation Plan (WE 20) and completing the update of the Dry Creek West Planning and Feasibility Study (WE 77). Staff will also be working with our partners at Caltrans on Phase 1 of the I-80/SR 65 Interchange Improvements project (WE 41) to ensure construction continues on time and on budget.

Meanwhile, the Regional Transportation Funding Strategy (WE 60) will continue to explore our options to generate locally-controlled long-range transportation funding for the implementation of these and other projects. Expenditures include polling and outreach, as supported by efforts

**PCTPA Board of Directors**  
**FINAL FY 2018/19 OVERALL WORK PROGRAM (OWP) AND BUDGET**  
**May 2018**  
**Page 2**

under Intergovernmental Coordination (WE 12), Intergovernmental Advocacy (WE 13), and Communications and Outreach (WE 14).

As always, the Work Program maintains our strong focus on core Agency activities, such as Transportation Development Act (TDA) administration, State and Federal transportation programming compliance, Freeway Service Patrol implementation, and management of various Joint Powers Authorities (JPAs) including the South Placer Regional Transportation Authority (SPRTA) and the Western Placer Consolidated Transit Services Agency (CTSA).

***Staffing***

In accordance with the Staffing Plan adopted by the Board in October 2017, a new Assistant Planner will be added in FY 2018/19, resulting in staffing levels increasing to 7.0 full time equivalent staff.

***Budget***

Staff is pleased to again provide the Board with a balanced budget of \$4,833,872. The approximately 12% budget reduction from FY 2017/18 reflects the work already completed for the short range transit plans and pre-construction for Phase 1 of the I-80/SR 65 interchange.

The good news is that, since the Preliminary Overall Work Program and Budget was approved in February 2018, we have received a grant for \$30,000 to provide enhanced public outreach for the 2040 Regional Transportation Plan update.

LM:ss  
Attachment



PLACER COUNTY  
TRANSPORTATION  
PLANNING AGENCY

*Final*



## OVERALL WORK PROGRAM AND BUDGET

**FISCAL YEAR 2018/19**

*May 2018*



<b>WORK ELEMENT</b>	<b>TITLE</b>	<b>PAGE NO.</b>
<b>05</b>	<b>Agency Administration: Indirect Labor</b>	<b>1</b>
<b>10</b>	<b>Agency Administration: Overall Work Program</b>	<b>3</b>
<b>11</b>	<b>Transportation Development Act Admin</b>	<b>4</b>
<b>12</b>	<b>Intergovernmental Coordination</b>	<b>6</b>
<b>13</b>	<b>Intergovernmental Advocacy</b>	<b>8</b>
<b>14</b>	<b>Communications and Outreach</b>	<b>10</b>
<b>15</b>	<b>Building Administration</b>	<b>13</b>
<b>20</b>	<b>SACOG/MPO Planning Integration</b>	<b>14</b>
<b>23</b>	<b>Consolidated Transportation Services Agency (CTSA) Administration</b>	<b>17</b>
<b>27</b>	<b>Airport Land Use Commission/Aviation Planning</b>	<b>19</b>
<b>33</b>	<b>Bikeway Planning</b>	<b>21</b>
<b>35</b>	<b>Rail Program</b>	<b>22</b>
<b>40</b>	<b>Placer Parkway</b>	<b>24</b>
<b>41</b>	<b>I-80/SR 65 Interchange Improvements</b>	<b>25</b>
<b>42</b>	<b>SR 65 Widening</b>	<b>27</b>
<b>43</b>	<b>I-80 Auxiliary Lanes</b>	<b>29</b>
<b>44</b>	<b>SR 49 Sidewalk Gap Closure</b>	<b>31</b>
<b>50</b>	<b>Project Programming and Reporting</b>	<b>33</b>
<b>60</b>	<b>Regional Transportation Funding Strategy</b>	<b>38</b>
<b>77</b>	<b>Dry Creek West Planning and Feasibility Study</b>	<b>40</b>
<b>79</b>	<b>Intelligent Transportation Systems (ITS)</b>	<b>42</b>
<b>80</b>	<b>Freeway Service Patrol (FSP)</b>	<b>43</b>
<b>100</b>	<b>South Placer Regional Transportation Authority (SPRTA) Administration</b>	<b>45</b>



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# OVERALL WORK PROGRAM FOR 2018/19

## OVERVIEW

The FY 2018/19 Overall Work Program (OWP) documents the management, budgetary, and monitoring activities performed annually by the Placer County Transportation Planning Agency (PCTPA). It is developed annually for Caltrans review and for approval by the PCTPA Board of Directors. This version of the OWP is the result of input from jurisdiction management, public works and planning officials, air district management, tribal governments, elected officials, and the general public. This document also provides an application format for Caltrans-administered funding programs, such as FHWA grants.

Twenty three work elements are proposed that include specific objectives, budgets, and products. Several of these work elements are funded by a mixture of State, federal and local programs. The remaining are funded solely by TDA funds. This work program has a number of important characteristics:

1. The work program is action oriented. Its primary objective is to implement a programming and funding strategy that will address the mobility needs of Placer County residents, businesses, and visitors. Of key overall importance is the implementation of the Regional Transportation Plan, which serves as a guiding force for transportation improvements over the next 20 years, and its integration with SACOG's Metropolitan Transportation Plan (MTP) and Sustainable Communities Strategy (SCS) and other activities that support regional planning as covered under Work Element 20. Also included here are strategies and studies to address major transportation issues or hot spots including: (1) Placer Parkway; (2) I-80/SR 65 Interchange Improvements; (3) SR 65 Widening; (4) Bikeway Planning; (5) Airport Planning ; (6) Rail Program; (7) Regional Transportation Funding Strategy, (8) I-80 Auxiliary Lanes, (9) SR 49 Sidewalk Gap Closure, and (10) Transit Planning.
2. The work program reflects a pro-active approach to identifying future transportation project needs (e.g., TDA Administration, Capitol Corridor Rail, implementation of the Regional Transportation Plan, Regional Transportation Funding Strategy, Bikeway Planning).
3. The work program provides a greater emphasis on implementation of previously identified needs, including administration of the South Placer Regional Transportation Authority, project management and delivery, and leading the preconstruction of the I-80 Auxiliary Lanes, SR 49 Sidewalk Gap Closure, and SR 65 Widening.
4. The work program includes a comprehensive effort to assist member jurisdictions in maintaining the high level of compliance with "use it or lose it" timely use of funds requirements and significant increases in reporting and monitoring required in the use of SB 1 funding.

5. The work program reflects a multimodal approach. Effort has been divided between planning for transit, highways, rail, aviation, ITS, pedestrian facilities, and bikeways.
6. The work program reflects the strong commitment to partnerships with other regional agencies in approaching interregional transportation needs.
7. The work program reflects the more pronounced need to participate in regional, State, and federal discussions regarding planning and funding transportation projects.
8. The work program will assure that PCTPA meets all State and federal planning requirements.
9. The work program funding allocation system meets TDA requirements.

The 2018/19 OWP is a product of cooperative efforts by PCTPA's member jurisdictions, including the Cities of Auburn, Colfax, Lincoln, Rocklin, and Roseville, the Town of Loomis, and Placer County, as well as other interested agencies. Equally important, the OWP is consistent with State and federal funding priorities.

## INTRODUCTION

The mission of the Placer County Transportation Planning Agency (PCTPA) is derived from its numerous state and local designations. The agency has been designated in state law as the Regional Transportation Planning Agency (RTPA) for Placer County. PCTPA is also the county's Congestion Management Agency (CMA), a statutorily designated member of the Capitol Corridor Joint Powers Authority (CCJPA), the designated Local Transportation Authority for transportation sales tax purposes, and the airport land use planning body and hearing board for Lincoln, Auburn, and Blue Canyon Airports. As part of their Joint Powers Agreement, PCTPA is the designated administrator for the South Placer Regional Transportation Authority and the Western Placer Consolidated Transportation Services Agency. Under an agreement with the Sacramento Area Council of Governments (SACOG), PCTPA also represents Placer jurisdictions in federal planning and programming issues. Since the PCTPA has a local Agency-State Agreement for federal aid projects, it is also eligible to administer federal projects.

**Regional Transportation Planning Agency:** PCTPA was created by Title 7.91 of the government code commencing with Section 67910 as the transportation planning agency for Placer County excluding Lake Tahoe. PCTPA has also been designated as the Regional Transportation Planning Agency (RTPA) for Placer County excluding Lake Tahoe in Section 29532.1(c) of the Government Code. Previous to this designation, PCTPA operated under the name of the Placer County Transportation Commission (PCTC) and operated as a local county transportation commission as specified under Section 29532(c) of the Government Code.

PCTPA has executed a memorandum of understanding and Master Fund Transfer Agreement with the State Department of Transportation on January 26, 1996, and updated in 2012 and 2014 identifying the responsibilities of PCTPA as the RTPA and providing the administrative structure to implement these responsibilities.

As an RTPA with an urbanized population of over 50,000, PCTPA is responsible for preparing a Regional Transportation Plan (RTP) and Regional Transportation Improvement Program (RTIP) pursuant to Section 65080 of the Government Code.

**Local Transportation Fund Administration:** As the transportation planning agency, PCTPA allocates the Local Transportation Fund (LTF) to Placer County public transportation agencies pursuant to Section 29532 of the Government Code. The administration of these funds includes the establishment of a Social Service Transportation Advisory Council, the implementation of a citizen participation process appropriate for Placer County, annual recommendations for productivity improvements for transit operators, the performance of an annual fiscal audit of all LTF claimants, the implementation of a triennial performance audit of all LTF claimants, and the preparation of an annual unmet transit needs determination.

PCTPA receives an allocation of LTF funds for the administration of the LTF fund pursuant to Section 99233.1 of the Public Utilities Code and for transportation planning pursuant to Section 99233.2 of the Public Utilities Code and Section 6646 of the Government Code.

It is the responsibility of PCTPA to establish rules and regulations to provide for administration and allocation of the LTF and State Transit Assistance (STA) Funds in accordance with applicable sections of the Government Code, Public Utilities Code and Administrative Code included within the Transportation Development Act. It is also the responsibility of PCTPA to adhere to the applicable rules and regulations promulgated by the former Secretary of the Business, Transportation and Housing Agency (now the California State Transportation Agency) of the State of California as addressed in the Transportation Development Act, Title 3, Division 3, Chapter 2, Article II, Section 29535.

Under SB 45, signed by Governor Wilson in October 1997, Regional Transportation Planning Agencies (RTPAs) such as PCTPA are responsible for selection of projects, known as the Regional Transportation Improvement Program (RTIP), to be funded with the county's share of STIP funds. This power also comes with the responsibility of ensuring that the projects are on schedule and within budgetary constraints.

**Federal Transportation Planning and Programming:** PCTPA has executed memoranda of understanding (MOUs) with Caltrans and the Sacramento Council of Governments (SACOG) on April 11, 2001, with updates in 2005 and 2016, to govern federal transportation planning and programming in Placer County. This agreement integrates the PCTPA Regional Transportation Plan (RTP) and RTIP within the SACOG process.

Pursuant to these agreements, PCTPA receives a "fair share" allocation of both federal urbanized Surface Transportation Block Grant Program (STBGP) funds and Congestion Mitigation and Air Quality Improvement (CMAQ) funds. PCTPA nominates projects for these funds, and SACOG has agreed to select these nominated projects unless they fail to meet a federal requirement. SACOG cannot add projects to the PCTPA nominations.

PCTPA submits the state mandated RTP, developed pursuant to Section 65080.5 of the Government Code, to SACOG for inclusion in the federal Metropolitan Transportation Plan. As part of this agreement, SACOG conducts a federal air quality conformity test on the Placer County transportation program and plan.

PCTPA receives an allocation of federal STBGP funds for Placer County. Pursuant to Section 182.6 of the Streets and Highways Code, PCTPA can exchange the non-urbanized funds for State gas tax funds.

PCTPA allocates these exchange funds to jurisdiction projects based upon an MOU signed by all Placer jurisdictions dated November 2, 1994. The STBGP funding exchange formula and allocation was updated to reflect TEA 21, approved by the PCTPA Board on January 27, 1999, and is updated annually as appropriate to reflect the current Federal transportation bill.

**Administration of Federal Aid Projects:** PCTPA executed a Local Agency - State Agreement for Federal Aid Projects (Agreement 03-6158) with the State of California on March 2, 1994 and reauthorized on January 28, 2004. The execution of this agreement qualifies PCTPA to administer federally funded projects.

**Passenger Rail Administration:** Pursuant to Section 14076.2(b) of the Government Code, PCTPA is statutorily designated as a member of the Capitol Corridor Joint Powers Authority (CCJPA). Through an interagency agreement with Caltrans, the CCJPA administers the intercity rail service on the San Jose-Auburn railroad corridor.

**Airport Land Use Commission:** PCTPA was designated the Airport Land Use Commission (ALUC) for Placer County by the Board of Supervisors (December 17, 1996) and the Placer County City Selection Committee (October 24, 1996) pursuant to Section 21670.1(a)(b) of the Public Utilities Code. PCTPA acts as the hearing body for land use planning for Placer County airports. PCTPA is also responsible for the development of airport land use plans for Placer County airports as specified in Section 21674.7 of the Public Utilities Code.

Placer County, Auburn, and Lincoln each collect a fee on development projects by local ordinance in the area governed by the airport land use plan. This fee is passed on to PCTPA to help defray the cost of project review.

**South Placer Regional Transportation Authority (SPRTA) Administration:** PCTPA was designated as the administrator of the SPRTA under the terms of the Authority's Joint Powers Agreement dated January 22, 2002. As such, PCTPA provides staffing and management of the Authority, and is reimbursed for these services under a staffing agreement.

**Local Transportation Authority (PCLTA):** PCTPA was designated as the transportation sales tax authority for Placer County by the Placer County Board of Supervisors on August 22, 2006. In the event that a transportation sales tax is adopted by Placer's voters, PCTPA, acting as the PCLTA, would administer the sales tax expenditure plan.

**Western Placer Consolidated Transportation Services Agency (WP CTSA) Administration:**

PCTPA was designated as the administrator of the WPCTSA under the terms of the Agency's Joint Powers Agreement dated October 13, 2008. As such, PCTPA provides staffing and management of the Agency, and is reimbursed for these services under a staffing agreement.

## **PCTPA ORGANIZATION**

The nine member PCTPA consists of three members appointed by the Placer County Board of Supervisors and one member each from the incorporated cities of Auburn, Colfax, Lincoln, Loomis, Rocklin and Roseville.

PCTPA has provided for seven full-time staff members to implement the FY 2018/19 OWP. The organization of PCTPA is summarized in Figure 1.

The PCTPA reorganized its staffing structure and became a separate and independent agency on May 1, 1992. Previous to this reorganization, PCTPA was staffed by the Placer County Public Works Department.

## **GEOGRAPHIC LOCATION**

PCTPA's jurisdiction includes a portion of northern California between the Sacramento Metropolitan area and the Nevada State line, as shown in Figure 2. In total, Placer County contains 1,506 square miles ranging in elevation from 160 feet to nearly 9,500 feet.

PCTPA represents the County and six incorporated cities located within the political boundary of Placer County. Transportation planning services are provided to the following incorporated cities with their corresponding January 1, 2018 populations: Auburn (14,611), Colfax (2,150), Lincoln (48,591), Loomis (6,824), Rocklin (66,830) and Roseville (137,213). Unincorporated Placer County, excluding the Tahoe Basin portion of Placer County, has a population of 102,500. These population estimates are based upon information provided by the California Department of Finance (DOF) in their 2018 DOF E-1 Report as updated in May 2018.

## **AGENCY COORDINATION**

PCTPA coordinates regional transportation planning activities with other public agencies including the Sacramento Area Council of Governments (SACOG), the Tahoe Regional Planning Agency (TRPA), the State Department of Transportation (Caltrans), the California Transportation Commission (CTC), adjacent RTPAs (Nevada County Transportation Commission, El Dorado County Transportation Commission), the United Auburn Indian Community of the Auburn Rancheria, and other interested groups.

## **COMMUNITY PARTICIPATION**

In an ongoing effort to encourage participation of all communities in the transportation planning process, and in compliance with Title VI, the PCTPA solicits input through various policy, technical, and public forums. Outreach to the United Auburn Indian Community is specifically included.

PCTPA conducts public hearings regarding the development and adoption of major planning documents such as the Regional Transportation Plan, the Regional Transportation Improvement

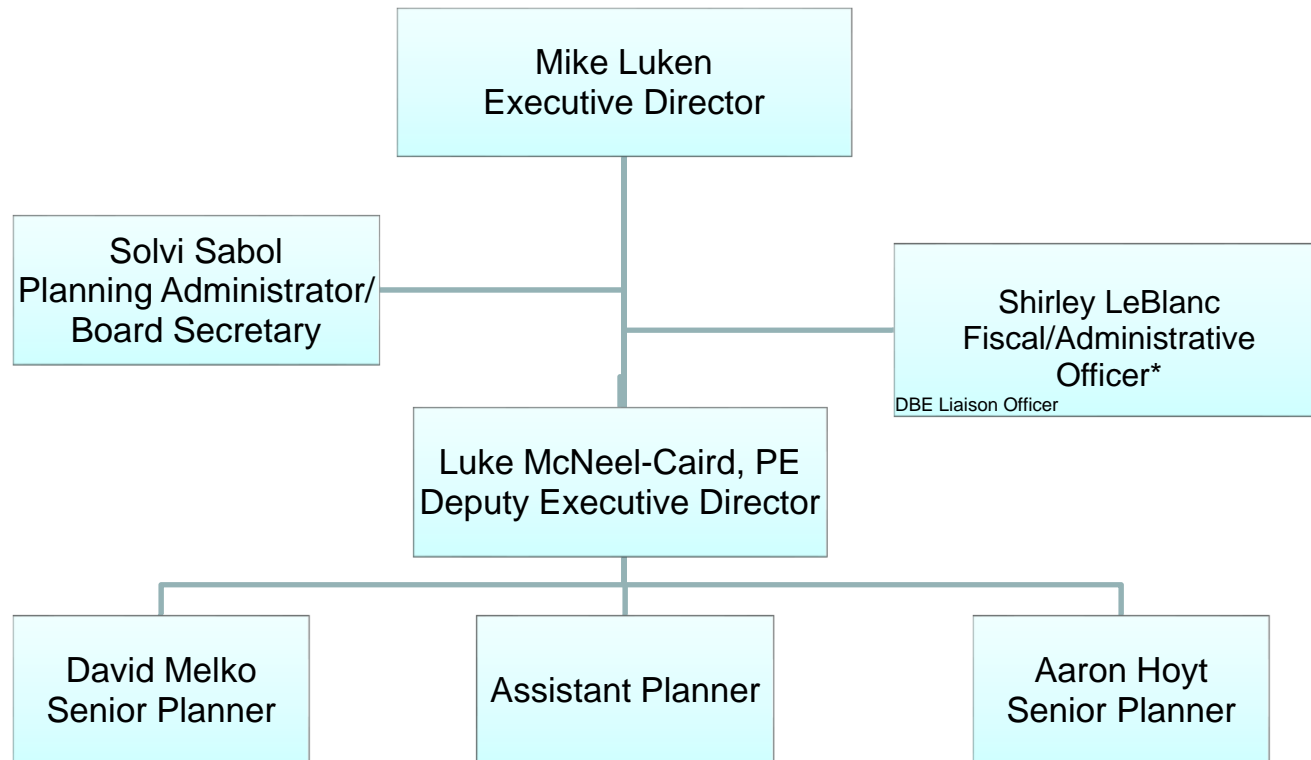
Program, and the annual unmet needs hearing. Additional public hearings and workshops are held for individual work projects as indicated.

The community information and participation effort has been enhanced by expansion of the agency web page on the Internet, to provide citizens with greater access to agency documents and activities, establishment of a speaker's bureau, and greater emphasis on working with local media outlets. See Work Element 14: Communications and Outreach and individual project work elements for further details.

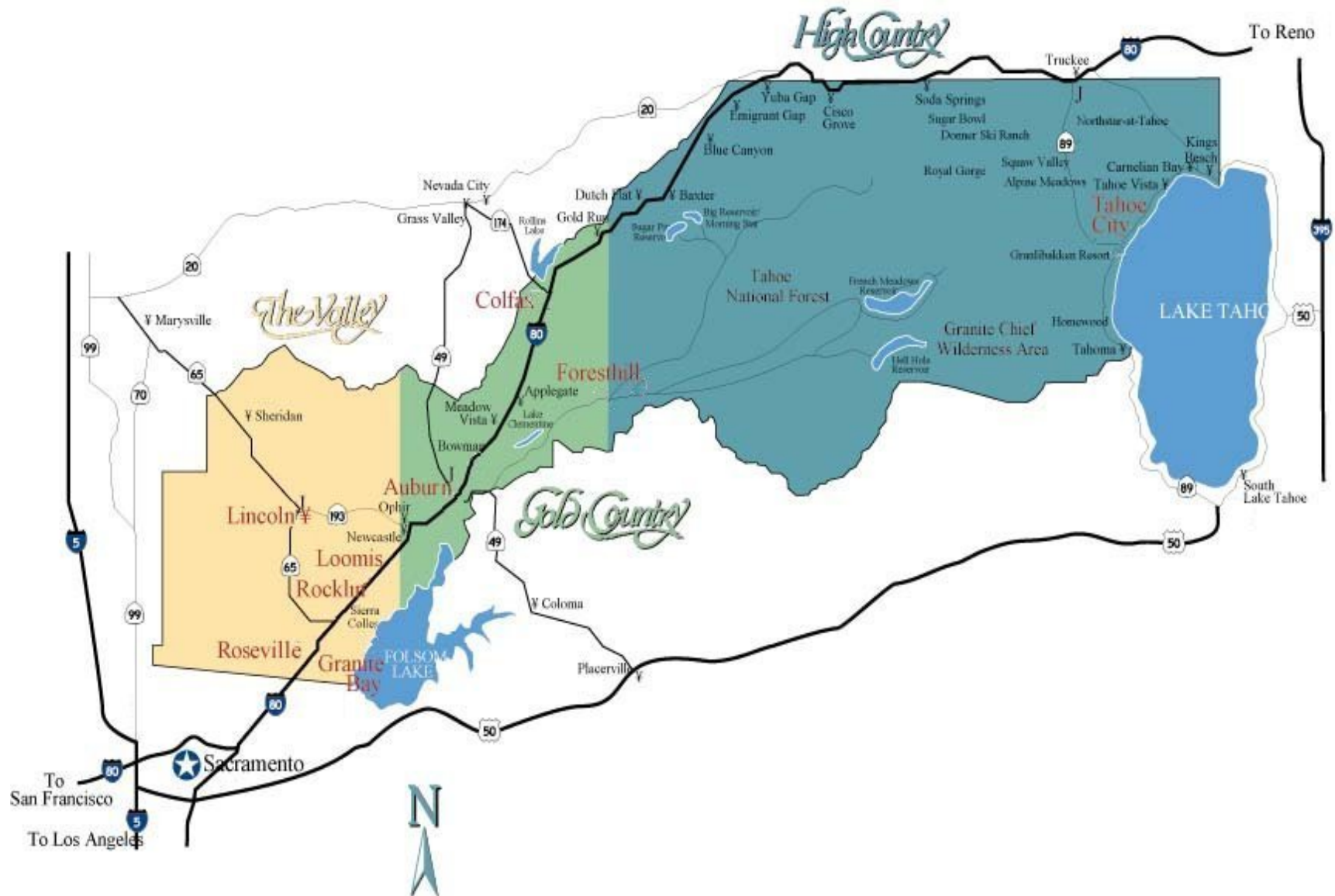


FY 2018/19

# PCTPA Organizational Chart



**Figure 2**  
**Placer County Location**



## FEDERAL PLANNING FACTORS

Federal Planning Factors are issued by Congress to emphasize specific planning issues from a national perspective, and must be identified in local planning documents. The following summary outlines how and where these planning factors are addressed in the Agency's Overall Work Program:

### **Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.**

- SACOG/MPO Planning Integration (WE 20)
- Airport Land Use Commission/Aviation Planning (WE 27)
- Placer Parkway (WE 40)
- I-80/SR 65 Interchange Improvements (WE 41)
- SR 65 Widening (WE 42)
- I-80 Auxiliary Lanes (WE 43)
- Project Programming and Reporting (WE 50)
- Regional Transportation Funding Strategy (WE 60)
- ITS Program (WE 79)
- Freeway Service Patrol (WE 80)

*The economic vitality of Placer County depends on the ability of businesses, employees, and recreational travelers to get to and from their destinations quickly and easily through a variety of transportation modes. We plan and maintain our transportation systems with a goal of minimizing delays and maximizing choice and efficiency, thereby supporting the economic vitality of the area.*

### **Increase the safety of the transportation system for motorized and non-motorized users**

- Transportation Development Act Administration (WE 11)
- SACOG/MPO Planning Integration (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Airport Land Use Commission/Aviation Planning (WE 27)
- Bikeway Planning (WE 33)
- Capitol Corridor Rail Program (WE 35)
- SR 49 Sidewalks Gap Closure (WE 44)
- Project Programming and Reporting (WE 50)
- Dry Creek West Planning and Feasibility Study (WE 77)
- ITS Program (WE 79)
- Freeway Service Patrol (WE 80)

*Safety is an important consideration in project identification, selection, and implementation.*

**Increase the security of the transportation system for motorized and non-motorized users**

- Transportation Development Act Administration (WE 11)
- Intergovernmental Coordination (WE 12)
- SACOG/MPO Planning Integration (WE 20)
- Airport Land Use Commission/Aviation Planning (WE 27)
- Bikeway Planning (WE 33)
- SR 49 Sidewalks Gap Closure (WE 44)
- Project Programming and Reporting (WE 50)
- Dry Creek West Planning and Feasibility Study (WE 77)
- ITS Program (WE 79)
- Freeway Service Patrol (WE 80)

*Security of our transit and road systems are a key consideration in project identification, selection, and implementation.*

**Increase the accessibility and mobility of people and for freight**

- TDA Implementation (WE 11)
- SACOG/MPO Planning Integration (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Bikeway Planning (WE 33)
- Capitol Corridor Rail Program (WE 35)
- Placer Parkway (WE 40)
- I-80/SR 65 Interchange Improvements (WE 41)
- SR 65 Widening (WE 42)
- I-80 Auxiliary Lanes (WE 43)
- SR 49 Sidewalks Gap Closure (WE 44)
- Project Programming and Reporting (WE 50)
- Dry Creek West Planning and Feasibility Study (WE 77)
- ITS Program (WE 79)
- Freeway Service Patrol (WE 80)

*Along with integration and connectivity, accessibility and mobility are the cornerstones of our transportation system maintenance and expansion decisions, and extends to all modes.*

**Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns**

- TDA Implementation (WE 11)
- Intergovernmental Coordination (WE 12)
- Intergovernmental Advocacy (WE 13)
- SACOG/MPO Planning Integration (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Bikeway Planning (WE 33)
- Capitol Corridor Rail Program (WE 35)
- Placer Parkway (WE 40)

- I-80/SR 65 Interchange Improvements (WE 41)
- SR 65 Widening (WE 42)
- I-80 Auxiliary Lanes (WE 43)
- SR 49 Sidewalks Gap Closure (WE 44)
- Regional Transportation Funding Strategy (WE 60)
- Dry Creek West Planning and Feasibility Study (WE 77)

*Environmental assessments, aggressive expansion of alternative transportation modes, and coordination with governmental entities with land use authority are the ways that PCTPA addresses environmental concerns and connections between transportation and land use.*

### **Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight**

- TDA Implementation (WE 11)
- Intergovernmental Coordination (WE 12)
- Intergovernmental Advocacy (WE 13)
- SACOG/MPO Planning Integration (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Airport Land Use Commission/Aviation Planning (WE 27)
- Bikeway Planning (WE 33)
- Capitol Corridor Rail Program (WE 35)
- I-80/SR 65 Interchange Improvements (WE 41)
- SR 65 Widening (WE 42)
- I-80 Auxiliary Lanes (WE 43)
- SR 49 Sidewalks Gap Closure (WE 44)
- Dry Creek West Planning and Feasibility Study (WE 77)

*Along with accessibility and mobility, integration and connectivity are the cornerstones of our transportation system maintenance and expansion decisions, and extends to all modes.*

### **Promote efficient system management and operation**

- TDA Implementation (WE 11)
- Intergovernmental Advocacy (WE 13)
- SACOG/MPO Planning Implementation (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Project Programming and Reporting (WE 50)
- Regional Transportation Funding Strategy (WE 60)
- ITS Program (WE 79)
- Freeway Service Patrol (WE 80)

*The ever increasing demand for transportation combined with a severe lack of adequate transportation funding has necessitated PCTPA's longstanding focus on increasing the efficiency of our existing transportation systems.*

### **Emphasize the preservation of the existing transportation system**

- TDA Implementation (WE 11)
- SACOG/MPO Planning Implementation (WE 20)

- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Airport Land Use Commission/Aviation Planning (WE 27)
- Project Programming and Reporting (WE 50)
- Regional Transportation Funding Strategy (WE 60)
- Freeway Service Patrol (WE 80)

*With transportation funding at a premium, high emphasis is placed on preserving what we've got.*

### **Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation**

- Intergovernmental Coordination (WE 12)
- SACOG/MPO Planning Integration (WE 20)
- Placer Parkway (WE 40)
- I-80/ SR 65 Interchange Improvements (WE 41)
- SR 65 Widening (WE 42)
- I-80 Auxiliary Lanes (WE 43)
- Regional Transportation Funding Strategy (WE 60)
- Intelligent Transportation Systems (WE 79)
- Freeway Service patrol (WE 80)

*A truly multi-modal transportation system is able to endure unexpected events while maintaining the mobility of the region. This can only occur through cross-jurisdictional communication and implementation of best practices.*

### **Enhance travel and tourism**

- Transportation Development Act Admin (WE 11)
- Intergovernmental Coordination (12)
- Communication and Outreach (14)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Bikeway Planning (WE 33)
- SR 49 Sidewalks Gap Closure (WE 44)
- Regional Transportation Funding Strategy (WE 60)
- Dry Creek West Planning and Feasibility Study (WE 77)
- Intelligent Transportation Systems (WE 79)
- Freeway Service Patrol (WE 80)

*Reliable transportation options are central to maintaining and attracting visitors to Placer County's vibrant agricultural and historical tourism of the foothills and the national/international draw of the Sierra Nevada's and Lake Tahoe regions.*

## **CALIFORNIA PLANNING EMPHASIS AREAS**

The Federal Highways Administration (FHWA) California Division and Federal Transit Administration (FTA) Region IX jointly issue planning emphasis areas (PEAs) annually to be addressed in metropolitan and statewide transportation planning processes. Although PCTPA is not a Metropolitan Planning Organization (MPO) and therefore not required to address the PEAs, the following work elements highlight PCTPA's ongoing planning efforts related to the California PEAs.

### **Core Planning Functions**

- Overall Work Program (WE 10)
- TDA Implementation (WE 11)
- Intergovernmental Coordination (WE 12)
- Communications and Outreach (WE 14)
- SACOG/MPO Planning Integration (WE 20)
- Project Programming and Reporting (WE 50)

### **Performance Management**

- TDA Implementation (WE 11)
- Intergovernmental Coordination (WE 12)
- SACOG/MPO Planning Integration (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)
- Bikeway Planning (WE 33)
- Rail Program (WE 35)
- Placer Parkway (WE 40)
- I-80/SR 65 Interchange Improvements (WE 41)
- SR 65 Widening (WE 42)
- I-80 Auxiliary Lanes (WE 43)
- SR 49 Sidewalk Gap Closure (WE 44)
- Project Programming and Reporting (WE 50)
- Dry Creek West Planning and Feasibility Study (WE 77)
- Freeway Service Patrol (WE 80)

### **State of Good Repair**

- TDA Implementation (WE 11)
- Intergovernmental Coordination (WE 12)
- SACOG/MPO Planning Integration (WE 20)
- Western Placer Consolidated Transportation Services Agency (CTSA) Administration (WE 23)

## CALTRANS REGIONAL PLANNING ACTIVITIES

As the State Department of Transportation, Caltrans has numerous roles and responsibilities for planning, programming, constructing, operating, and maintaining the state's transportation system. Caltrans acts as a partner with PCTPA, jurisdictions, tribal governments, and other agencies to implement their various responsibilities. One arm of this effort is the Caltrans' regional planning activities, which are described below:

ACTIVITY	DESCRIPTION	PRODUCTS
System Planning	Completion of system planning products used by Caltrans and its transportation partners consistent with the System Planning Work plan.	<ul style="list-style-type: none"> <li>• Corridor Studies</li> <li>• Operational Studies</li> <li>• Preliminary Investigations</li> </ul>
Advance Planning	Completion of pre-programming studies (e.g., Project Initiation Documents) so as to be ready to program resources for capital projects.	Project Initiation Documents (PIDs), as indicated in the current Two-Year PID Work Plan.
Regional Planning	Participate in and assist with various regional planning projects and studies.	Participation in the following projects and studies: <ul style="list-style-type: none"> <li>▪ Overall Work Programs (OWP) Development, Review, and Monitoring</li> <li>▪ Regional Transportation Plan (RTP) Development, Review, and Monitoring</li> <li>▪ Participation in Annual Coordination Meetings with Caltrans and Partners</li> <li>▪ Coordination with Caltrans via Technical and Policy Advisory Committees, and ad hoc meetings to discuss projects, plans, issues, etc.</li> <li>▪ Participation in Caltrans Headquarters Office of Regional Planning led meetings to discuss new and revised guidelines and updates to the Planning Program.</li> </ul>
Local Development Review Program	Review of local development proposals potentially impacting the State Highway System.	Assistance to lead agencies to ensure the identification and mitigation of local development impacts to the State Highway System that is consistent with the State's smart mobility goals.



## **WORK ELEMENT 05**

### **AGENCY ADMINISTRATION: INDIRECT LABOR**

**PURPOSE:** To provide management and administration to all work elements in the Overall Work Program and to conduct day to day operations of the agency.

**BACKGROUND:** PCTPA is a public agency responsible for the administration, planning and programming of a variety of transportation funds. These activities require ongoing organization, management, administration and budgeting. This work element is intended to cover all of the day to day administrative duties of the agency and governing Board.

To clarify for purposes of allowable charges for Caltrans Rural Planning Assistance (RPA) and to specify indirect cost activities for the purposes of Caltrans Indirect Cost Allocation Plan (ICAP), this work element is split into two parts. Work Element 05 includes the majority of the administrative activities of the Agency, including accounting, agenda preparation, Board meetings, personnel activities, front desk coverage, budgeting, general management, and similar tasks.

Work Element 10 separates out the activities related to the development, update, and reporting of the Overall Work Program and Budget.

**PURPOSE:** To specify those elements of the overall Agency Administration that are billable as indirect labor under an approved Indirect Cost Allocation Plan (ICAP)

#### **WORK PROGRAM:**

- Develop agendas and materials for Technical Advisory Committee **Monthly**
- Develop agendas and materials for other PCTPA committees **As Needed**
- Conduct PCTPA Board regular monthly meetings and special meetings as required **Monthly**
- Administer PCTPA FY 2018/19 operating budget **Ongoing**
- Provide general front desk support, including greeting visitors, answering phones, opening and directing mail, and responding to inquiries **Ongoing**
- Participate in staff meetings to coordinate administrative and technical activities **Monthly**
- Prepare quarterly financial reports for auditors and PCTPA Board **Quarterly**
- Prepare timesheets to allocate staff time to appropriate work elements **Ongoing**
- Perform personnel duties, including employee performance reviews, recognitions, and/or disciplinary actions **Annually/as needed**
- Recruit and hire new employees **As needed**
- Administer PCTPA benefit programs **Ongoing**
- Update Administrative Operating Procedures and Personnel Policies to reflect changes in State and Federal law **As Needed**
- Prepare payroll and other agency checks **Bi-weekly**
- Prepare quarterly and annual tax reports **Quarterly**
- Maintain transportation planning files, correspondence and data **Ongoing**
- Maintain ongoing bookkeeping and accounting **Ongoing**

**WORK ELEMENT 05 (continued)****AGENCY ADMINISTRATION: INDIRECT LABOR**

- Maintain and update computer systems and equipment, including all information technology (IT) related tasks **Ongoing**
- Update PCTPA Bylaws to reflect changes in State and Federal law **As Needed**
- Attend governmental and professional conferences and training sessions, such as those offered by the American Planning Association (APA), Urban Land Institute (ULI), American Leadership Forum (ALF), and Institute for Transportation Studies (ITS) **As justified**

**PRODUCTS:**

- PCTPA meeting agendas and staff reports, paper and online versions **Monthly**
- List of warrants **Monthly**
- Quarterly reports of PCTPA operating budget status **Quarterly**
- Updated Bylaws, Operating Procedures and Personnel Policies **As Needed**
- Employee performance reviews **Annually**
- Actuarial analysis of benefit programs **As needed**
- Employee timesheets **Bi-weekly**
- Reports and updates to Board and/or member agencies on Federal, State, and regional programs and policies **Ongoing**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
Various – proportionately spread across all other work elements/fund types	\$355,739	PCTPA	\$355,739

## **WORK ELEMENT 10**

### **AGENCY ADMINISTRATION: OVERALL WORK PROGRAM**

**PURPOSE:** To specify those elements of the overall Agency Administration that are billable as direct costs to Rural Planning Assistance (RPA) funds.

#### **WORK PROGRAM:**

- Prepare amendments to FY 2018/19 Overall Work Program (OWP) and Budget **August 2018 - October 2018, January - February 2019, or as needed**
- Prepare FY 2019/20 Overall Work Program and Budget **January 2019 – May 2019**
- Review and monitor new and proposed programs and regulations applying to transportation planning, such as the Regional Planning Handbook, that may need to be addressed in the Overall Work Program **Quarterly/as needed**
- Prepare FY 2017/18 Overall Work Program and Budget close out documents **July 2018 – August 2018**

#### **PRODUCTS:**

- Quarterly progress reports on FY 2018/19 Overall Work Program **Quarterly**
- Conduct FY 2017/18 closeout with Caltrans staff **August 2018**
- FY 2018/19 Overall Work Program and Budget amendments **October 2018, February 2019, or as needed**
- Preliminary Draft FY 2019/20 Overall Work Program and Budget **February 2019**
- Final FY 2019/20 Overall Work Program and Budget **May 2019**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>		
2018/19 LTF	\$26,382	PCTPA	\$51,382	
Rural Planning Assistance Funds	<u>25,000</u>			
TOTAL	\$51,382			
Percent of budget: 1.06%				

## **WORK ELEMENT 11**

### **TRANSPORTATION DEVELOPMENT ACT ADMINISTRATION**

**PURPOSE:** To effectively administer all aspects of the Transportation Development Act (TDA) in the jurisdiction of the Placer County Transportation Planning Agency.

**BACKGROUND:** As the Regional Transportation Planning Agency, the most basic responsibility of PCTPA is to administer TDA funds and related programs. Currently, PCTPA administers TDA funds of nearly \$25 million annually. These funds operate public transit, maintain and construct local roads, and construct bicycle and pedestrian paths. Under the TDA, PCTPA is also responsible for carrying out the annual unmet transit needs process, fiscal audits, performance audits, transit planning, and transit coordination.

#### **WORK PROGRAM:**

- Solicit public comments on unmet transit needs throughout Placer County **October 2018 – December 2018**
- Review and summarize all comments received regarding unmet transit needs **December 2018**
- Evaluate current existing services and their effectiveness in meeting transit needs and demand **December 2018 – January 2019**
- Prepare a report recommending a finding on unmet transit needs **January 2019 - February 2019**
- Provide for the management of the Local Transportation Fund (LTF) **Ongoing**
- Prepare a final estimate of LTF and STA apportionments for FY 2018/19 **August 2018**
- Prepare a preliminary estimate of LTF and STA apportionments for FY 2019/20 **February 2019**
- Assist claimants with the preparation of project lists, annual claims, and local program administration **Ongoing**
- Provide for the review, approval, and processing of all LTF and other TDA claims and financial transactions **Ongoing**
- Update policies governing review, approval, and processing of all LTF and other TDA claims to ensure timely compliance with TDA law **As needed**
- Maintain a financial status report of TDA and STA claims **Ongoing**
- Provide for an annual financial and compliance audit of PCTPA and each claimant by an independent auditing firm **September 2018 – March 2019**
- Provide for a triennial performance audit of all operators by an independent consulting firm **November 2018 – June 2019**
- Update and administer five year plan for Bicycle and Pedestrian Account funds **Ongoing**
- Monitor legislation pertinent to the Transportation Development Act **Ongoing**
- Provide technical assistance to paratransit operators and monitor activities **Ongoing**
- Facilitate and monitor activities of the Social Services Transportation Advisory Council (SSTAC) **Ongoing**
- Facilitate and monitor activities of the Transit Operators Working Group **Quarterly**
- Coordinate planning efforts for FTA funds to avoid duplication of services and maximize resources **Ongoing**
- Actively participate as a member of the TNT/TMA and support public education and outreach activities applicable to the Truckee-North Tahoe area **Ongoing**

**WORK ELEMENT 11 (continued)**  
**TRANSPORTATION DEVELOPMENT ACT ADMINISTRATION**

**PRODUCTS:**

- Preliminary Annual Findings of Apportionment for FY 2019/20 **February 2019**
- Financial and Compliance Audits of PCTPA and all TDA claimants **March 2019**
- Triennial Performance Audit of PCTPA and operators **November 2018 – June 2019**
- A report summarizing the unmet transit needs testimony, including analysis and recommendations for findings of unmet transit needs **February 2019**
- TDA and STA claims **Ongoing**
- SSTAC meeting agendas **Ongoing**
- Transit Operators Working Group meeting agendas **Ongoing**
- Final Findings of Apportionment for FY 2018/19 **August 2018**
- TNT/TMA progress reports and invoices **Quarterly**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	<u>\$217,643</u>	PCTPA	\$141,493
		Legal	500
		Notifications and outreach	750
		Triennial Performance Auditor	40,000
		Fiscal Audit Consultant	<u>34,900</u>
TOTAL	\$217,643		\$217,643
Percent of budget:	4.50%		

## **WORK ELEMENT 12**

### **INTERGOVERNMENTAL COORDINATION**

**PURPOSE:** To share information and coordinate with outside agencies and jurisdictions on matters pertinent to the development of effective transportation plans and projects.

#### **BACKGROUND:**

PCTPA works very closely and continuously with numerous outside agencies as a way of coordinating our planning efforts. In particular, we work with the Sacramento Area Council of Governments (SACOG), as the Metropolitan Planning Organization (MPO) for our area, to implement Federal and State transportation programs. While many of our interactions are specified under our Memorandum of Understanding, regional interests and overlapping jurisdictions provide additional need for close coordination. On a larger regional basis, PCTPA works closely with the Tahoe Regional Planning Agency (TRPA) and Nevada County Transportation Commission (NCTC) on connections both to and within the Truckee/North Tahoe area. On a statewide basis, we work closely to coordinate and share information with the California Transportation Commission (CTC), as well as other regional agencies through groups such as the Rural Counties Task Force and California Association of Councils of Government (CALCOG). In addition, PCTPA works in close coordination with the Placer County Air Pollution Control District (APCD) in regards to transportation/air quality issues.

Given PCTPA's somewhat unique mix of rural and urban perspective, expertise in transportation planning and funding, and proximity to Sacramento, PCTPA staff is often asked to advise or participate on advisory committees and ad-hoc efforts on a variety of transportation planning issues. As many of these efforts spring up in response to current situations, it's impossible to anticipate every instance that might occur throughout a given year. These can range from providing input on multi-jurisdiction corridor plans to strategic planning on improving mobility in a particular geographic area to participating on a task force to develop guidelines to implement the Governor and/or State Legislature's latest transportation initiative.

#### **WORK PROGRAM:**

- Participate in ad hoc and standing Caltrans policy and technical advisory committees, such as the Regional-Caltrans Coordinating Group **Bi-monthly/as scheduled**
- Participate in ad hoc and standing SACOG policy and technical advisory committees, such as Regional Planning Partnership and Transportation Committee **Monthly/as scheduled**
- Participate at California Transportation Commission meetings and workshops **Monthly/as scheduled**
- Participate in Statewide Regional Transportation Planning Agency Group meetings and subcommittees **Monthly/as scheduled**
- Participate in Statewide Rural Counties Task Force meetings **Bi-monthly/as scheduled**
- Participate in information sharing activities at California Council of Governments (CALCOG) meetings and conferences **Bi-monthly/as scheduled**
- Participate in Tahoe-focused planning efforts **As scheduled**

**WORK ELEMENT 12 (continued)**  
**INTERGOVERNMENTAL COORDINATION**

- Coordinate with the Placer County Air Pollution Control District, Sacramento Metropolitan Air Quality Management District, SACOG, and the California Air Resources Board to develop strategies to reduce air pollution **Ongoing**
- Attend city council and Board of Supervisors meetings **As needed**
- Coordinate and consult with the United Auburn Indian Community of the Auburn Rancheria, including attending tribal meetings **As needed**
- Coordinate with and inform jurisdictions on potential changes in State or Federal planning policies **As needed**
- Hold technical workshops for Placer County jurisdictions **As needed**

**PRODUCTS:**

- Staff reports to Board and jurisdictions on pertinent topics **As needed/in accordance with above schedules**
- Commentary on white papers, draft plans and policies, and similar correspondence and communications to other governmental agencies **As needed/in accordance with above schedules**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
FY 2018/19 LTF	\$85,377	PCTPA	\$105,377
State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM)	<u>20,000</u>		
TOTAL	\$105,377		
Percent of budget: 2.18 %			

## **WORK ELEMENT 13**

### **INTERGOVERNMENTAL ADVOCACY**

**PURPOSE:** To represent Agency needs and priorities with outside agencies and jurisdictions on matters pertinent to transportation planning, programming, and funding.

**BACKGROUND:** The actions of State and Federal legislative bodies and regulatory agencies have a huge impact on the effectiveness of PCTPA's efforts to plan, program, fund, and implement transportation improvements. Legislative bodies and regulatory administrators often propose policies to improve one issue while creating major challenges elsewhere. It is therefore critical to represent the Agency's positions with these entities, make sure they understand the impacts, and do our best to ensure that their actions and activities reflect PCTPA needs. Staff efforts are augmented by our Federal and State advocates, who advise and advocate on our behalf, as well as teaming with other entities with like interests, all with an eye to maximize the effectiveness of our efforts.

In FY 2016/17, the Board directed staff to explore the introduction of legislation to allow Placer to subdivide the county into transportation sales tax districts. The goal of this effort is to have legislation adopted by the State in 2018.

#### **WORK PROGRAM:**

- Participate in Sacramento Metro Chamber's annual Cap-to-Cap and State legislative advocacy effort **January 2019 – June 2019**
- Participate in Statewide California Council of Governments (CALCOG) advocacy efforts **Ongoing/as needed**
- Participate with ad-hoc coalitions and groups to advocate for shared priorities in transportation projects and funding, such as the Fix Our Roads coalition **As needed**
- Develop annual Federal legislative and advocacy platform **November 2018 – January 2019**
- Develop annual State legislative and advocacy platform **November 2018 – February 2019**
- Monitor and analyze pertinent legislation **Ongoing**
- Monitor and analyze regulatory agency directives and policies **Ongoing**
- Communicate Agency positions on pertinent legislation and regulatory directives **As needed**
- Meet with State and Federal legislators and their staff to discuss Agency issues **As needed**
- Assist, facilitate, and advocate for jurisdiction transportation issues with State and Federal agencies **As needed**
- Craft and advocate for Board sponsored legislation, such as for a transportation sales tax district **July 2018 - ongoing**

#### **PRODUCTS:**

- 2018 Federal Legislative Platform **January 2019**
- 2018 State Legislative Platform **February 2019**
- Information packages or proposals for priority programs and projects **As needed**
- Information packages on high priority projects for Federal and State advocacy **March 2019**
- Analysis and recommendations on Federal and State legislative proposals **As needed**



**WORK ELEMENT 13 (continued)**  
**INTERGOVERNMENTAL ADVOCACY**

- Letters supporting or opposing pertinent legislation **As needed**
- Transportation sales tax district legislation text and amendments **July 2018/as needed**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
FY 2018/19 LTF	\$106,851	PCTPA	\$33,351
Interest	<u>3,000</u>	Travel/direct expenses	10,000
		State Advocacy Consultant	30,000
		Federal Legislative Advocate	<u>36,500</u>
<b>TOTAL</b>	<b>\$109,851</b>		<b>\$109,851</b>
Percent of budget: 2.27%			

## **WORK ELEMENT 14**

### **COMMUNICATIONS AND OUTREACH**

**PURPOSE:** To inform the public of the Agency's activities and issues of interest, and to gather effective public input

**BACKGROUND:** As the transportation system in California and in Placer County faces more and greater challenges, it is even more critical that the public be aware and informed about transportation issues, the role of PCTPA, and the activities we are doing now and planning for the future. This awareness translates to a higher level of public discussion and informed approaches to dealing with transportation issues.

As the Regional Transportation Planning Agency (RTPA) for Placer County, PCTPA serves as a clearinghouse of information about transportation issues as they may affect citizens, businesses, and travelers. Many of those issues are in regards to future plans, while others may concern existing conditions. This work element is intended to cover all of the day to day communications activities of the Agency and governing Board.

This work element covers the more general outreach and input that is important to dealing with transportation issues. Specific outreach for specific efforts, including transit and rail, I-80/SR 65 Interchange, SR 65 Widening, I-80 Auxiliary Lanes, SR 49 Sidewalks Gap Closure, and the Regional Transportation Funding Strategy are covered under those work elements. Advocacy and lobbying, including policy advocacy outreach or requests for project funding, are covered under Work Element 13: Intergovernmental Advocacy.

#### **WORK PROGRAM:**

- Develop and distribute informational pieces to the public, such as brochures, about Agency activities and responsibilities **Ongoing**
- Provide outreach and presentations to interested groups, such as Municipal Advisory Committees, Chambers of Commerce, neighborhood associations, and business groups, on Agency activities and responsibilities **Ongoing/as requested**
- Provide information about transportation options for the general public, including distribution of schedules and informational pieces about transit trip planning, at the Agency offices **Ongoing**
- Solicit and facilitate input of public on transportation issues by specifically including of Agency website address, e-mail address, phone number, fax number, and physical address in all outreach materials. **Ongoing**
- Seek opportunities for partnerships with jurisdictions, tribal governments, community groups, and others to provide greater breadth of outreach **Ongoing**
- Review local newspapers and news outlets' coverage of issues that affect transportation and disseminate to Boardmembers, jurisdictions, the public, and other appropriate parties **Ongoing**
- Provide prompt responses to public inquiries and concerns, including raising them to Advisory Committee or Board attention as appropriate **Ongoing**
- Design, update, and keep current agency website - [www.pctpa.net](http://www.pctpa.net) **Ongoing**
- Post agenda and minutes on agency web site **Monthly**

## **WORK ELEMENT 14 (*continued*)**

### **COMMUNICATIONS AND OUTREACH**

- Provide recordings of Agency Board meetings to local media for broadcast on community television **Monthly**
- Provide outreach and respond to inquiries by the media to provide information and analysis of transportation issues that face Placer County and highlight agency activities and input opportunities, including television, radio, newspapers, and other media **Ongoing**
- Implement and update social media policy to guide staff and consultants in the parameters for social media postings on behalf of the Agency **Ongoing/As needed**
- Develop and implement social media program to highlight transportation programs, projects, issues, and other information pertinent to the traveling public **Ongoing**
- Develop and distribute “e-newsletter” with updates on transportation projects and programs, spotlighting current and upcoming transportation issues **Bi-monthly**
- Hold meetings, workshops, and/or events to capture public attention, disseminate information, and/or solicit input about transportation issues **Ongoing**
- Bring attention to milestones on transportation projects and programs through signage, events, social media, websites, and other appropriate methods **Ongoing/As needed**
- Develop marketing and outreach materials for programs that provide transportation options in Placer County **Ongoing**
- Create, maintain and update agency websites that provide education and information regarding transportation options in Placer County **Ongoing**
- Provide support for alternatively fueled vehicles, including EV charging station **Ongoing**

#### **PRODUCTS:**

- Information pieces, such as Power Point presentations and brochures, about Agency activities and responsibilities **Ongoing**
- PCTPA “e-newsletter” **Bi-monthly**
- Social media postings **Ongoing**
- Community television DVDs of Board meetings **Monthly**
- Agency web site updates **Ongoing**
- Board agenda postings on website **Monthly**
- Project and event signage **As needed**
- Meeting notifications and advertising **As needed**
- Project and event website construction and maintenance **As needed**
- Fact sheets, program and project summaries, and other printed materials **As needed**
- Coordinated Transit Schedules **Ongoing**
- Nevada Station Electric Vehicle Station operation reports **Ongoing**

**WORK ELEMENT 14 (continued)**  
**COMMUNICATIONS AND OUTREACH**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
FY 2018/19 LTF	\$194,776	PCTPA	\$151,126
CMAQ	<u>34,000</u>	Communications Consultant	47,500
		Signage/graphics/website design	7,000
		Coordinated transit schedule guide	4,000
		Event sponsorship	3,500
		Meeting notifications/advertising	250
		TNT/TMA Education/Outreach	6,400
		Alternative Fuel Vehicle Marketing/Support	2,000
		Marketing	<u>7,000</u>
TOTAL	\$228,776		\$228,776
Percent of budget: 4.73%			

## **WORK ELEMENT 15**

### **BUILDING ADMINISTRATION**

**PURPOSE:** To provide management and administration of the Agency's office property.

**BACKGROUND:** The Agency purchased the Nevada Station building, located adjacent to the Auburn Multimodal Station, to serve as the Agency's permanent office space. The office property totals 16,810 square feet, and includes several rental spaces in addition to the Agency's area. Management and operation of the facility is part of that ownership responsibility.

#### **WORK PROGRAM:**

- Maintain accounting for revenue and expenses for the office property **Ongoing**
- Collect rents as scheduled, implementing collection procedures as necessary **Monthly**
- Work with tenants and contractors to ensure all maintenance and repair issues are identified and resolved quickly and completely **Ongoing**
- Contract with qualified individuals and firms to provide maintenance and repairs on a timely and cost-effective basis **As needed**
- Work with leasing agent to secure tenants and negotiate leases **As needed**

#### **PRODUCTS:**

- Accounts receivable, accounts payable, balance sheets, and other accounting records **Ongoing**
- Tenant leases **As needed**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
Building revenue funds	\$22,414	PCTPA	\$22,414
Percent of budget: 0.46%			

## **WORK ELEMENT 20**

### **SACOG/MPO PLANNING INTEGRATION**

**PURPOSE:** To update the Placer County Regional Transportation Plan and coordinate with SACOG on the development of the Metropolitan Transportation Program (MTP) and Sustainable Communities Strategies (SCS).

**BACKGROUND:** Regional Transportation Planning Agencies (RTPAs) are required to update their RTPs every five years. The current Placer County Regional Transportation Plan (RTP) 2036 was adopted by the Board in February 2016. The RTP provides the long-range, comprehensive direction for transportation improvements within Placer County. The RTP includes regional transportation goals, objectives, and policies that guide the development of a balanced, multi-modal transportation system. The RTP also includes a financial analysis that forecasts transportation funding available over the twenty year horizon of the plan.

PCTPA actively participated with SACOG and our other regional partners in the update of the six-county Metropolitan Transportation Plan (MTP), which was adopted concurrently with the PCTPA RTP in February 2016. Technical reasons for this joint effort include reference to the PCTPA/SACOG Memorandum of Understanding (MOU) dated April 11, 2001, which states SACOG provides air quality conformity and other federal requirements for the RTP.

The SACOG MTP also meets all the latest requirements of SB375 and AB32, which includes the consideration of the integration of land use, transportation, and air quality. Moreover, the plan also includes the required Sustainable Communities Strategies to implement these plans. The collaborative approach provided by the coalition of transportation partners throughout the six-county region means improved interregional coordination, as well as ensuring that Placer projects and priorities are integrated into a cohesive regional plan as provided in the MOU.

Even though the next PCTPA RTP is not due until 2020, staff kicked off the development of the 2040 RTP in FY 2017/18. The 2040 RTP will incorporate the most recent planning requirements identified in the 2017 RTP Guidelines for RTPAs, the latest project information, and revenue assumptions for the region. The 2040 RTP will incorporate the work of and coordination with SACOG's MTP/SCS update to ensure consistency between the planning efforts due to the complexity and dynamic planning environment in the Sacramento Region. The parallel schedules of the two efforts creates an opportunity to maximize efficiencies and effectiveness in addressing Placer's needs and goals. The technical coordination with SACOG will consist of the following activities:

- Regional Transportation Modeling and Analysis PCTPA – (SACOG Project #100-002-01P)
  - SACOG will analyze travel and transportation related data for the Placer County portion of the SACOG six-county travel demand forecasting model. Work in fiscal year 2018/19 will largely support the updates of the SACOG MTP/SCS and PCTPA RTP. This effort includes the integration with the SACOG Congestion Management Process (CMP).

**WORK ELEMENT 20 (continued)**  
**SACOG/MPO PLANNING INTEGRATION**

- Regional Land Use Monitoring PCTPA – (SACOG Project #100-005-02P)
  - SACOG will update the future land use assumptions underlying the update to the Placer County portion of the SACOG six-county travel demand forecasting model. Work in fiscal year 2018/19 will largely support the updates of the SACOG MTP/SCS and PCTPA RTP.
- Blueprint and Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) Planning and Implementation – PCTPA (SACOG Project #100-006-04P)
  - SACOG will support local jurisdictions in pursuing SB 375 CEQA streamlining benefits available through the MTP/SCS, support local implementation of the MTP/SCS principles with technical planning assistance, develop funding and implementation strategies for near-term significant projects identified in the 2016 MTP/SCS, and integrate efforts between the 2020 MTP/SCS development and the Congestion Management Plan.

**WORK PROGRAM:**

- Participate in statewide RTP Guidelines update efforts **As needed**
- Monitor and track amendments to the SACOG 2016 MTP/SCS and/or the PCTPA RTP **As needed**
- Work with SACOG on the update of the Placer County-related portion of the travel demand model (SACOG Project #100-002-01P) **Ongoing**
- Work with SACOG on the update of socio-economic data for the Placer County-related portion of the travel demand model (SACOG Project #100-005-02P) **Ongoing**
- Congestion Management Plan updates. **Ongoing**
- Coordinate with SACOG and update anticipated transportation funding through 2040 **July – September 2018**
- Develop draft list of transportation projects and revenue assumptions **July-September 2018**
- Develop materials and co-host public workshop with SACOG **October 2018**
- Release Notice of Preparation for environmental document **November 2018**
- Update RTP elements for each transportation mode **October 2018 – March 2019**
- Prepare RTP environmental document **January 2019 – FY 2019/20**

**PRODUCTS:**

- Amendments to the PCTPA RTP **As needed**
- Coordination with SACOG on travel demand modeling and MTP/SCS implementation **Ongoing**
- SACOG travel demand model transportation network (SACOG Project #100-002-01P) **Ongoing**
- SACOG travel demand model employment file (SACOG Project #100-005-02P) **Ongoing**
- Coordinate with SACOG on Congestion Management Plan updates **As needed**
- RTP progress reports and documents **July 2018 – June 2019**
- Draft RTP transportation projects list and revenue assumptions **September 2018**
- PCTPA/SACOG RTP/MTP workshop agenda and materials **October 2018/as needed**

**WORK ELEMENT 20 (continued)**  
**SACOG/MPO PLANNING INTEGRATION**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$251,677	SACOG	\$453,617
Rural Planning Assistance	397,000	PCTPA	179,060
Rural Planning Assistance Grant	30,000	Legal	1,000
Planning, Programming, and Monitoring (PPM)	<u>60,000</u>	Public Outreach Consultant	25,000
TOTAL	\$738,677	Environmental/Traffic Consultant	<u>80,000</u>
			\$738,677
Percent of budget: 15.28%			



## **WORK ELEMENT 23**

### **WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY (CTSA) ADMINISTRATION**

**PURPOSE:** To provide staffing and administrative support for the Western Placer Consolidated Transportation Services Agency (CTSA) Joint Powers Authority (JPA).

**BACKGROUND:** The Consolidated Transportation Service Agency (CTSA) designation was created by California law as a means of strengthening and coordinating the social service transportation programs of nonprofit organizations and, where appropriate, to serve as the focus for consolidation of functional elements of these programs, including the provision of transportation services. For Placer County, the CTSA designation was held by Pride Industries from 1997 until they resigned effective December 31, 2007.

When no other suitable candidate was found to undertake the role, the seven jurisdictions of Placer County formed a Joint Powers Authority to take on the role of the CTSA. The result was the Western Placer CTSA JPA, which was created on October 13, 2008 by Placer County and the cities of Auburn, Colfax, Lincoln, Rocklin, and Roseville, and the Town of Loomis to provide CTSA services. Under the terms of the JPA, PCTPA provides administrative services for the JPA.

#### **WORK PROGRAM:**

- Provide administrative, accounting, and staff support for the CTSA JPA **Ongoing**
- Oversee the implementation of CTSA services, including Health Express, My Rides, and the South Placer Transportation Call Center, as delineated in the Joint Powers Agreement **Ongoing**
- Implement mobility training/transit ambassador program for Placer County residents **Ongoing**
- Implement bus pass subsidy program **Ongoing**
- Complete Final Fixed Route and WPCTSA Short Range Transit Plans **July – August 2018**
- Implement WPCTSA SRTP recommendations as needed **Ongoing**
- Develop agendas for CTSA Board and advisory committees **Monthly/as needed**
- Provide financial information to Board **Ongoing**
- Provide information and reports to interested groups, and citizens **Ongoing**

#### **PRODUCTS:**

- Joint Powers Agreement amendments **As needed**
- CTSA FY 2018/19 Budget updates **As needed**
- CTSA FY 2019/20 Budget **May 2019**
- Contracts for CTSA transit services **Annually/as needed**
- Updates/amendments to agreements and program guidelines **As needed**
- Final Short Range Transit Plans **August 2018**
- CTSA Board agendas and minutes **Quarterly/as needed**
- CTSA financial reports **Quarterly**
- Reports, audits, and other documentation required of CTSA's **July 2018 – June 2019/as needed**

**WORK ELEMENT 23 (continued)**  
**CTSA ADMINISTRATION**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF – Article 4.5	<u>\$120,467</u>	PCTPA	\$110,467
		Transit Consultant	<u>\$10,000</u>
TOTAL	\$120,467		\$120,467
Percent of budget: 2.49%			

## **WORK ELEMENT 27**

### **AIRPORT LAND USE COMMISSION/AVIATION PLANNING**

**PURPOSE:** To administer the Placer County Airport Land Use Commission (ALUC), Airport Land Use Comprehensive Plan (ALUCP), and related aviation activities.

**BACKGROUND:** PCTPA's aviation planning activities include administration of the Airport Land Use Commission (ALUC), and providing technical assistance. Placer County has two public-use airports at Auburn and Lincoln, and an emergency airstrip at Blue Canyon.

PCTPA coordinates with the California Department of Transportation, Division of Aeronautics for ALUC planning activities and funding. As the designated Airport Land Use Commission (ALUC) for Placer County, PCTPA is responsible for defining planning boundaries and setting standards for compatible land uses surrounding airports. ALUCs have two primary functions under State law. The first is the adoption of land use standards that minimize the public's exposure to safety hazards and excessive levels of noise. The second is to prevent the encroachment of incompatible land uses around public-use airports. This involves review of land use proposals near airports as delineated in the Airport Land Use Compatibility Plan. This analysis, particularly for more complex reviews, may require the use of consultant services.

While the Truckee- Tahoe Airport is predominantly in Nevada County, part of the runways and overflight zones are in Placer County. Under agreement reached in 2010, the ALUC designation for the Truckee-Tahoe Airport lies with the Nevada County Transportation Commission (NCTC), augmented by a representative appointed by the Placer County Board of Supervisors so that Placer interests are represented appropriately.

A key task for the ALUC is the implementation of the Airport Land Use Compatibility Plan (ALUCP). This adds a review of local land use proposals in the areas surrounding the airports to determine whether they are consistent with the current ALUCP adopted in early 2014.

#### **WORK PROGRAM:**

- Participate in interagency aviation meetings **As Needed**
- Review development projects for consistency with ALUCP **As Needed**
- Provide staff support for aviation agencies, local jurisdictions and ALUC **Ongoing**
- Administer funds and programs for local jurisdictions **Ongoing/as needed**
- Participate in RTPA Aviation group **Quarterly**
- Work with SACOG to represent Placer interests in the ALUCP for the McClellan Airport **In accordance with SACOG schedule/as needed**

#### **PRODUCTS:**

- Determinations of land use proposal consistency with ALUCP, including public hearings **As needed**
- Updated jurisdiction land use plans/maps, zoning codes, or other planning documents to reflect the updated ALUCP **According to jurisdiction schedule**
- Grant proposals, funding plans, and interagency agreements **Ongoing/as needed**
- ALUC meeting agendas **As needed**

**WORK ELEMENT 27 (continued)****AIRPORT LAND USE COMMISSION/AVIATION PLANNING**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$90,082	PCTPA	\$76,082
ALUC Fees	<u>6,500</u>	Legal	7,000
		Airport Conformity Consultant	7,500
		Outreach and Notification Expenses	<u>6,000</u>
TOTAL	\$96,582		\$96,582
Percent of budget: 2.00%			

## **WORK ELEMENT 33**

### **BIKEWAY PLANNING**

**PURPOSE:** To provide ongoing bicycle planning, safety education and coordination services.

**BACKGROUND:** In FY 2010/11, PCTPA worked completed the North Tahoe-Truckee Resort Triangle Bicycle and Trail Plan with the Tahoe Regional Planning Agency (TRPA), Nevada County Transportation Commission (NCTC), and the North Lake Tahoe Resort Association (NLTRA) in support of the NLTRA's goal to become designated as a Bicycle Friendly Community, which has now been achieved. In FY 2016/17 and 2017/18, staff led an update to the 2002 Regional Bikeway Plan for the unincorporated communities in western Placer County. The Regional Bikeway Plan provided a new vision for bikeways within the rural communities, between incorporated cities, and the touring routes enjoyed by enthusiast with an eye toward identifying projects to compete in the statewide Active Transportation Program.

PCTPA will update, print, and distribute the Countywide Bikeway Map as it has annually since 2010. Staff will also continue to monitor bicycle planning and implementation needs, and coordinate with SACOG, Caltrans, and jurisdictions on bicycle issues.

#### **WORK PROGRAM:**

- Coordinate efforts with PCTPA's Bicycle Advisory Committee and other stakeholders, including SACOG and Caltrans **Ongoing**
- Coordinate with local jurisdictions on bicycle funding opportunities and grant programs **Ongoing**
- Participate in the Regional Bicycle Steering Committee and regional marketing efforts of May is Bike Month **February 2019 – May 2019**
- Using enhanced computer software capabilities, update countywide bikeway maps in-house **Ongoing**
- Print and distribute updated countywide bicycle maps **June 2019/Ongoing**
- Coordinate efforts with Caltrans District 3 on their district-wide bicycle facilities mapping effort **As needed**
- Explore opportunities for acquisition of abandoned railroad rights-of-way for bikeways **As needed**

#### **PRODUCTS:**

- Bikeway funding applications **As needed**
- Updated Placer Countywide Bikeway Map **May 2019/As needed**
- Regional Bicycle Steering Committee agendas **July 2018 – February 2019**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$27,641	PCTPA	\$23,641
CMAQ	8,500	Graphics/printing	12,500
TOTAL	\$36,141		\$36,141
Percent of budget: 0.75%			

## **WORK ELEMENT 35**

### **RAIL PROGRAM**

**PURPOSE:** To support and enhance the success of Capitol Corridor rail service in Placer County, to administer the agency's passenger rail, freight rail and rail grade crossing programs, and to maximize the rail funding available to local jurisdictions.

**BACKGROUND:** PCTPA's rail program includes rail system planning, rail program administration and financing, and technical assistance. PCTPA's top rail priority is intercity rail and therefore is an active member of the Capitol Corridor Joint Powers Authority (CCJPA) and its subcommittees. Intercity rail requires extensive work and coordination with Amtrak, Union Pacific, Caltrans and the CCJPA. PCTPA also provides a critical network of support for the service, working with jurisdictions and CCJPA staff to provide stations, platforms, connector buses, and other amenities required for the ongoing success of the service. The State provides operating funds to CCJPA under the provisions of interagency and fund transfer agreements.

The long-standing focus of Placer's rail program is to enhance rail service to Placer County. One manifestation of that priority has been work to extend passenger service to Reno. A Reno Rail Conceptual Plan was completed in FY 2004/05, but further efforts have been on hold pending ongoing discussions and negotiations with Union Pacific Railroad about the capacity improvements that would be needed to make partially or completely implement these plans. An underlying recognition with these enhancements to passenger rail is that it would also support and enhance goods movement, and may be moved forward through use of State grants for Cap and Trade.

More recently, the rail passenger capacity improvement discussion has focused on improvements to the UP rail "bottleneck" between Sacramento and Roseville. In November 2015, the CCJPA adopted the environmental document for the Third Track capacity improvements, with the focus of providing the Capitol Corridor 10 round trips daily to Roseville. The next steps in this effort, to design and construct the Third Track facilities, entails extensive coordination to build agreements with key parties, including CCJPA, PCTPA, UP, and the City of Roseville.

While the footprint of the High Speed Rail line in California is not planned to extend to Placer County, the CCJPA will be acting as a key feeder line. For that reason, PCTPA staff is also working closely with CCJPA to ensure that Placer interests are best served as the High Speed Rail line moves forward.

Finally, PCTPA staff represents Placer County's jurisdictions before state, federal and regional rail agencies, as well as the CTC. PCTPA also assists jurisdictions coordinate with Caltrans, Union Pacific and the PUC to improve at-grade crossings.

#### **WORK PROGRAM:**

- Participate in CCJPA and other interagency rail committees and meetings **Monthly**
- Coordinate with state and federal agencies and legislators to ensure and enhance the long term viability of rail service in Placer County **Ongoing**
- Serve as information clearinghouse for jurisdictions, tribal governments, and the public regarding rail services and facilities in Placer County **Ongoing**

**WORK ELEMENT 35 (continued)**  
**RAIL PROGRAM**

- Monitor and expedite improvements to rail facilities and services in Placer County **Ongoing**
- Work with the CCJPA and local transit to provide timely connections to rail service **Ongoing**
- Coordinate rail and transit programs with other agencies and jurisdictions **Ongoing**
- Work with jurisdictions, CCJPA, and Amtrak to increase train frequencies to Placer stations, including negotiations for agreements with Union Pacific **Ongoing**
- Work with CCJPA to ensure Placer interests are represented in High Speed Rail feeder route planning **Ongoing**
- Work with member agencies, elected officials, and others to pursue operational and funding strategies outlined in the Reno Rail Conceptual Plan **Ongoing**
- Participate with Caltrans in their upcoming Statewide Rail Plan **Ongoing according to Caltrans' schedule**

**PRODUCTS:**

- CCJPA public hearings, meetings, presentations, Annual Business Plan, public service announcements and press releases **Per CCJPA schedule**
- Memorandum of Agreement with Union Pacific Railroad, CCJPA, and/or other appropriate parties on terms for provision of additional passenger rail service to Placer jurisdictions **As needed**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$39,576	PCTPA	\$41,576
CMAQ	7,500	Legal	500
Capitol Corridor Marketing Match	<u>7,500</u>	Capitol Corridor Marketing	<u>12,500</u>
TOTAL	\$54,576		\$54,576
Percent of budget: 1.13%			

## **WORK ELEMENT 40 PLACER PARKWAY**

**PURPOSE:** To support the completion of the federal and state environmental document that will provide construction level clearance for a future Placer Parkway – a new roadway linking State Route (SR) 70/99 in Sutter County and SR 65 in Placer County.

**BACKGROUND:** The Placer Parkway is cited in the Placer County General Plan, PCTPA's Regional Transportation Plan, and the SACOG Metropolitan Transportation Plan. The Placer Parkway would offer an alternative travel corridor for the fast growing areas in western Placer County and southern Sutter County.

The Tier 1 environmental document, which identified a 500' to 1000' wide corridor for acquisition, was adopted by the South Placer Regional Transportation Authority (SPRTA) in December 2009. The subsequent Tier 2 environmental document effort is being led by Placer County and will analyze design and construction impacts of roadway alignments within the selected corridor.

PCTPA, both as a planning agency and as staff for SPRTA, has led the development of this project since the Placer Parkway Conceptual Plan was started in 1998. As the project moves through the construction level environmental process, the institutional knowledge and background acquired in efforts to date will be needed to assist County staff in moving the project forward. Staff will also be participating as development efforts begin to take shape in the Western Placer area to ensure that the ongoing viability of the Placer Parkway project and that adopted actions and agreements are incorporated into the planning process.

### **WORK PROGRAM:**

- Assist Placer County and other partners in developing and obtaining a construction level environmental clearances **Ongoing**
- Participate with Placer County on Project Development Team (PDT) for Placer Parkway **Per County schedule**
- Work with SACOG, Caltrans, and jurisdictions to ensure inclusion of Placer Parkway in their planning efforts **Ongoing**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
SPRTA Mitigation Fees	\$9,899	PCTPA	\$9,899
Percent of budget: 0.20%			



## **WORK ELEMENT 41**

### **I-80/SR 65 INTERCHANGE IMPROVEMENTS** *(Multi-year project)*

**PURPOSE:** To develop a shelf-ready phased improvement program for the I-80/SR 65 Interchange, including environmental clearances, design, and right-of-way.

**BACKGROUND:** The I-80/SR 65 Interchange was constructed in the mid-1980's as part of the Roseville Bypass project on SR 65 in the Roseville/Rocklin area of South Placer County. The facility is now experiencing operational problems caused by high peak traffic volumes and less efficient geometry of the loop ramp, which cause downstream backups on I-80 and SR 65.

A project initiation document (PID) for the I-80/SR 65 Interchange Improvements was completed in 2009 by Caltrans District 3. This document provided a planning level alignment alternatives, as well as scope, schedule, and cost estimates. Because the two projects are so closely related, PCTPA has reprogrammed a portion of the savings from a Federal earmark for the I-80 Bottleneck for preconstruction of the I-80/SR 65 Interchange. After an extensive consultant selection process, the contract was signed with the CH2M Hill team in February 2011. The interchange improvements received both federal and state environmental clearance in September 2016.

Efforts thus far include public outreach, development of project alternatives, and environmental documentation, and design plans with extensive coordination with member jurisdictions. The work for FY 2018/19 is expected to focus on coordination with Caltrans on the construction of the first phase (Phase 1) of the interchange on northbound SR 65 from I-80 to Pleasant Grove Boulevard, including project website updates. Augmenting construction of Phase 1 is ongoing public and stakeholder outreach and member jurisdiction coordination.

#### **WORK PROGRAM:**

- Work closely with Caltrans, jurisdictions, regulatory agencies, and other pertinent parties to continue construction of Phase 1 of the I-80/SR 65 interchange in accordance with the work program **July 2018 – FY 2019/20**
- Provide information and make presentations on the I-80/SR 65 Interchange Improvement effort to elected officials, business groups, citizen groups, and other interested parties **July 2018 – June 2019/as needed**
- Maintain and update the project website, [www.8065interchange.org](http://www.8065interchange.org) **Ongoing**
- Work with SACOG, Caltrans, and jurisdictions to ensure inclusion of I-80/SR 65 Interchange Improvements in their planning efforts **Ongoing**

#### **PRODUCTS:**

- Agency coordination during Phase 1 construction **Ongoing**
- Newsletters, press releases, website updates, advertisements/announcements, and outreach materials **Ongoing**

**WORK ELEMENT 41 (continued)**  
**I-80/SR 65 INTERCHANGE IMPROVEMENTS**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$5,101	PCTPA	\$20,501
SPRTA Mitigation Fees	<u>\$65,000</u>	Legal	1,000
		Permitting Consultant	45,000
		Public Outreach Consultant	<u>3,600</u>
TOTAL	\$70,101		\$70,101
Percent of budget:			
1.45%			

## **WORK ELEMENT 42**

### **SR 65 WIDENING** *(Multi-year project)*

**PURPOSE:** To develop a shelf-ready improvement program for Highway 65 between I-80 and Lincoln Boulevard, including environmental clearance, design, and right-of-way.

**BACKGROUND:** Highway 65 between Roseville and Marysville was designated as part of the state's highway system in the 1960's. The Highway 65 Roseville Bypass, constructed in the late 1980's, realigned the highway through downtown Roseville from Washington Boulevard to I-80. The facility is now experiencing operational problems caused by high peak traffic volumes, which cause backups on both northbound and southbound Highway 65 in South Placer County.

A project initiation document (PID) for the Highway 65 Widening was completed by Caltrans District 3 in January 2013. This document provides planning level alternatives, as well as scope, schedule, and cost estimates. The PCTPA board approved funding to complete Project Approval and Environmental Document (PA&ED) phase, which was completed in FY 2017/18.

The next phase of the project is the design of Phase 1 improvements, which is being led by PCTPA. The work for FY 2018/19, is expected to include design of the Phase 1 improvements from Galleria Blvd/Stanford Ranch Rd to Blue Oaks Blvd to gain approval from Caltrans, with extensive public outreach and coordination with member jurisdictions.

#### **WORK PROGRAM:**

- Work closely with consultant team, jurisdictions, Caltrans, regulatory agencies, and other pertinent parties to design Phase 1 improvements per consultant contract **July 2018 – FY 2019/20**
- With the consultant team, provide information and make presentations on the Highway 65 Widening effort to elected officials, business groups, citizen groups, and other interested parties **July 2018 – June 2019/as needed**
- Work with SACOG, Caltrans, and jurisdictions to ensure inclusion of the Highway 65 Widening in their planning efforts **Ongoing**

#### **PRODUCTS:**

- Highway 65 Widening consultant work products **In accordance with work program**
- Consultant contract amendments **As needed**
- Newsletters, press releases, and outreach materials **Ongoing**

**WORK ELEMENT 42 (continued)**  
**SR 65 WIDENING (Multi-year project)**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$2,089	PCTPA	\$102,089
		Legal	30,000
SPRTA	<u>630,000</u>		
		Design consultant	<u>500,000</u>
TOTAL	\$632,089		\$632,089
Percent of budget: 13.08%			

## **WORK ELEMENT 43**

### **I-80 AUXILIARY LANES** (*Multi-year project*)

**PURPOSE:** To develop a shelf-ready improvement program for the I-80 Auxiliary Lanes, including environmental clearances, design, and right of way.

**BACKGROUND:** The PCTPA Board in August 2013 re-allocated federal earmark savings from the I-80 Bottleneck project for environmental approval of the following improvements:

- I-80 Eastbound Auxiliary Lane between SR 65 and Rocklin Road
- I-80 Westbound 5<sup>th</sup> Lane between Douglas Blvd and Riverside Ave

Construction of the I-80 Auxiliary Lanes project will relieve existing traffic congestion and support future economic development in southern Placer County. The two locations are being combined as one project to be the most cost effective in completing the environmental documents and project designs.

A project initiation document (PID) was completed by Caltrans for each location in 2000 and 2012. PCTPA began on the Project Approval and Environmental Documents (PA&ED) phase in May 2014, and both state and federal environmental approval for the project was obtained in October 2016.

The work for FY 2018/19 is expected to include continuing design and right of way acquisition for both locations to create a shelf ready project for construction.

#### **WORK PROGRAM:**

- Work with SACOG, Caltrans, and jurisdictions to ensure inclusion of the I-80 Auxiliary Lanes in their planning efforts **Ongoing**
- Work closely with consultant team, jurisdictions, Caltrans, regulatory agencies, and other pertinent parties to design improvements per consultant contract **July 2018 – FY 2019/20**
- With the consultant team, provide information and make presentations on the I-80 Auxiliary Lanes effort to elected officials, business groups, citizen groups, and other interested parties **July 2018 – June 2019/as needed**

#### **PRODUCTS:**

- I-80 Auxiliary Lanes consultant work products **In accordance with work program**
- Consultant contract amendments **As needed**
- Newsletters, press releases, and outreach materials **Ongoing**

**WORK ELEMENT 43 (continued)**  
**I-80 AUXILIARY LANES (Multi-year project)**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$16,386	PCTPA	\$105,386
HPP and Repurpose earmarks	<u>690,000</u>	Design consultant	600,000
		Legal	<u>1,000</u>
TOTAL	\$706,386		\$706,386
Percent of budget: 14.61%			

## **WORK ELEMENT 44**

### **SR 49 SIDEWALK GAP CLOSURES** (*Multi-year project*)

**PURPOSE:** To develop a shelf-ready improvement program for the Highway 49 Sidewalk Gap Closure project for State Route 49 (SR 49) from I-80 to Dry Creek Road, including environmental clearances, design, and right of way support.

**BACKGROUND:** The PCTPA Board in March 2017 allocated federal Congestion Mitigation and Air Quality funding to work cooperatively with the City of Auburn, County of Placer, and Caltrans to develop a standalone project to close gaps in the sidewalk network along SR 49 from I-80 to Dry Creek Road. Caltrans developed the SR 49 Roadway Rehabilitation project that proposes to repave the entire corridor, add Class II bicycle lanes, and sidewalks along certain segments of the corridor. A Project Report for the Roadway Rehabilitation project was approved March 1, 2017. Unfortunately, sufficient funding was unavailable to provide continuous sidewalks along the corridor and Caltrans Roadway Rehabilitation project was too far along in the process to add the sidewalk gap closure components without significantly slowing their process.

The standalone Highway 49 Sidewalk Gap Closures project will seek the necessary environmental clearances and design to create a shelf ready project to pursue available funding for construction, including the Active Transportation Program (ATP).

During FY 2018/19, PCTPA and the consultant team will complete the Project Approval & Environmental Document and begin the Plans Specifications & Estimates (PS&E), and right-of-way engineering phases.

#### **WORK PROGRAM:**

- Work closely with consultant team, jurisdictions, Caltrans, regulatory agencies, and other pertinent parties to develop the Project Approval & Environmental Document per consultant contract **July 2018 – May 2019**
- With the consultant team, provide information and make presentations on the Highway 49 Sidewalk Gap Closures effort to elected officials, business groups, citizen groups, and other interested parties **July 2018 – June 2019/as needed**
- Work closely with consultant team, jurisdictions, regulatory agencies, and other pertinent parties to design improvements per consultant contract **May 2019 - FY 2019/20**

**WORK ELEMENT 44** *(continued)*  
**SR 49 Sidewalk Gap Closures** *(Multi-year project)*

**PRODUCTS:**

- Draft Project Report **December 2018**
- Draft Environmental Document Circulation **December 2018**
- Final Project Report **May 2019**
- Final Environmental Document **May 2019**
- Final Design Plans **FY 2019/20**
- Consultant contract amendments **As needed**
- Newsletters, press releases, and outreach materials **Ongoing**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$ 11,878	PCTPA	\$100,878
CMAQ	<u>540,000</u>	Environmental/design consultant	450,000
		Legal	<u>1,000</u>
<b>TOTAL</b>	<b>\$551,878</b>		<b>\$551,878</b>
Percent of budget: 11.42%			



## **WORK ELEMENT 50**

### **PROJECT PROGRAMMING AND REPORTING**

**PURPOSE:** To maximize the funding available to priority transportation projects and programs through accurate and efficient programming of Federal and State transportation dollars, ensure timely delivery, and report the success of those efforts.

**BACKGROUND:** PCTPA develops and programs transportation projects that are funded with State and Federal funds. PCTPA staff coordinates with Caltrans, SACOG, and other agencies, as indicated, regarding the various funding programs. Staff also coordinates with local jurisdictions to develop needed projects to meet specific program guidelines.

The passage of SB 1 in the Spring of 2017 has brought significant new revenues into play, with critical administrative roles for Regional Transportation Planning Agencies (RTPAs). The package of ten different funding programs includes a few that are distributed by formula, with most distributed on a competitive basis, and PCTPA is deeply involved in the development of the guidelines and requirements of these programs. As those programs come on line, this means PCTPA must enhance our coordination with member jurisdictions as well as SACOG and other regional agencies to identify projects and develop applications. Equally critical, these programs include a much higher level of reporting to Caltrans and the California Transportation Commission (CTC) that PCTPA must comply with.

Another major transportation funding program that PCTPA programs, under the requirements of our designation as Placer's Regional Transportation Planning Agency (RTPA), is the Regional Transportation Improvement Program (RTIP). PCTPA determines how to program the RTIP funds allocated to the county, known as Regional Choice funds. PCTPA also advocates for the allocation of Caltrans' ITIP funds for shared priorities on state highways, including SR 65, SR 49, and I-80. While in recent years, with the advance of Placer's share of RTIP funds for the SR 65 Lincoln Bypass, as well as the fluctuations that result in a diminishing effectiveness of the gas tax revenues that fund the STIP, this is becoming a much smaller portion of PCTPA's funding efforts. However, with the passage of SB 1, it appears the RTIP debt may be paid off in one or two more cycles, thus bringing this funding source back into play.

Federal funding is equally volatile. Over the past decade, the shrinking cost effectiveness of the Federal gas tax has required more state and local funding to make ends meet. After many years of short term Federal bills, the Fixing America's Surface Transportation (FAST) Act was passed in late 2015 to provide a five year package with a modest 3% increase in funding levels. However, the FAST Act relies on six years of revenues to fund the five year bill, which leaves open the question of what will happen when the FAST Act expires.

Whatever the financial climate, timelines, or requirements involved, PCTPA's primary focus is to obtain and maintain the maximum amount of transportation funding for our local and regional transportation priorities, including transit improvements, SR 65 widening, the I-80/SR 65 Interchange, SR 49 Sidewalk Gap Closures, Placer Parkway, rail capacity improvements, and

## **WORK ELEMENT 50 (continued)**

### **PROJECT PROGRAMMING AND REPORTING**

various I-80 improvements. Not only do these projects enhance mobility for residents, they also enhance and expand efficient local, regional, and – in the case of I-80 and rail, national goods movement.

PCTPA also programs projects for Federal programs such as the Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Block Grant Program (RSTBGP), the Federal Transit Administration (FTA) Section 5310, 5311, 5313, 5316, and 5317, as well as coordinating applications for State and regional programs like the Active Transportation Program (ATP).

All regionally significant transportation projects, as well as any which receive federal funding, must be included in the Metropolitan Transportation Improvement Program (MTIP) to allow projects to move forward. PCTPA works closely with SACOG and our jurisdictions to ensure data included in the MTIP is current and accurate. In addition, SACOG provides air quality conformity determinations on the MTIP to comply with Federal clean air requirements.

Under AB 1012, agencies are also held responsible for ensuring State and Federal funding is spent promptly and projects delivered within specified time limits. This requirement is backed up by “use it or lose it” timely use of funds deadlines. Some of the major projects subject to these provisions are the Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) programs.

Over and above these requirements, PCTPA has a long standing commitment to ensuring that every transportation dollar is used as quickly, efficiently, and effectively as is possible. PCTPA staff will continuously monitor the progress of projects funded through State and Federal sources and ensure that they meet scope, schedule, and budget.

#### **WORK PROGRAM:**

- Monitor and update information on regionally significant projects to SACOG for inclusion in the MTIP **Ongoing**
- Prepare and process Proposition 1B Public Transportation Modernization Improvement Service Efficient Account (PTMISEA) and Transit Security and Safety applications and reporting documents **Per State schedule**
- Prepare grant and funding applications, such as for Federal INFRA and TIGER grants **Per Federal/State schedules**

**WORK ELEMENT 50 (continued)**  
**PROJECT PROGRAMMING AND REPORTING**

- Serve as information clearinghouse for various grant programs **Ongoing**
- Provide staff support and advice for local jurisdictions in developing grant applications **Ongoing**
- Work with Placer County Air Pollution Control District and SACOG to integrate AB2766, SECAT, and/or CMAQ funding program for NOx reduction projects to enable the region to meet air quality conformity requirements for programming **Ongoing**
- Analyze CMAQ applications and recommend programming to SACOG per Memorandum of Understanding **As needed**
- Coordinate with jurisdictions to develop and submit effective Active Transportation Program (ATP) applications **Ongoing**
- Participate with CTC and SACOG to analyze and recommend grant funding for ATP projects **Per State and SACOG schedules**
- Update CMAQ, RSTP, or other programming to meet timely use of funds rules **As needed**
- Coordinate with SACOG on federal funding program opportunities and requirements **As needed**
- Closely coordinate with Caltrans as they develop the list of Placer projects for which Project Initiation Documents (PIDs) will be done, as part of Caltrans' Three Year Strategic Plan **According to Caltrans schedule**
- Prepare and process Low Carbon Transit Operations Program applications **According to Caltrans Schedule**
- Prepare amendments to the State Transportation Improvement Program (STIP) for Placer projects and programs **As needed**
- Prepare reporting documents and status reports for grant and funding programs **According to funding agency requirements**
- Organize and/or attend technical and management meetings for projects, such as Project Development Team (PDT), and Management Team meetings **Quarterly/as needed**
- Prepare and submit required progress reporting documents for grant programs **As required**
- Provide project sponsors with data regarding State and Federal policies that may impact implementation **Ongoing**
- Actively pursue innovative approaches to advancing project schedules and otherwise speed implementation **Ongoing**
- Actively pursue innovative approaches to project development processes to reduce costs **Ongoing**
- Provide ongoing review of project status to assure all timelines and requirements are met **Ongoing**

## **WORK ELEMENT 50 (continued)**

### **PROJECT PROGRAMMING AND REPORTING**

- Work with project sponsors to generate accurate and timely data for distribution to other agencies, community groups, and the general public **Ongoing**
- Work with local, State, and Federal officials to obtain additional funding when needed to construct needed transportation projects **Ongoing**
- Participate in efforts to develop guidelines and requirements for new funding programs under SB 1 **Ongoing per Caltrans/CTC schedules**
- In coordination with member jurisdictions, Caltrans, CCJPA, and/or SACOG, develop applications for SB 1 funding programs **Ongoing per Caltrans/CTC schedules**
- Gather data and complete reporting requirements for SB 1 funding programs **Ongoing per Caltrans/CTC schedules**

### **PRODUCTS:**

- SACOG MTIP Updates **Quarterly/as needed**
- SACOG Air Quality Conformity Determinations on MTIP **In accordance with MTIP updates**
- Amendments and applications to Proposition 1B program **As needed**
- Amendments and applications to Low Carbon Transit Operations Program **As needed**
- FTA Section 5310 Priority List **January 2019, per Caltrans schedule**
- FTA Section 5311 Program of Projects and Application **January 2019**
- FTA Section 5304/SHA Sustainable Communities Grant application **March 2019**
- FHWA Strategic Partnership Grant application **March 2019**
- State Transportation Improvement Program (STIP) amendments **As needed**
- Other grant and fund program applications, including ATP **As needed**
- Provision of grant applications and reports to local agencies and the general public **Ongoing**
- Cooperative Agreements with Caltrans for the programming of funds **As needed**
- Project listings on Caltrans' Three Year Strategic Plan for PIDs **Per Caltrans determination**
- PDT and Management Team agendas **In accordance with project schedules**
- Project and funding status reports, including SB 45 **Quarterly**
- Progress reports on grant funding programs **As required**
- Caltrans Fund Transfer Agreements **As needed**
- Project signage that highlights local agency participation **As needed**
- Cooperative Agreements, Memoranda of Understanding, and other agreements **As needed**
- Transportation facility improvements **In accordance with project schedules**
- SB 1 program applications **Per Caltrans/CTC schedules**
- SB 1 program reports **Per Caltrans/CTC schedules**

**WORK ELEMENT 50 (continued)**  
**PROJECT PROGRAMMING AND REPORTING**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
FY 2018/19 LTF	\$101,713	PCTPA	<u>\$186,713</u>
STIP Programming (PPM)	85,000		
TOTAL	\$186,713		\$186,713
Percent of budget: 3.86%			

## **WORK ELEMENT 60**

### **REGIONAL TRANSPORTATION FUNDING STRATEGY**

**PURPOSE:** To develop a strategy to fund the critical regional transportation projects in Placer County based on current economic conditions.

**BACKGROUND:** For a number of years, the needs for large scale regional transportation projects far outstrip the county's available transportation funding. Concern has centered on not only the shortfalls, but the timing to fund major projects identified in the Regional Transportation Plan (RTP) such as the Placer Parkway, SR 65 widening, the I-80/SR 65 interchange, intercity rail, transit services, road rehabilitation and maintenance, bicycle facilities, Tahoe improvements, and SR 49.

While the regional traffic impact fee has now been adopted, increasing travel demand juxtaposed with a massive State budget crisis and dwindling Federal funding have continued the gap between transportation needs and funding availability. The most recent Regional Transportation Funding Strategy, which was completed in 2016, developed the Transportation Investment Plan and Sales Tax Ordinance which was placed on the November 2016 ballot as Measure M. While the effort achieved just under 64% support, that was not quite enough for the 2/3 majority required for passage.

Unfortunately, the disparity between critical transportation needs and funding opportunities, and the integral ties to the economic vitality of Placer County has not changed. Meanwhile, the very legitimate public concerns about traffic congestion and pavement conditions are getting even worse.

Our charge is to regroup and redouble our efforts to provide the public with more information about the planning and funding challenges involved in addressing our critical transportation needs. Enhanced and creative efforts to provide that kind of outreach and information is a key to the success of our Funding Strategy efforts moving forward.

#### **WORK PROGRAM:**

- Working with consultant, coordinate and facilitate outreach efforts **July 2018 - June 2019**
- Develop and provide informational materials and fact sheets on transportation needs and funding to interested parties, including community and business groups, and the general public. **July 2018 – June 2019**
- Obtain feedback from the public on the transportation needs, funding, and options through multiple sources, including web-based media and surveys **Ongoing**
- Monitor and evaluate proposals to change and/or augment state transportation funding programs as they affect Placer County projects and local funding strategies **Ongoing**
- Continue to identify opportunities to leverage state and federal dollars to enhance local transportation funding efforts **Ongoing**
- Continue to update and refine the Regional Transportation Funding Strategy, including opportunities, needs, and constraints **July 2018 – June 2019**
- Investigate opportunities for innovative funding, such as a public-private partnership, for specialized transit services, Placer Parkway, I-80 improvements, and other potential candidate projects **Ongoing**

**WORK ELEMENT 60 (continued)**  
**REGIONAL TRANSPORTATION FUNDING STRATEGY**

- Develop and evaluate specific proposals to develop local funding options to address local transportation needs **July 2018 – June 2019**

**PRODUCTS:**

- Informational materials, including fact sheets, maps, charts, website graphics, and PowerPoint presentations, on transportation needs and funding **Ongoing**
- Agendas for meetings/presentations with stakeholders, community groups, and others **Ongoing**
- Regional Transportation Funding Strategy update **November 2018/Ongoing**
- Public survey data results **October 2018 and March 2019/as needed**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$ 258,475	PCTPA	\$ 111,975
		Legal	10,000
		Funding Strategy consultant	60,000
		Public survey consultant	60,000
		Event sponsorship	6,500
		Website/graphics	10,000
TOTAL			\$ 258,475
Percent of budget:	5.35%		

## **WORK ELEMENT 77**

### **DRY CREEK WEST PLANNING AND FEASIBILITY STUDY**

**PURPOSE:** The Dry Creek West Planning and Feasibility Study will evaluate the potential alignment of a 3-mile multi-use trail that exists in the existing Dry Creek Greenway trail between Cook-Riolo Road in Placer County and Riverside Avenue in the City of Roseville. Upon completion of the proposed planning and feasibility study including development of a preferred trail alignment, the City of Roseville and Placer County would then be poised to begin environmental review and engineering, ultimately leading to construction of the trail.

**BACKGROUND:** PCTPA received a FY 2016/17 Caltrans Sustainable Communities Grant (FTA Section 5304) on behalf of the City of Roseville and Placer County to assess the feasibility and potential alignment of a 3-mile gap closure of the Dry Creek Greenway Trail and crossing of the Union Pacific rail yard. The proposed segment is part of the larger Dry Creek Greenway Regional Vision Plan completed in 2004 that envisions connecting western Placer County at the Sacramento County line to the City of Auburn on the north and to Folsom Lake and the American River Parkway on the east.

#### **WORK PROGRAM:**

- Host Community Open House **July 2018**
- Prepare Draft Planning and Feasibility Study **July 2018**
- Prepare Final Planning and Feasibility Study **September 2018**
- Conduct Public Agency Presentations on Final Planning and Feasibility Study **September 2018 and February 2019**

#### **PRODUCTS:**

- Project Team Monthly Meetings **July 2018 – February 2019**
- Draft Dry Creek West Planning and Feasibility Study Report **August 2018**
- Final Report **February 2019**
- Quarterly Invoice Package and Reports **Ongoing**



**WORK ELEMENT 77 (continued)**  
**Dry Creek West Planning AND Feasibility Study**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$ 1,628	PCTPA	\$ 6,024
FTA Section 5304, Sustainable Communities grant	123,698	Planning/Feasibility Study Consultant	<u>135,000</u>
City of Roseville Local Match	<u>15,698</u>		
TOTAL	\$ 141,024	TOTAL	\$ 141,024
Percent of budget: 2.92%			

## **WORK ELEMENT 79**

### **INTELLIGENT TRANSPORTATION SYSTEMS (ITS)**

**PURPOSE:** To facilitate implementation of ITS technology in Placer, El Dorado, Nevada, and Sierra County areas.

**BACKGROUND:** Caltrans received federal grants to explore the application of ITS technology statewide. Working with Caltrans District 3, this effort examined the application of ITS technology in the four rural counties. PCTPA acted as grant administrator for the multi-county effort to develop an ITS Plan for Placer, El Dorado, Nevada, and Sierra Counties. This effort was coordinated with the ITS effort begun by the Tahoe Regional Planning Agency (TRPA) for the Tahoe basin. The ITS Study was completed in FY 2001/02. The FHWA acknowledged the Tahoe Gateway Counties Intelligent Transportation System Strategic Deployment Plan (ITS/SDP) in June 2004 and the ITS Maintenance Plan in April 2005.

At the request of staff, SACOG will maintain the ongoing ITS Tahoe Gateway regional architecture. PCTPA will provide ongoing coordination and information sharing on ITS technologies among the four counties, and act as liaison with SACOG.

#### **WORK PROGRAM:**

- Coordinate with El Dorado, Nevada, and Sierra Counties, Caltrans New Technologies, Caltrans District 3, and SACOG to share information on ITS architecture **Ongoing**
- Act as liaison between the four Tahoe Gateway ITS counties and SACOG **Ongoing**
- Investigate funding opportunities for ITS projects **Ongoing**
- Provide information and reports to interested groups and citizens **Ongoing**

#### **PRODUCTS:**

- Tahoe Gateway Counties ITS Coordination agendas **As needed**
- ITS funding grants **As opportunities arise**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$ 1,625	PCTPA	\$ 1,625
Percent of budget: 0.03%			

## **WORK ELEMENT 80**

### **FREEWAY SERVICE PATROL (FSP)**

**PURPOSE:** To facilitate implementation of a Freeway Service Patrol (FSP) on I-80 and SR 65 in South Placer County.

**BACKGROUND:** The purpose of the program is to keep traffic moving by removing traffic impediments, such as cars with mechanical problems or that have been involved in accidents, as well as assisting the motoring public. The program provides a tow truck with a qualified technician patrolling the target area. The service began in 2003 through a Placer County Air Pollution Control District (APCD)'s AB 2766 funds to implement a Freeway Service Patrol in the congested areas of I-80 in the South Placer County area. In 2005 PCTPA became eligible to receive funding under the State's FSP program. Since then, the program has been expanded with increased service hours to cover I-80 from Roseville to Auburn and SR 65 from I-80 to Twelve Bridges Dr.

Juxtaposed with this need is funding availability. FSP is subject to annual State budget allocations and formulas, as well as annual grants, and the available funding varies. Staff works closely with the CHP and the contractor to tweak the program, including service hours, days, and costs, to balance with available funding.

#### **WORK PROGRAM:**

- Coordinating with California Highway Patrol, administer and monitor FSP program **Ongoing**
- Publicize FSP program and benefits **Ongoing**
- Participate in regional and statewide FSP oversight committees **Ongoing**
- Participate in annual "ride-alongs" with California Highway Patrol and contractor **Annually**
- Participate in FSP Technical Advisory Committee meetings **Ongoing**
- Contract and coordinate with the Sacramento Transportation Authority in monitoring FSP operator activities and performance **Ongoing**

#### **PRODUCTS:**

- Progress reports **Quarterly**
- Freeway Service Patrol brochures **Ongoing**
- Freeway Service Patrol signage and material updates **As needed**

**WORK ELEMENT 80 (continued)**  
**FREEWAY SERVICE PATROL**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
2018/19 LTF	\$ 8,202	PCTPA	\$ 63,952
FSP State Allocation	335,000	FSP contractor	362,000
FY 2018/19 CMAQ Grant	<u>83,750</u>	Legal	<u>1,000</u>
			\$ 426,952
<b>TOTAL</b>	<b>\$ 426,952</b>		
Percent of budget: 8.83%			

## **WORK ELEMENT 100**

### **SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA) ADMINISTRATION**

**PURPOSE:** To provide staffing and administrative support for the South Placer Regional Transportation Authority.

**BACKGROUND:** PCTPA adopted a Regional Transportation Funding Strategy in August 2000 which included the development of a regional transportation impact fee program. PCTPA staff worked with the jurisdictions of South Placer County, as well as the development community, environmentalists, and community groups to develop a program and mechanism to implement this impact fee. The SPRTA, formed in January 2002, is the result of those efforts.

Under the Joint Powers Agreement that formed SPRTA, PCTPA is designated as the entity to provide administrative, accounting, and staffing support for the Authority. PCTPA is to be reimbursed for those staffing costs, as well as repaid for previous expenditures used to form the JPA and develop the fee program.

#### **WORK PROGRAM:**

- Provide administrative, accounting, and staff support for the SPRTA **Ongoing**
- Oversee the implementation of the SPRTA's traffic impact fee as delineated in the Implementation Program, providing updates as indicated **Ongoing**
- Develop agendas for Authority Board and advisory committees **Monthly/as needed**
- Provide financial information to Board **Ongoing**
- Provide information and reports to interested developers, groups, and citizens **Ongoing**
- Develop data and facilitate discussions on the potential expansion of JPA membership to the Town of Loomis **Ongoing**
- Work with member jurisdictions to update the JPA agreement **As needed**

#### **PRODUCTS:**

- SPRTA Implementation Plan updates **As needed**
- SPRTA Improvement Program updates **As needed**
- Joint Powers Agreement amendments **As needed**
- SPRTA FY 2018/19 Budget updates **As needed**
- SPRTA FY 2019/20 Budget **May 2019**
- SPRTA Cash flow projections **As needed**
- Contracts for needed services, such as traffic modeling and attorney services **Annually/as needed**
- SPRTA Board agendas and minutes **Monthly/as needed**
- SPRTA Technical Advisory Committee agendas and minutes **Monthly/as needed**
- SPRTA financial reports **Quarterly**
- Updated Joint Powers Agreement **As needed**

**WORK ELEMENT 100** *(continued)*  
**SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY (SPRTA)**  
**ADMINISTRATION**

<b><u>REVENUES</u></b>		<b><u>EXPENDITURES</u></b>	
SPRTA	\$ 66,713	PCTPA	\$ 66,713
Percent of budget:	1.38%		

## COMMONLY USED ACRONYMS

ALUC	Airport Land Use Commission
ALUCP	Airport Land Use Compatibility Plan
APCD	Air Pollution Control District
ATP	Active Transportation Program
Caltrans	California Department of Transportation
CALCOG	California Association of Councils of Governments
CCJPA	Capitol Corridor Joint Powers Authority
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation Air Quality
CTC	California Transportation Commission
CTSA	Consolidated Transportation Services Agency
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FTA	Federal Transit Administration
FY	Fiscal Year
ITS	Intelligent Transportation Systems
JPA	Joint Powers Authority
LTF	Local Transportation Fund
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MTIP	Metropolitan Transportation Improvement Program
OWP	Overall Work Program
PA&ED	Project Approval and Environmental Documentation
PCLTA	Placer County Local Transportation Authority
PPM	Planning, Programming and Monitoring
Prop 1B	Proposition 1B (November 2006 Transportation Bond Funding)
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement Account Program
RFP	Request for Proposal
RPA	Rural Planning Assistance Funds
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SACOG	Sacramento Area Council of Governments
SCS	Sustainable Communities Strategy
SHOPP	State Highway Operation and Protection Program
SPRTA	South Placer Regional Transportation Authority
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TDA	Transportation Development Act
TIGER	Transportation Investment Generating Economic Recovery
TNT/TMA	Truckee North Tahoe Transportation Management Association
TRPA	Tahoe Regional Planning Agency

Table 1

Budget Summary FY 2018/19			
Expenditures		FY 2017/18	
	Proposed	Adopted	Difference
Salary	\$694,889	\$615,074	\$79,815
Benefits	\$385,436	\$302,247	\$83,189
Direct (Table 2)	\$3,122,017	\$3,820,231	(\$698,214)
Indirect (Table 3)	\$631,400	\$729,710	(\$98,310)
<b>Total</b>	<b>\$4,833,742</b>	<b>\$5,467,262</b>	<b>(\$633,520)</b>
Revenues		FY 2017/18	
	Proposed	Adopted	Difference
LTF Administration	\$475,000	\$425,000	\$50,000
LTF Planning	\$907,233	\$893,902	\$13,331
Rural Planning Assistance - Formula	\$422,000	\$422,000	\$0
Rural Planning Assistance Carryover - ALUC	\$0	\$10,643	(\$10,643)
Rural Planning Assistance Carryover - Bikeway Plan	\$0	\$31,435	(\$31,435)
Rural Planning Assistance Carryover - RTP Outreach	\$30,000	\$0	\$30,000
ALUCP Contribution - City of Auburn	\$0	\$20,000	(\$20,000)
ALUC Fees	\$6,500	\$6,500	\$0
STIP Planning Funds	\$165,000	\$165,000	\$0
CMAQ Grant - CMP FY 2018/19	\$50,000	\$55,000	(\$5,000)
Placer APCD AB2766 Grant - FSP FY 18/19	\$0	\$15,000	(\$15,000)
Caltrans FSP Grant - FY 18/19 expended 18/19	\$335,000	\$125,515	\$209,486
Caltrans FSP Grant Reserve - from FY 17/18	\$0	\$93,557	(\$93,557)
CMAQ Grant - FSP FY 18/19 expended 18/19	\$83,750	\$41,875	\$41,875
CMAQ Grant Reserve - FSP - from FY 17/18	\$0	\$32,173	(\$32,173)
Building Administration	\$22,414	\$21,204	\$1,210
Building Admin/Ops Reimbursement	\$0	\$0	\$0
Capitol Corridor Marketing Match	\$7,500	\$7,500	\$0
Interest	\$3,000	\$3,000	\$0
SPRTA Administration	\$66,713	\$82,455	(\$15,742)
SPRTA - I-80/SR 65 IC	\$65,000	\$0	\$65,000
SPRTA - Placer Parkway	\$9,899	\$10,784	(\$885)
SPRTA - SR 65 Widening	\$630,000	\$465,000	\$165,000
NCIIP Section 1302 - I-80 Auxiliary Lanes	\$690,000	\$570,000	\$120,000
NCIIP Section 1302 - I-80/SR 65 IC	\$0	\$747,330	(\$747,330)
CMAQ Grant - SR 65 Widening	\$0	\$314,500	(\$314,500)
CMAQ Grant - SR 49 Sidewalks	\$540,000	\$200,000	\$340,000
FTA 5304 Grant - Dry Creek Planning Study	\$123,698	\$188,126	(\$64,428)
City of Roseville FTA 5304 Matching Funds	\$15,698	\$24,374	(\$8,676)
Western Placer CTSA SRTP grant 17/18	\$0	\$111,337	(\$111,337)
Western Placer CTSA SRTP grant 16/17	\$0	\$150,000	(\$150,000)
Western Placer CTSA JPA Administration	\$120,467	\$118,079	\$2,388
LTF Carryover	\$65,000	\$116,014	(\$51,014)
<b>Total</b>	<b>\$4,833,872</b>	<b>\$5,467,303</b>	<b>(\$633,430)</b>
Contingency Fund Balance		FY 2017/18	
	Proposed	Adopted	Difference
PCTPA	\$555,000	\$555,000	\$0
Nevada Station	\$50,000	\$50,000	\$0
<b>Total</b>	<b>\$605,000</b>	<b>\$605,000</b>	<b>\$0</b>
Revenue to Expenditure Comparison		FY 2017/18	
	Proposed	Adopted	Difference
Surplus/(Deficit)	\$130	\$40	



**Table 2**

<b>Direct Costs FY 2018/19</b>				
	<b>FY 2017/18</b>			
	<b>Proposed</b>	<b>Adopted</b>	<b>Difference</b>	<b>Source</b>
TDA Fiscal Audits (WE 11)	\$34,900	\$34,300	\$600	LTF
Triennial Performance Audits (WE 11)	\$40,000	\$0	\$40,000	LTF
Coordinated Transit Schedule Guide Update (WE 14)	\$4,000	\$4,000	\$0	CMAQ, LTF
Alternative Fuel Vehicle Marketing/Support (WE 14)	\$2,000	\$2,000	\$0	CMAQ, LTF
TNT/TMA Membership (WE 14)	\$6,400	\$6,400	\$0	LTF
Short Range Transit Plans (WE 23)	\$10,000	\$180,000	(\$170,000)	WPCTSA
WPCTSA Short Range Transit Plan (WE 24)	\$0	\$35,000	(\$35,000)	WPCTSA
Capitol Corridor Marketing (WE 33)	\$12,500	\$12,500	\$0	CMAQ, LTF, CCJPA
SACOG Payment (WE 20)	\$453,617	\$446,451	\$7,166	LTF, RPA
Website/Graphic Design (WE 14, 60)	\$17,000	\$19,000	(\$2,000)	LTF
I-80/SR 65 Interchange Outreach Consultant (WE 41)	\$3,600	\$0	\$3,600	SPRTA
I-80/SR 65 Interchange Permitting Consultant (WE 41)	\$45,000	\$88,409	(\$43,409)	SPRTA
I-80/SR 65 Interchange Environmental Mitigation (WE 41)	\$0	\$600,000	(\$600,000)	NCIIP
SR 65 Widening Consultant Team - Enviro (WE 42)	\$0	\$314,787	(\$314,787)	CMAQ
SR 65 Widening Consultant Team - Design (WE 42)	\$500,000	\$400,000	\$100,000	SPRTA
I-80 Auxiliary Lanes Consultant - Design (WE 43)	\$600,000	\$535,000	\$65,000	HPP, RPS9
SR 49 Sidewalk Consultant - Enviro/Design (WE 44)	\$450,000	\$165,000	\$285,000	CMAQ
ALUC Consulting Services (WE 27)	\$7,500	\$7,500	\$0	ALUC fees
Outreach and Notification Expenses (WE 11, 14, 27)	\$7,000	\$7,000	\$0	RPA, LTF
Communications Consultant (WE 14)	\$47,500	\$47,500	\$0	LTF
Federal Advocacy Services (WE 13)	\$36,500	\$39,000	(\$2,500)	LTF
State Advocacy Services (WE 13)	\$30,000	\$22,750	\$7,250	LTF
Advocacy Expenses/Travel (WE 13)	\$10,000	\$12,000	(\$2,000)	LTF
Freeway Service Patrol Contractor (WE 80)	\$362,000	\$270,700	\$91,300	Caltrans, SB1, LTF
Educational Outreach/Events (WE 14, 60)	\$17,000	\$21,000	(\$4,000)	LTF
Legal Services (WE 11, 20, 27, 35, 41, 42, 60, 80)	\$53,000	\$25,500	\$27,500	LTF, RPA, CMAQ, HPP, ALUC fees
Bicycle Map Printing (WE 33)	\$12,500	\$12,500	\$0	LTF
Countywide Bikeway Master Plan Consultant (WE 33)	\$0	\$50,434	(\$50,434)	LTF, RPA
Traffic Modeling/Transp Analysis Consultant (WE 20)	\$0	\$45,000	(\$45,000)	LTF
RTP Outreach Consultant (WE 20)	\$25,000	\$0	\$25,000	RPA
RTP Traffic/Environmental Consultants (WE 20)	\$80,000	\$0	\$80,000	LTF
Funding Strategy Consultant (WE 60)	\$60,000	\$78,500	(\$18,500)	LTF, RPA
Public Opinion Polling (WE 60)	\$60,000	\$28,000	\$32,000	LTF, RPA
Dry Creek Trail Consultant/City of Roseville (WE 77)	\$135,000	\$210,000	(\$75,000)	FTA 5304
ALUCP Update Consultant (WE 27)	\$0	\$100,000	(\$100,000)	RPA
<b>TOTAL</b>	<b>\$3,122,017</b>	<b>\$3,820,231</b>	<b>(\$698,214)</b>	

LTF = Local Transportation Fund

CMAQ = Congestion Mitigation and Air Quality

RPA = Rural Planning Assistance Funds

STIP = State Transportation  
Improvement ProgramFTA = Federal Transit  
Administration

**Table 3****Indirect Cost Budget  
FY 2018/19**

		FY 2017/18		
CALTRANS ICAP INDIRECT	Proposed	Adopted	Variance	Variance %
ACTUARIAL <i>Note 4</i>	\$0	\$0	\$0	0.00%
FISCAL AUDIT <i>Note 4</i>	\$0	\$0	\$0	0.00%
ADVERTISING	\$2,000	\$2,000	\$0	0.00%
COMMUNICATION	\$10,250	\$10,250	\$0	0.00%
OFFICE/COMPUTER EQUIPMENT	\$7,500	\$7,800	(\$300)	-3.85%
DUES/SUBSCRIPTIONS - NON ADVOCACY	\$1,000	\$2,000	(\$1,000)	-50.00%
OFFICE/COMPUTER EQUIP MAINT	\$21,800	\$6,800	\$15,000	220.59%
FURNITURE	\$500	\$2,000	(\$1,500)	-75.00%
INSURANCE	\$20,000	\$20,000	\$0	0.00%
LEGAL <i>Note 2</i>	\$16,000	\$18,500	(\$2,500)	-13.51%
MEMBERSHIP/TRAINING - NON ADVOCACY	\$8,500	\$13,000	(\$4,500)	-34.62%
OFFICE SUPPLIES	\$4,300	\$4,500	(\$200)	-4.44%
POSTAGE	\$3,000	\$3,000	\$0	0.00%
PRINTING & REPRODUCTION	\$4,000	\$4,000	\$0	0.00%
TRAVEL/AUTO/LODGING - NON ADVOCACY	\$19,000	\$19,000	\$0	0.00%
UTILITIES/MAINTENANCE	\$17,200	\$17,200	\$0	0.00%
INDIRECT LABOR - <i>Note 3</i>	\$355,739	\$400,801	(\$45,062)	-11.24%
<b>Subtotal</b>	\$490,789	\$530,851	(\$40,062)	-7.55%
INDIRECT COST ADJUSTMENT FROM FY 16/17	(\$47,022)	(\$16,324)	(\$30,698)	0.00%
<b>ICAP ALLOWABLE TOTAL</b>	<b>\$443,767</b>	<b>\$514,527</b>	<b>(\$70,760)</b>	
<b>TOTAL INDIRECT</b>				
BOARDMEMBER REIMBURSEMENT	\$8,500	\$8,500	\$0	0.00%
MEETING SUPPLIES	\$4,500	\$4,500	\$0	0.00%
MISCELLANEOUS	\$250	\$250	\$0	0.00%
ACTUARIAL	\$5,000	\$7,800	(\$2,800)	-35.90%
FISCAL AUDIT <i>Note 1</i>	\$16,100	\$15,850	\$250	1.58%
EXECUTIVE RECRUITMENT CONSULTANT	\$0	\$25,000	(\$25,000)	-100.00%
OFFICE SPACE	\$153,283	\$153,283	\$0	0.00%
<b>SUBTOTAL</b>	<b>\$187,633</b>	<b>\$215,183</b>	<b>(\$27,550)</b>	<b>-12.80%</b>
<b>INDIRECT COST BUDGET TOTAL</b>	<b>\$631,400</b>	<b>\$729,710</b>	<b>(\$98,310)</b>	<b>-13.47%</b>
<b>Non-Cash Expenses (For Information Only)</b>				
DEPRECIATION EXPENSE	\$0	\$3,061	(\$3,061)	

*Note 1 - Split between Table 2 - Direct Costs and Table 3 - Indirect Costs*

*Note 2 - Legal is now split between direct and indirect budgets*

*Note 3 - Indirect Labor recalculated based on Caltrans Indirect Cost Plan directives*

*Note 4 - Actuarial and Fiscal Audit are now unallowable indirect due to contracting provisions*

**Table 4**

<b>Revenue - 2018/19 OWP</b>												
	<b>Work Element</b>	<b>Current Year LTF 17/18</b>	<b>Rural Plan Assist</b>	<b>STIP</b>	<b>Federal Earmark</b>	<b>SPRTA</b>	<b>CMAQ</b>	<b>FSP Grants</b>	<b>LTF/STA Article 4.5</b>	<b>Other</b>		<b>TOTAL</b>
5	Agency Admin - Indirect	\$0								\$ 355,739	(1)	\$355,739
10	Agency Admin - OWP	\$26,382	\$25,000									\$51,382
11	TDA Implementation	\$217,643										\$217,643
12	Intergovernmental Coordination	\$85,377		\$20,000								\$105,377
13	Intergovernmental Advocacy	\$106,851								\$3,000	(2)	\$109,851
14	Communications/Outreach	\$194,776					\$34,000					\$228,776
15	Building Administration	\$0								\$22,414	(4)	\$22,414
20	SACOG/MPO Planning Integration	\$251,677	\$427,000	\$60,000								\$738,677
23	CTSA Administration	\$0							\$120,467			\$120,467
27	Airport Land Use Commission	\$90,082								\$6,500	(6)	\$96,582
33	Bikeway Planning	\$27,641					\$8,500					\$36,141
35	Capitol Corridor/Rail	\$39,576					\$7,500			\$7,500	(3)	\$54,576
40	Placer Parkway	(\$0)				\$9,899						\$9,899
41	I-80/SR 65 Interchange	\$5,101				\$65,000						\$70,101
42	SR 65 Widening	\$2,089				\$630,000						\$632,089
43	I-80 Auxiliary Lanes	\$16,386			\$690,000							\$706,386
44	SR 49 Sidewalks	\$11,878					\$540,000					\$551,878
50	Project Programming and Reporting	\$101,713		\$85,000								\$186,713
60	Transportation Funding Strategy	\$258,475										\$258,475
77	Dry Creek West Planning Study	\$1,628								\$139,396	(7)	\$141,024
79	ITS Program	\$1,625										\$1,625
80	Freeway Service Patrol	\$8,202					\$83,750	\$335,000			(5)	\$426,952
100	SPRTA Administration	\$0				\$66,713						\$66,713
	Unallocated Revenue/Reserve	\$130										\$130
	<b>Total</b>	<b>\$1,447,233</b>	<b>\$452,000</b>	<b>\$165,000</b>	<b>\$690,000</b>	<b>\$771,612</b>	<b>\$673,750</b>	<b>\$335,000</b>	<b>\$120,467</b>	<b>\$178,810</b>		<b>\$4,833,872</b>

Notes: (1) Work Element 05 is indirect and spread over all other work elements; (2) Estimated interest; (3) Capitol Corridor Marketing Match; (4) Building Admin Reimburse;  
 (5) AB2766 Grant; (6) ALUC fees; (7) FTA Section 5304 including Local Match

**Table 5**

<b>Expenditures - 2018/19 OWP</b>				<i>Caltrans ICAP rate</i>	<i>Total Rate (see Table 3)</i>			Website/ Graphics	Legal	Other	Total	% of Budget
	PY	Staff	Indirect	Indirect	SACOG	Consulting						
5 Agency Admin - Indirect	1.72	\$355,739								(1)	\$355,739	see Table 3
10 Overall Work Program	0.13	\$32,429	\$13,321	\$5,632							\$51,382	1.06%
11 TDA Implementation	0.59	\$89,301	\$52,192	n/a		\$74,900			\$500	\$750 (5)	\$217,643	4.50%
12 Intergovernmental Coordination	0.26	\$66,507	\$27,319	\$11,551							\$105,377	2.18%
13 Intergovernmental Advocacy	0.08	\$21,049	\$12,302	n/a		\$66,500				\$10,000 (8)	\$109,851	2.27%
14 Communications/Outreach	0.48	\$95,381	\$39,180	\$16,566		\$47,500	\$11,000			\$19,150 (2),(4),(5),(7)	\$228,776	4.73%
15 Building Administration	0.07	\$14,146	\$8,268	n/a							\$22,414	0.46%
20 SACOG/MPO Planning Integration	0.63	\$113,011	\$46,422	\$19,628	\$453,617	\$105,000			\$1,000		\$738,677	15.28%
23 CTSA Administration	0.33	\$69,719	\$40,748	n/a		\$10,000					\$120,467	2.49%
27 ALUC/Aviation Planning	0.23	\$48,018	\$19,724	\$8,340		\$7,500			\$7,000	\$6,000 (5)	\$96,582	2.00%
33 Bikeway Planning	0.08	\$14,921	\$6,129	\$2,591			\$12,500				\$36,141	0.75%
35 Capitol Corridor Rail	0.11	\$26,240	\$10,779	\$4,557		\$12,500			\$500		\$54,576	1.13%
40 Placer Parkway	0.02	\$6,247	\$3,651	n/a							\$9,899	0.20%
41 I-80/SR 65 Interchange	0.05	\$12,939	\$5,315	\$2,247		\$48,600			\$1,000		\$70,101	1.45%
42 SR 65 Widening	0.26	\$64,432	\$26,467	\$11,191		\$500,000			\$30,000		\$632,089	13.08%
43 I-80 Auxiliary Lanes	0.31	\$66,512	\$27,321	\$11,552		\$600,000			\$1,000		\$706,386	14.61%
44 SR 49 Sidewalks	0.34	\$63,667	\$26,153	\$11,058		\$450,000			\$1,000		\$551,878	11.42%
50 Project Programming and Reporting	0.64	\$117,841	\$48,406	\$20,467							\$186,713	3.86%
60 Transportation Funding Strategy	0.28	\$70,671	\$41,304	n/a		\$120,000	\$10,000		\$10,000	\$6,500 (4)	\$258,475	5.35%
77 Dry Creek West Planning Study	0.02	\$3,802	\$1,562	\$660		\$135,000					\$141,024	2.92%
79 ITS Program	0.00	\$1,026	\$599	n/a							\$1,625	0.03%
80 Freeway Service Patrol	0.19	\$40,362	\$16,580	\$7,010					\$1,000	\$362,000 (3)(6)	\$426,952	8.83%
100 SPRTA Administration	0.18	\$42,105	\$24,608	n/a							\$66,713	1.38%
<b>Total</b>	<b>7.00</b>	<b>\$1,080,325</b>	<b>\$498,349</b>	<b>\$133,051</b>	<b>\$453,617</b>	<b>\$2,177,500</b>	<b>\$33,500</b>	<b>\$53,000</b>	<b>\$404,400</b>		<b>\$4,833,742</b>	<b>100.00%</b>

\* Items billed through Caltrans exclude "unallowable" indirect costs, which is primarily agency rent. See Table 3.

Notes: (1) WE 05 is indirect and proportionally spread over all other work elements; (2) Includes \$6,400 payment to TNT/TMA for outreach in Tahoe area;

(3) Carryover/Reserve; (4) transportation event sponsorship; (5) notifications and outreach; (6) FSP contract; (7) alternative fuel vehicle support; (8) travel expenses

**Table 6**

## Summary of Staff Hours and Costs FY 2018/19

		Staff Hours	Staff Hour %	Person Years		Staff Costs	Staff Cost %
5	Agency Admin - Indirect	3580	24.59%	1.72		\$355,739	24.77%
10	Agency Admin - OWP	275	1.89%	0.13		\$32,429	2.26%
11	TDA Implementation	1225	8.41%	0.59		\$89,301	6.22%
12	Intergovernmental Coordination	550	3.78%	0.26		\$66,507	4.63%
13	Intergovernmental Advocacy	165	1.13%	0.08		\$21,049	1.47%
14	Comm/Outreach	995	6.83%	0.48		\$95,381	6.64%
15	Building Administration	140	0.96%	0.07		\$14,146	0.99%
20	SACOG/MPO Plan Integration and Support	1300	8.93%	0.63		\$113,011	7.87%
23	CTSA Administration	685	4.70%	0.33		\$69,719	4.85%
27	ALUC/Aviation Planning	470	3.23%	0.23		\$48,018	3.34%
33	Bikeway Planning	165	1.13%	0.08		\$14,921	1.04%
35	Capitol Corridor Rail	230	1.58%	0.11		\$26,240	1.83%
40	Placer Parkway EIR	50	0.34%	0.02		\$6,247	0.44%
41	I-80/SR 65 Interchange	105	0.72%	0.05		\$12,939	0.90%
42	SR 65 Widening	535	3.67%	0.26		\$64,432	4.49%
43	I-80 Auxiliary Lanes	635	4.36%	0.31		\$66,512	4.63%
44	SR 49 Sidewalks	705	4.84%	0.34		\$63,667	4.43%
50	Project Programming	1340	9.20%	0.64		\$117,841	8.21%
60	Regional Transp Funding Strategy	585	4.02%	0.28		\$70,671	4.92%
77	Dry Creek West Planning Study	45	0.31%	0.02		\$3,802	0.26%
79	ITS	10	0.07%	0.00		\$1,026	0.07%
80	Freeway Service Patrol	395	2.71%	0.19		\$40,362	2.81%
100	SPRTA Administration	375	2.58%	0.18		\$42,105	2.93%
	<b>Total</b>	<b>14560</b>	<b>100.0%</b>	<b>7.00</b>		<b>\$1,436,064</b>	<b>100.0%</b>

**Table 7**

<b>Agency Salary and Pay Range FY 2018/19</b>				
			<b>FY 2018/19 Monthly Salary Range</b>	
<b>Position Title</b>	<b>Classification</b>	<b># of Positions</b>	<b>Low</b>	<b>High</b>
Executive Director	Executive Director	1	14558	19509
Deputy Executive Director	Deputy Director	1	11600	15269
Senior Transportation Planner	Senior Planner	2	8641	11028
Associate Planner/Communications	Associate Planner	0	6812	8694
Assistant Planner	Assistant Planner	1	5222	6664
Fiscal/Administrative Officer	Fiscal/Administrative Officer	1	8715	11123
Planning Administrator/Board Secretary	Executive Assistant	1	6374	8134
			<b>FY 2018/19 Hourly Salary Range</b>	
<b>Position Title</b>	<b>Classification</b>	<b># of Positions</b>	<b>Low</b>	<b>High</b>
IT Administrator	Associate Planner	0.25	39.30	50.16
Planning Intern	Planning Intern	0	22.60	28.84



## ***MEMORANDUM***

**TO:** PCTPA Board of Directors **DATE:** May 9, 2018

**FROM:** Celia McAdam, Executive Director  
Aaron Hoyt, Senior Planner

**SUBJECT:** **DRAFT GOALS, OBJECTIVES, AND POLICIES FOR THE 2040  
REGIONAL TRANSPORTATION PLAN**

### **ACTION REQUESTED**

None. For information and discussion only.

### **BACKGROUND**

As the State-designated Regional Transportation Planning Agency (RTPA) for Placer County, PCTPA is required to prepare and adopt a Regional Transportation Plan (RTP) every five years. The current RTP, which was adopted in 2016, is a long range (20-year minimum) transportation funding plan that identifies the County's priorities in addressing traffic congestion, mobility needs, and maintenance of the existing transportation infrastructure. Not only does the plan comply with state statutes for continuous, cooperative, and comprehensive planning, the RTP serves as the mechanism by which state and federal funds are allocated to local transportation projects.

### **DISCUSSION**

Each RTP begins with the establishment of goals, objectives, and policies to guide the development and management of the region's transportation systems. The goals and objectives are used as guiding principles to identify, prioritize, and develop transportation improvements over the 20-year life of the plan.

As a starting point for this RTP update, staff reviewed the currently adopted 2036 RTP Goals, Objectives, and Policies with attention to new statewide and federal planning requirements contained in the 2017 RTP Guidelines for RTPAs. The next step was to consider the inclusion of emerging trends and technologies, streamline similar and/or overlapping policies, and revise policies to reflect current and anticipated work efforts.

Attachment 1 contains the resulting draft RTP Goals, Objectives, and Policies for the 2040 RTP in a track changes format highlighting changes from the 2036 RTP. The document also includes comments received from TAC members.

Attachment  
CM:LM:AH:ss

## DRAFT 2040 RTP

### GOALS, OBJECTIVES, and POLICIES

#### GOAL 1: HIGHWAYS/STREETS/ROADWAYS

***Maintain and upgrade a safe, efficient, and convenient countywide roadway system that meets the travel needs of people and the movement of goods through and within the region.***

**Objective A: Identify and prioritize improvements to the roadway system.**

Policies:

1. Work with Caltrans and local jurisdictions to identify roadways in need of major upgrading to meet standards for safety and design, maximize system efficiency and effectiveness, and plan their improvement through regional planning, corridor system management planning, and capital improvement programming.
2. Encourage jurisdictions to implement and utilize pavement management systems that identify and prioritize road maintenance projects.
3. Provide technical support to jurisdictions' local roadway improvement efforts through circulation system analysis, and other transportation studies, as requested.

**Objective B: Construct, maintain, and upgrade roadways to meet current safety standards.**

Policies:

1. Work in partnership with Caltrans and local jurisdictions to identify, improve, and enhance safety conditions on state highways.
2. Prioritize roadway projects, including maintenance and repair, required to maintain safety standards.
3. Maintain roads in the most cost effective manner given available resources.
4. Encourage local jurisdictions to develop and implement complete street practices in the design and maintenance of local roads.



**Objective C: To promote economic development, prioritize roadway maintenance and improvement projects on principal freight and tourist travel routes in Placer County.**

Policies:

1. Maintain and improve the Interstate 80 Corridor as one of the major connections for freight distribution to and from destinations east of California.
2. Improve State Route 65 in order to facilitate goods movement and access to jobs.
3. Continue to identify funding for the Placer Parkway, a connector between State Route 65 and State Routes 70 and 99 including access to the Interstate 5 corridor in northern Sacramento County and the Sacramento International Airport.
4. Provide for convenient access, on all modes of travel, to tourist and recreational destinations within Placer County.
5. Incorporate Intelligent Transportation System (ITS) strategies in roadway improvements to reduce traffic congestion as economically feasible.
6. Implement capacity-increasing strategies that encourage use of alternative modes, such as HOV lanes, bus rapid transit, and bus-only lanes.

## **GOAL 2: PUBLIC TRANSIT**

***Provide effective, convenient, regionally and locally coordinated transit service that connects residential areas with employment centers, serves key activity centers and facilities, and offers a viable option to the drive-alone commute.***

**Objective A: Provide transit services that fulfill all “unmet transit needs that are reasonable to meet.”**

Policies:

1. Work with transit operators, social service agencies, the Social Services Transportation Advisory Council, and the general public to identify unmet transit needs.
2. On an annual basis, administer the unmet transit needs process, including hearings and findings, in accordance with the Transportation Development Act.
3. Work with transit operators to implement any transit services identified as reasonable to meet in the unmet transit needs process.

**Objective B: Tailor transit services ~~provisions and programs~~ to the area's population characteristics and special needs.**

Policies:

1. Encourage jurisdictions to prioritize fixed route and dial-a-ride transit service within the urbanized area where the greatest operational efficiencies exist.
2. Encourage jurisdictions to develop alternative transit systems in non-urbanized/rural areas where transit needs exist, such as park-and-ride commuter services, lifeline fixed route deviation services, non-emergency medical transport programs, subsidized taxi services, and volunteer transport programs.
- 2.3. Encourage some level of "lifeline" transit service between all communities where feasible.
- 3.4. Encourage jurisdictions ~~to work with transit operators~~ to pursue improvements to transit access whenever opportunities arise.
5. Support transit projects which will serve residents, employees and visitors within the North Lake Tahoe "Resort Triangle" (area bordered by SR28, SR 89, and SR 267) destinations for both commute, recreation and daily trip purposes.
- 4.6. Support transit operators in the implementation of the Americans with Disabilities Act.

**~~Objective C: Provide a transit system that is responsive to the needs of persons who rely on public transportation.~~**

Policies: \_\_\_\_\_

- ~~1. Work with transit operators, social service agencies, and the Consolidated Transportation Service Agency to update and implement the Social Service Transportation Action Plan.~~
- ~~2. Assist transit operators in the implementation of the Americans with Disabilities Act.~~
- ~~3. Encourage transit operators to provide discount fares for elderly and disabled groups.~~
- ~~4. Encourage some level of "lifeline" transit service between all communities where feasible.~~
- ~~5. Work with transit operators to assist social service agencies in providing transportation for clients to the extent feasible.~~

- ~~6. Work with transit operators to identify and secure funding to implement adopted short range transit plans.~~

**Objective DC: Develop and encourage the use of public transit as a viable alternative to the automobile in order to maximize transit ridership.**

Policies:

1. Implement and maintain transit services at levels recommended in adopted Short Range and Long Range Transit Master Plans, and update these plans at regular intervals.
2. Work with transit operators and jurisdictions to develop and fund routes that serve key commute corridors.
3. Develop and implement a coordinated marketing program to promote public transit as a viable transportation option, raise public awareness of the various systems, and increase understanding of how to use them.
4. Ensure that transit services continue to meet all state and federal requirements for funding, including those for fare box recovery ratios, while developing fares and pricing that encourage non-riders to give transit a try.
5. Work with transit operators to develop and enforce ridership rules that ensure the safety of passengers and transit employees alike.
6. Develop working relationships with the business and industrial sector of the region to better understand and to the extent feasible meet the transportation needs of their employees and clients.

**Objective ED: Coordinate various transportation services to maximize efficiency and convenience and minimize duplication of services.**

Policies:

1. Work to provide convenient, coordinated transit schedules that provide for seamless regional connections both within Placer County and the Sacramento region.
2. Encourage transit operators to develop agreements that maximize convenience and minimize transfers when making trips that involve crossing jurisdictional boundaries, including opportunities to contract with Transportation Network Companies and Micro Transit.

3. Coordinate public transit schedules and rail passenger schedules to allow passengers to utilize bus service to access rail services to the extent feasible.
4. Work with transit operators and other RTPAs in the region to ~~develop and implement~~ implement enhancements to a centralized, one-stop consumer ~~access information~~ center for transit ~~information-schedules, reservations,~~ and trip planning.
5. Work with social service agencies and the CTSA to utilize available resources and coordinate social service transportation to the extent feasible.
6. Establish and maintain a performance monitoring system which evaluates the effectiveness of transit service as outlined in the Transportation Development Act.

### **GOAL 3: PASSENGER RAIL**

***Improve the availability and convenience of passenger rail service.***

**Objective A: Provide more frequent, convenient, and reliable passenger rail service to and through Placer County.**

Policies:

1. Support the Capital Corridor Joint Powers Board's Business Plan to increase the number of intercity passenger trains serving the entire Capital Corridor route, including increased service frequency to Placer County.
2. Support extension of regular Capital Corridor rail service to Truckee and Reno.
3. Work with the Capital Corridor Joint Powers Board, Amtrak, Union Pacific, and other agencies to improve reliability of trains serving Placer County.
4. Encourage continued implementation of passenger information systems, convenient ticketing systems, and security upgrades on trains and at rail stations.
5. Work with jurisdictions and pursue funding resources to improve rail station facilities, including bus transfer, parking, lighting, and amenities.
6. Consider updating ~~Develop and implement~~ regional rail plan for service during peak commute periods between Auburn, Sacramento, and Oakland.

## GOAL 4: AVIATION

***Promote general and commercial aviation facilities and services that complement the countywide-regional transportation system.***

**Objective A: Promote the development, operation, and maintenance of a regional system of airports.**

Policies:

1. Promote the development of aviation system facilities and services necessary to satisfy a diversity of user requirements.
2. Recognize and support the role of privately-owned, public use airports in accommodating the county's general and agricultural aviation needs.
3. Participate in Caltrans Division of Aeronautics regional and statewide aviation planning efforts.
- 3.4. Promote the safe, orderly, and efficient use of airports and air space and compatible land uses that are consistent with Airport Land Use Compatibility Plans (ALUCPs).

**Objective B: Update and revise Airport Master Plans as necessary.**

Policies:

1. Work-Coordinate with jurisdictions to develop Airport Master Plans for public airports that address current and forecast conditions, and recognize the need for comprehensive, coordinated aviation planning.

**Objective C: Promote and secure adequate air passenger, goods movement, and other aviation and air transportation services as part of a multi-modal transportation system.**

Policies:

1. Support projects that integrate air transportation facilities-planning and development with other modes of transportation, including street and road access, public transit, and pedestrian and bike paths.
2. Integrate air transportation planning and development with other modes of transportation.

- ~~3.2.~~ Support projects that facilitate goods movement utilizing the regional system of airports.

**Objective D: Implement and maintain Airport Land Use Compatibility Plans (ALUCPs)**~~Promote the safe, orderly, and efficient use of airports and ensure compatible development around them via the Placer County Airport Land Use Compatibility Plan (PCALUCP).~~

Policies:

- ~~1. Update, as necessary, the PCALUCP to provide for orderly growth around public use airports and to safeguard public welfare.~~
- ~~2.1.~~ Encourage local agency general plan consistency with ~~the PCALUCPs.~~
- ~~2.~~ Review proposed local agency planning documents, regulations, and certain land use actions for consistency with the ~~PCALUCP.~~
- ~~3. Seek funding through the Caltrans Division of Aeronautics to maintain up-to-date ALUCPs.~~

## GOAL 5: GOODS MOVEMENT

***Provide for the safe and efficient movement of goods through, within, and into Placer County.***

**Objective A: Promote a balance of roads, rail, and airports, ~~and pipelines~~ for the improvement of goods transport.**

Policies:

1. Prioritize grade separation projects for railroad crossings which accommodate high traffic volumes, produce frequent delays and/or resolve significant safety concerns.
2. Support projects that facilitate multi-modal goods transport to commercial and industrial areas wherever feasible.
3. Support projects that facilitate goods movement utilizing the regional system of airports.
4. Support projects that ~~address~~ reduce congestion of the freight transportation system to improve the timely and efficient movement of goods and service ~~on local, regional and interregional routes.~~

5. Coordinate with Caltrans and local jurisdictions to secure funding and deliver projects that contribute to the overall productivity and competitiveness of the freight transportation system.

**Objective B: Mitigate conditions that transporters of goods and local jurisdictions deem dangerous or unacceptable.**

Policies:

1. Prioritize projects that improve site distances, warning signals, pavement quality and other safety features of at-grade rail crossings, which have deteriorated to an unacceptable level.
2. Prioritize projects that improve the safety, security, and resiliency of the freight transportation system.
- ~~2.3. Encourage jurisdictions to provide proper road geometry on roadways intended to accommodate truck traffic.~~
- ~~3. Support projects that bring interchanges on Interstate 80 into compliance with height standards for truck traffic.~~
4. At at-grade rail crossings, consider implementing new safety / quiet zones to eliminate train horn noise provided that the crossing accident rate meets Federal Railroad Administration (FRA) standards and supplemental or alternative safety measures are in place in accordance with the FRA Final Train Horn and Quiet Zone Rule (effective June 2005).
- ~~4.5. Support local jurisdictions in developing solutions to address potential adverse impacts of the freight transportation system.~~

## **GOAL 6: ACTIVE & ALTERNATIVE TRANSPORTATION-~~(NEVs)~~**

***Promote a safe, convenient, and efficient transportation system for bicyclists, pedestrians, and users of low speed vehicles, as part of a balanced overall transportation system.***

**Objective A: Plan and develop a continuous and easily-accessible bicycle, pedestrian, and low-speed vehicle system within the region.**

Policies:

1. Work with jurisdictions to update their bicycle and pedestrian plans based on the best practices and in compliance state standards.

2. Encourage cross-jurisdictional coordination in the completion of existing and planned bicycle, pedestrian, and low-speed vehicle systems and facilities, with an emphasis on closing gaps.
3. Consider Class I, ~~and II, and IV~~ bikeways as preferred linkages in the bicycle facilities network. Use Class III bike routes as connectors between bikeways or when roadway characteristics support the use as necessary ~~only when necessary~~.
4. Regularly update the Placer County Bike Map.
5. Encourage jurisdictions to develop an implementation plan for accommodating Neighborhood Electric Vehicles (NEV) on appropriate roads.
- ~~6. Encourage the development of abandoned railroad right of way for bicycle and pedestrian facilities.~~
- ~~7.6~~ Encourage the development of trails to increase access to ~~wilderness open space~~ and recreational areas of the region.

**Objective B: Provide a bicycle, pedestrian, and low-speed vehicle system that emphasizes the safety of people and property.**

Policies:

1. Encourage the adoption of bicycle and NEV ordinances.
2. Encourage local jurisdictions to install bicycle safe drain grates and bicycle detection at signalized intersections.
3. Encourage secure facilities for bicycle and NEV storage at industrial, governmental, commercial, recreational, and educational locations.
4. Require all bicycle facilities funded through the Transportation Development Act to be designed in accordance with the state and federal bikeway design criteria.

**Objective C: Integrate pedestrian, bicycle, and low-speed vehicle facilities into a multi-modal transportation system that encourages alternatives to driving alone.**

Policies:

1. Improvements to the existing roadway network should consider provisions to properly accommodate bicycles, pedestrians, and NEVs.



2. Priority should be placed on roadway and street designs that avoid collisions between bicycles, autos, NEVs, and pedestrians.
3. Encourage jurisdictions to build complete street improvement projects, which incorporate bicycle, pedestrian, and transit facilities.
4. Encourage jurisdictions to require developers to incorporate pedestrian, bicycle, and NEV friendly designs in commercial centers and parking lots.
5. Encourage jurisdictions to implement safe bicycle and pedestrian routes to schools.
6. Support local jurisdictions in the planning and implementation of bike share programs.

**Objective D: Promote the development of multi-use trails in rural and other open space areas.**

Policies:

1. Support pedestrian/equestrian paths and bicycle trails within open spaces adjacent to creeks, canals, and major traffic corridors.
2. Support regional hiking and equestrian trails that link residential areas.

~~**Objective E: Provide an informational/educational program for motorists, bicyclists, and NEV users that identify the proper role and responsibilities of each in the transportation environment.**~~

~~Policies:~~

- ~~1. Distribute pamphlets on “rules of the road” to bicycle shops, schools, and the Department of Motor Vehicles.~~
- ~~2. Encourage the Department of Motor Vehicles to include bicycle and NEV rules and regulations on driver licensing tests.~~

**GOAL 7: TRANSPORTATION SYSTEMS MANAGEMENT (TSM)**

***Provide an economical alternative to the single-occupant vehicle travel through the use of alternative transportation methods.***

**Objective A: Create a multi-modal transportation network between major residential areas, educational and recreational facilities, and employment centers.**

Policies:

1. Consider proximity to major travel origins and destinations in siting of new multi-modal transportation facilities.
2. Encourage jurisdictions to consider multi-modal transportation facility proximity when siting educational, social service, and major employment and commercial facilities.

**Objective B: Advance the use of Transportation Demand Management (TDM) in a thorough, cost-effective manner.**

Policies:

1. Support the use of public transportation as a transportation control measure to reduce traffic congestion and vehicle emissions, including programs such as Spare the Air.
2. Prepare and distribute transit service information to educational, commercial, recreational, and large employment centers.
3. Work with Caltrans and local jurisdictions to locate and develop park-and-ride lots in high demand locations.
4. ~~Work with the Regional Rideshare Task Force to coordinate ridesharing activities and goals.~~
5. Provide outreach to media, employers, and the general public to promote awareness of alternative transportation.
6. Continue to ~~organize, coordinate, and publicize~~ support local jurisdiction efforts to promote alternative transportation events and programs ~~such as May is Bike Month, Spare the Air, Way to Go, Bucks for Bikes, and Summer Youth Buss Pass.~~
7. Support ~~Continue to implement~~ regional Transportation Demand Management (TDM) programs as a strategy for education and promotion of alternative travel modes for all types of trips toward reducing Vehicle Miles Traveled (VMT) by 10 percent.

**Objective C: Promote the use of technology to reduce work-related, education-related, and personal trips.**

Policies:

1. Encourage employers to develop and implement telecommuting and flexible work hour programs for their workers.
2. Encourage employers to use teleconferencing to reduce the need for face-to-face meetings.
3. Provide informational resources to businesses and individuals regarding telecommuting, teleconferencing, and satellite work locations.
4. Encourage the use of technology to remove the need for day to day tasks to be done in person. to pay bills, shop, bank, obtain travel information, and completed other tasks.
5. Encourage the development and use of technological advances that enable students to participate in classroom instruction from their homes.

**GOAL 8: RECREATIONAL TRAVEL**

***Promote a transportation system that integrates all available modes and facilitates recreational travel and activities.***

**Objective A: Incorporate access to recreational centers in the transportation infrastructure.**

Policies:

1. Consider peak recreational seasons and times when designing facilities for all modes, including transit services, new roadways, bike routes, pedestrian paths, managed or bus priority lanes, and electronic information systems.
2. Promote the advantages of “leaving your car behind” to travelers, and inform them of alternatives.
3. Consider the transportation needs of employers and employees in the recreation industry when designing transit services.

## **GOAL 9: INTEGRATED LAND USE, AIR QUALITY & TRANSPORTATION PLANNING**

***By integrating land, air, and transportation planning, build and maintain the most efficient and effective transportation system possible while achieving the highest possible environmental benefit.***

**Objective A: Provide information and support services to jurisdictions regarding the countywide transportation impacts of local land use decisions.**

### Policies:

1. Where possible, support jurisdictions' efforts to maintain their ~~adopted Level of Service (LOS)~~performance measures on local streets and roads in accordance with the applicable general plan Circulation Element.
2. Provide comment on the consistency of county and local general and specific plans with airport land use plans.
3. Encourage jurisdictions to require land uses which produce significant trip generation to be served by roadways with adequate capacity and design standards to provide safe usage for all modes of travel.
4. Encourage jurisdictions to protect corridors and rights-of-way, when identified, for future road and transit corridors through the adoption of specific plans and general plans.
5. Encourage jurisdictions to design neighborhoods and communities to reduce vehicle miles traveled (VMT) and enable shorter length trips to be made using -alternative modes.
6. Encourage thorough examination, context sensitive design, and mitigation of transportation impacts when planning and constructing transportation improvements through or near residential communities.

## **Objective B: Provide transportation infrastructure that meets existing and future needs.**

### Policies:

1. Encourage jurisdictions to develop roadways and transit investments that complement growth patterns, infill development, economic development programs, and requirements of infrastructure to support planned land uses.
2. Encourage jurisdictions to review and assess the impact of new development proposals consistency with the regional sustainable communities strategy, and the impact on local circulation plans and transit system demand and supply.
3. Encourage jurisdictions to require street patterns for new roadways, especially in commercial, industrial, and high-density residential areas, that take into consideration the requirements of public transit.
4. Explore and analyze opportunities to add additional rail stations and infrastructure, while maintaining and expanding existing rail infrastructure as necessary.
5. Encourage jurisdictions to include the needs of all transportation users in the planning, design, construction, reconstruction, and maintenance of roadway ~~(complete streets)~~, bridge, and transit facilities.
6. Encourage jurisdictions to diversify their transportation energy infrastructure [to accommodate future alternative fuels and fleets.](#)
7. Support [federal, state, and local jurisdictions in the planning for a regional transportation network that accommodates autonomous vehicles.](#)
- 6.8. Encourage and coordinate with local jurisdictions to plan for and implement a resilient transportation network [that meets state and federal requirements for climate change.](#)

## **Objective C: Ensure that transportation projects satisfy regional air quality conformity standards.**

### Policies:

1. Prioritize and recommend transportation projects that provide cost effective movement of people and goods while minimizing vehicle emissions.
2. Continue to promote projects that can be demonstrated to reduce air pollution and greenhouse gases, maintain clean air and better public health, through programs and strategies, to green the transportation system.

3. Work with the Placer County Air Pollution Control District in developing plans that meet the standards of the California Clean Air Act and the Federal Clean Air Act Amendments, and also lead to reduced greenhouse gas emissions.
4. Work with the Sacramento Area Council of Governments to evaluate the impacts of each transportation plan and program on the timely attainment of ambient air quality standards, and regional greenhouse gas emission reduction targets.
5. Solicit the input of the Placer County Air Pollution Control District on all transportation plans, programs, and projects.

**Objective D: Work with local jurisdictions, the Sacramento Area Council of Governments, Caltrans, the California Transportation Commission, and other transportation agencies to develop a regional planning and programming process to ensure that Placer County jurisdictions have maximum participation and control in the transportation decision-making process.**

Policies:

1. Use mechanism such as Memorandums of Understanding and joint powers agreements between jurisdictions to accomplish sound planning and implementation of multi-jurisdictional transportation projects and programs.
2. Facilitate the coordination and implementation of local, county-wide, and regional transportation programs to improve mobility and air quality.
3. Build coalitions with key private sector and community groups to involve the community in developing transportation solutions.
4. Monitor state and federal legislative proposals and provide input regarding their impacts on local and regional transportation programs.

**Objective E: Participate in state, multi-county and local transportation efforts to insure coordination of transportation system expansion and improvements.**

Policies:

1. Continue to coordinate with local jurisdictions in transportation improvement efforts.
2. Continue to participate in statewide forums such as the Regional Transportation Planning Agencies group, Rural Counties Task Force, and California Association of Council of Governments, ~~and the California Association for Coordinated~~

| ~~Transportation~~ in order to maximize opportunities for transportation improvements in Placer County.

3. Work with appropriate agencies, including Caltrans and SACOG, to ensure coordination of interjurisdictional transportation corridor projects.

## **GOAL 10: FUNDING**

***Secure maximum available funding; pursue new sources of funds for maintenance, expansion, and improvement of transportation facilities and services; and educate the public about the need for funding for transportation projects.***

**Objective A: Obtain funding of vital transportation needs through all conventional sources.**

Policies:

1. Maximize use of federal and state transportation funding sources to achieve RTP policies and objectives, and advocate for full funding of transportation programs, including the State Transportation Improvement Program (STIP).
2. Assist jurisdictions to identify and obtain grant funding.
3. Seek funding for public transportation implemented to serve social service programs from the agencies responsible for the programs.
4. Work with the California Transportation Commission, Caltrans, local jurisdictions, the United Auburn Indian Community, and other regional agencies to maximize allocations of statewide funds, such as State Highway Operation Protection Program and Interregional Transportation Improvement Program, for Placer County projects.
5. Promote the funding of operational improvements that will improve traffic flows and increase the capacity of person trips at relatively low cost.
6. Promote the funding of operational improvements, maintenance, and modernization of public transit services and facilities.
7. Promote funding of maintenance for existing infrastructure as a top priority.
8. Promote funding for transportation investments in non-urbanized/rural areas.

9. Promote the funding of bicycle, pedestrian, low-speed vehicle projects which are part of a regional or community-wide plan.
10. Promote the funding of bicycle, pedestrian, low-speed vehicle projects which increase accessibility to recreational, commercial, or educational facilities.
11. Work with State and Federal officials to resist attempts to divert or reduce transportation funding.
12. Manage Federal and State funding so as to simplify, expedite, and maximize project delivery, including working out ways to exchange various types of funds among jurisdictions and projects.
13. Continue to fund ~~some~~ project development to create ~~a shelf-ready list of key ready to implement~~ projects for available ~~ad hoc~~ funding opportunities.

**Objective B: Develop innovative funding sources for vital transportation needs where conventional funding sources are insufficient to do so.**

Policies:

1. Encourage jurisdictions to devise user charges that link the financing of new or expanded facilities and services to the development that creates or increases the need for such.
2. Consider alternative customized transportation fund sources such as development impact fees, establishment of assessment districts, license and vehicle registration fees.
3. Work with the League of California Cities, California State Association of Counties, legislators, transportation groups, and other interested parties to develop new sources of funding for road rehabilitation, maintenance and operation of the existing transportation system and expansion to meet future needs.
4. Consider implementing a local option sales tax for transportation purposes.
5. Initiate a public education and outreach campaign to inform citizens of the need for additional funding for transportation projects.
6. Encourage multi-agency package of projects for federal and ~~S~~state funding programs, where a regional strategy may improve chances of success.
7. Consider using innovative “best-value” implementation methods, such as design-build or design--sequencing for the design and construction of transportation projects.



# **PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

## **Technical Advisory Committee Meeting Minutes**

**May 8, 2018 – 3:00 p.m.**

**ATTENDANCE:** Chris Clardy, City of Colfax  
Amber Conboy, Placer County  
Mengil Deane, City of Auburn  
Mike Dour, City of Roseville  
Mark Johnson, City of Roseville  
Wes Heathcock, City of Colfax  
Ray Leftwich, City of Lincoln  
Jason Shykoski, City of Roseville  
Brit Snipes, Town of Loomis

### **PCTPA Staff**

Aaron Hoyt  
Mike Luken, Incoming Executive Director  
Celia McAdam  
Luke McNeel-Caird  
David Melko  
Sarvi Sabol

### **Introductions**

Celia McAdam introduced Mike Luken as the incoming Executive Director. Luken is scheduled to start on May 14. Luken provided a summary of his professional background and said he looks forward to working with the TAC in the future.

### **FY 2018/19 Final Overall Work Program and Budget**

The Final FY 2018/19 Overall Work Program (OWP) and Budget was provided to the TAC. Luke McNeel-Caird explained there are a few minor changes from the preliminary OWP and Budget provided in February. Changes include 1) adjustments to administering WE 23, Consolidated Transportation Services Agency, to allow more time to complete the Short Range Transit Plans (SRTP), 2) adding funding for additional public outreach and construction monitoring for the I-80/SR 65 Interchange – WE 41, 3) addition of legal fees to WE 42, Highway 65 Widening, 4) adding funding for a potential round of polling under WE 60, Funding Strategy, and 5) increasing funding for state advocacy.

McNeel-Caird added the OWP and Budget reflects seven full time employees as we are currently recruiting for an Assistant Planner who is slated to start on July 1. The staffing plan, which includes this position, was adopted by the Board last year. McNeel-Caird added we received a Rural Planning Assistance Grant for public outreach on the Regional Transportation Plan. The budget balances and the TAC concurred with taking the Final FY 2018/19 OWP and Budget to the Board for adoption in May.

### **Third Track**

Celia McAdam said that Jim Allison, Capitol Corridor Joint Powers Authority, will provide the Board with an update of the Third Track project this month.

### **Short Range Transit Plan Consultant Recommendations Summary**

David Melko explained we are in the process of briefing transit providers on key findings on potential transit and paratransit service alternatives, capital infrastructure, and fare adjustments. Melko provided the TAC with his summary of the findings. A public workshop will be held at the May 23<sup>rd</sup> Board meeting to obtain public comments and Board direction.

### **2040 Regional Transportation Plan (RTP) Draft Goals, Objectives, and Policies**

Aaron Hoyt explained that we are required to update our RTP every four years. Hoyt provided a draft of the RTP Goals, Objectives, and Policies adding that these reflect new state and federal requirements since the last RTP, emerging trends and technologies, streamlining policies, and revising policies to reflect current and anticipated work efforts. PCTPA staff will present the Board with an overview of the draft Goals, Objectives, and Policies and receive input on the policy document in May. Hoyt added that we anticipate the completion of the RTP in February 2020.

### **Other Issues/Upcoming Deadlines**

- a) FY 2018/19 State of Good Repair Allocation: Aaron Hoyt distributed a FY 2018/2019 allocation estimate explaining that these funds are available to those who operate a transit service. Hoyt said these funds will be allocated based on population and the share of funding those jurisdictions who do not operate transit will be reallocated to Placer County Transit. In turn, Placer County Transit will credit each jurisdiction on their contracted services.
- b) Call Center Budget: David Melko explained the current CTSA budget reflects a line item for the Call Center which is budgeted at \$437,000. Melko said that CTSA's contribution is capped at \$300,000. The Transit Operators Working Group (TOWG) has conditionally recommended support of this budget however Melko said the TOWG will be meeting to gain a better understanding of Roseville's budget proposal for the Call Center. This will be brought to the CTSA Board as a consent item.
- c) California Highway Patrol Allocation for Freeway Service Patrol: Celia McAdam said there will be an item on consent which allows for a \$35,000 passthrough of SB 1 Funding. This does not impact the budget.
- d) Highway 65 Widening: Celia McAdam stated that the Sierra Club has filed suit challenging the environmental document for the Highway 65 Widening. We are in the process of providing records pertaining to Highway 65 and a settlement conference has been scheduled. In the meantime, McAdam added, we are moving forward with design adding that there is still no money to build the project.
- e) Luke McNeel-Caird explained there has been inquiries regarding the I-80/SR 65 Interchange project currently under construction. Information on the project can be found at [8065interchange.org](http://8065interchange.org). Traffic alerts and updates are being provided by Caltrans on their social media platforms.
- f) The next TAC meeting is scheduled for June 12.

The meeting adjourned at 3:42 p.m.



## ***MEMORANDUM***

**TO: PCTPA Board of Directors**

**DATE: May 8, 2018**

**FROM: David Melko, Senior Transportation Planner  
Luke McNeel-Caird, Deputy Executive Director**

**SUBJECT: STATUS REPORT**

**1. Freeway Service Patrol (FSP)**

FY 2017/18 3<sup>rd</sup> Quarter statistical summary for Placer FSP is attached. For the 3<sup>rd</sup> Quarter there were 479 total assists and 10 survey comments submitted. Assists for the 3<sup>rd</sup> Quarter are down 26 percent compared to the prior fiscal year due to the “Adam” service truck currently operating only three days per week compared to five days per week in the prior fiscal year. The reduction in the “Adam” service truck operation was made due to budgetary reasons. All the motorists rated the service as “excellent.”

**2. I-80 Auxiliary Lanes Project – PS&E Phase**

The project includes two locations: I-80 eastbound between State Route 65 and Rocklin Road, and westbound I-80 between Douglas Boulevard and Riverside Avenue. After completing contract and indirect cost rate reviews during January and February with Caltrans, PCTPA was able to execute the contract and issue the Notice Proceed to the project consultant, Dokken Engineering, on March 12<sup>th</sup>. The project development team (PDT) held its kick-off meeting on April 17<sup>th</sup>. Dokken Engineering provided the PDT a project and schedule overview of engineering, environmental and rights-of-way issues and discussed utility coordination. Dokken Engineering has also submitted a proposed geotechnical boring plan, a survey plan, and an Encroachment Permit Application to Caltrans for their review and approval. Further, verification letters and reference mapping has been delivered to all utility providers serving the project area and preparation of Encroachment Permit Applications for investigative work on Rocklin and Roseville streets is underway by Dokken Engineering.

**3. I-80/SR 65 Interchange Improvements Project – Phase 1 Construction**

Construction started on Monday, April 30 for Phase 1 of the Interstate 80 / Highway 65 Interchange Improvements Project. Flatiron, the project contractor, began work under the Highway 65 East Roseville viaduct and soon will start construction on the main freeway section near the Galleria Boulevard/Stamford Ranch Road interchange. Phase 1 improvements, which are expected to be open to traffic in 2020, include adding a third lane on northbound Highway 65 from I-80 to Pleasant Grove Boulevard and improvements to the Galleria Boulevard/Stamford Ranch Road interchange.

**4. Highway 65 Phase 1 Design**

The Highway 65 Phase 1 project would construct a third lane on southbound Highway 65 from Blue Oaks Boulevard to Galleria Boulevard/Stanford Ranch Road. The Board authorized the Executive Director to sign a consultant design contract with CH2M at the February 2018 Board meeting and the final contract was executed on March 6, 2018. The Phase 1 project kick-off meeting was held on May 2, 2018, including the consultant team, PCTPA, Roseville, Rocklin, Lincoln, Placer County, and Caltrans staff. The meeting included discussion of the proposed improvements, design field surveys, public outreach, agency coordination, and project schedule. Future project development team (PDT) meetings are planned to occur on the first Wednesday of each month at PCTPA's office.

**5. Quarterly Status Report on State and Federal Funded Projects**

The attached Quarterly Status Report summarizes currently programmed projects in Placer County that are regionally significant and/or funded with state and federal funds. The report provides project descriptions, project costs, and key schedule information. In an effort to keep the Board apprised of regionally significant transportation projects in Placer County, staff will provide this report once per quarter.

**6. Highway 49 Sidewalk Gap Closure Project**

The Highway 49 Sidewalk Gap Closure project will complete environmental, design, and right-of-way requirements to close gaps in the sidewalk network on Highway 49 between I-80 and Dry Creek Road. The project development team (PDT) held a project kick-off meeting on April 22, 2018 with the consultant team, PCTPA, Placer County, Auburn, and Caltrans staff. The meeting included a discussion of project scope of work, schedule, areas of environmental concern, design constraints, and available documentation that could be utilized from the Caltrans Hwy 49 Rehabilitation project and recent Placer County projects in the Highway 49 corridor. The PDT will conduct a field walk on May 22 to review critical improvement areas in the Highway 49 corridor and will conduct future meetings on the fourth Tuesday of each month at PCTPA's office.

PCTPA FSP 3rd Quarter (2017/18) Statistical Summary									
Total Assists = 479									
Vehicle Type	Percent	Count	Vehicle Problem	Percent	Count	How long before FSP arrived?	Percent	Count	
Car/Minivan/Wagon	63.2%	300	Accident	35.9%	172	Less than 5	10.0%	1	
Sport Utility Vehicle/Crossover	16.2%	77	Mechanical	23.4%	112	5 - 10 minutes	30.0%	3	
Pickup Truck	14.1%	67	Abandoned	13.2%	63	10 - 15 minutes	20.0%	2	
Big Rig	2.3%	11	Flat Tire	10.2%	49	20 - 30 minutes	20.0%	2	
Truck - Over 1 Ton	1.5%	7	Out of Gas	7.5%	36	30 - 45 minutes	10.0%	1	
Other	0.8%	4	Driver Related	4.0%	19	45 - 60 minutes	10.0%	1	
RV/Motorhome	0.8%	4	Electrical	1.5%	7				
Truck - Under 1 Ton	0.6%	3	Other	1.5%	7	Was the driver courteous & helpful?	Percent	Count	
Motorcycle	0.4%	2	Locked Out	0.6%	3	Yes, very	100.0%	10	
Blank	0.8%	4	Overheated	0.6%	3				
			Debris	0.6%	3	How did FSP know you needed help?	Percent	Count	
Vehicle Location	Percent	Option	Partner Assist	0.4%	2	Driver saw me	80.0%	8	
Right Shoulder	70.7%	336	Car Fire	0.4%	2	Others	20.0%	2	
Ramp/Connector	14.1%	67	None - Not Needed	0.2%	1				
Left Shoulder	9.5%	45				How would you rate FSP?	Percent	Count	
In Freeway Lane(s)	5.7%	27	Vehicle Action	Percent	Count	Excellent	100.0%	10	
Blank	0.8%	4	Towed to Drop Zone	21.5%	103				
			Traffic Control	13.8%	66	How did you hear about FSP?	Percent	Count	
Vehicle Origin	Percent	Count	Quick Fix / Repair	13.6%	65	Hadn't heard until today	70.0%	7	
Found by You	60.1%	288	Tagged Vehicle	13.2%	63	Have seen trucks driving around	10.0%	1	
Dispatched by CHP	28.0%	134	None - Not Needed	7.3%	35	Was helped by FSP Previously	20.0%	2	
Partner Assist	10.0%	48	Escort Off Freeway	6.9%	33				
Revisit	1.0%	5	Called for Assistance	6.7%	32	Other Metrics		Count	
Directed by CHP Officer	0.8%	4	Towed Off Freeway	6.5%	31	Average Duration (Minutes)		13.3	
			Partner Assist	3.8%	18	Overtime Assists		20	
Comments			Other	2.3%	11	Overtime Blocks		31	
Total Comments		10	Provided Transportation	2.3%	11	Multi-Vehicle Assist		120	
			Debris Removal	1.9%	9				
Source: <a href="http://www.sacfsp.com/admin">http://www.sacfsp.com/admin</a>			Motorist Refused Service	0.4%	2				

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County  
May 2018**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20389	SR 193 Curve Improvement	Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (PM 4.4/5.4) [CTIPS ID 107-0000-0798] (Toll Credits for ENG, ROW, CON)	SHOPP Collision AC	\$18,562,000	2018	2015	2015	2015
Caltrans D3	CAL20424	I-80 3-Mile Truck Climbing Lane	Near Colfax on I-80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements (PM 35.1/38.0) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	IM, SHOPP Mobility AC	\$52,657,337	2018	2010	2015	2015
Caltrans D3	CAL20511	Gold Run SRRA Waste-Water System Upgrades	On I-80 in Placer County, near Gold Run, at the Gold Run Safety Roadside Rest Area: Replace waste-water treatment system (PM 41.4/42.2) [CTIPS ID 107-0000-0960] [Total Project Cost \$5,002,000 in 16/17 FY] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$5,002,000	2019	2017	2017	2017
Caltrans D3	CAL20516	Upgrade Pedestrian Facilities at Various Locations	In Yuba, Sacramento, Placer, El Dorado and Butte counties on Various Routes at Various Locations - Upgrade pedestrian facilities [EFIS ID 0312000071; CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in 17/18 FY] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP - Mandates AC	\$3,482,000	2019	2016	2018	2018
Caltrans D3	CAL20519	Upgrade Traffic Monitoring Stations	In various counties, on various routes at various locations in the SACOG region: Upgrade Traffic Monitoring Stations (TMS) [CTIPS ID 107-0000-0967] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$7,162,000	2017	2016	2016	2016
Caltrans D3	CAL20521	I-80 Culvert Rehabilitation	In and near Colfax on I-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$2,115,000	2019	2016	2018	2018
Caltrans D3	CAL20541	SR 49 Pavement Rehab	In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	RSTP/STBG, SHOPP Roadway Pres AC	\$39,055,000	2021	2018	2018	2018
Caltrans D3	CAL20547	RWIS Upgrades - Various Counties	In Sacramento, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 28, 50, 51, 80, 89, 99 and 267, at various locations: Repair and upgrade roadway information systems (RWIS) also known as ITS, Intelligent Transportation Systems. [CTIPS ID 107-0000-1000] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,810,000	2017	2016	2016	2016

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May 2018**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20548	HAR Upgrades - Various Counties and Routes	In Sacramento, Butte, El Dorado, Nevada, Placer and Yolo Counties, on Routes 5, 50, 70, 80, 89, 99 and 267, at various locations - Upgrade Highway Advisory Radios (HAR) [CTIPS ID 107-0000-1001] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$3,130,000	2017	2016	2016	2016
Caltrans D3	CAL20550	Upgrade CMS Panels - Various Counties	In Sacramento, El Dorado, Nevada, Placer, Yolo and Solano Counties, on various routes at various locations - Upgrade Changeable Message Sign (CMS) panels to LED [CTIPS ID 107-0000-1003] (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$8,420,000	2017	2017	2017	2017
Caltrans D3	CAL20680	SR 89 Maintenance Asphalt Overlay	In Placer County, on SR 89, from Jct with SR 28 north to 0.14 mile south of Squaw Valley Road - Maintenance asphalt overlay (PM 8.5/13.6) [HM1 - Pavement Preservation Fed-Funded]] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HM STP	\$2,410,000	2017	2016	2016	2016
Caltrans D3	CAL20695	Yol/Pla/Sac Ramp Meters at Various Locations	In Yolo, Placer and Sacramento Counties, on I-80, SR 65 and SR 99, at various locations (I-80-2.4/R11.3 used in CTIPS) - Install ramp meters [CTIPS ID 107-0000-1008] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$12,454,000	2019	2018	2018	2018
Caltrans D3	CAL20708	I-80 Fiber Optics at Various Locations	In and near the cities of Sacramento and Citrus Heights, I-80, from east of the Yolo County Line to the Placer County Line (PM M0.1/18.0); also in Placer County in the City of Roseville I-80, from the Sacramento County Line to east of the Sacramento County Line (PM 0.0/0.7) - Install fiber optics communication lines (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$16,750,000	2021	2017	2020	2020
Caltrans D3	CAL20713	District 3 AVC Upgrades	In various counties on various routes at various locations within Caltrans District 3 - Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$13,570,000	2020	2017	2019	2019
Caltrans D3	CAL20719	I-80 Bridge Rehab (G13 Contingency Project)	In Placer and Nevada counties, I-80, at various locations (PM 28.7/R63.5) (G13 SHOPP Contingency Project) - Rehabilitate or replace bridges at six locations [#19-0038, #19-0112, #19-0113, #19-0114, #17-0023, #19-0118] (Toll Credits). Toll Credits for ENG, ROW	Local, SHOPP Bridge AC	\$48,385,000	2025	2017	2020	2021
Caltrans D3	CAL20720	I-80 Culvert Rehab	Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$4,540,000	2020	2017	2019	2019

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20721	I-80 Colfax Culvert Rehabilitation	In and near Colfax, I-80, from west of Illinoistown Overcrossing to east of Cape Horn Undercrossing (PM 31.5/36.0) - Drainage system rehabilitation (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Roadway Pres AC	\$4,730,000	2021	2017	2020	2020
Caltrans D3	CAL20722	District 3 LED Upgrades	In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2016 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,530,000	2021	2017	2020	2020
Caltrans D3	CAL20729	SR 65 Galleria Blvd. Ramp Meters	In Placer County on SR 65, at Galleria Blvd. - Install ramp meters [CTIPS ID 107-0000-1064] (Toll Credits for PE, ROW, CON) [EA 0F352, PPNO 6913A] [second child project of parent EA 0F350; first child is EA 0F351, PPNO 6913]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$4,950,000	2020	2017	2017	2017
Caltrans D3	CAL20730	US 50/I-80/SR 99 High Friction Surface Treatment	In Sacramento and Placer Counties, on Routes 50, 80 and 99 at various locations - Improve pavement friction and wet weather conditions [CTIPS 107-0000-1066] (Toll Credits for PE, ROW and CON ). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$1,710,000	2019	2018	2018	2018
Caltrans D3	CAL20756	SR 89 Slope Mesh Drapery	In Placer County, on SR 89, from 0.2 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON	CT Minor Pgm. - National Hwy System	\$1,442,000	2019			2018
Caltrans D3	CAL20758	Loop Detectors	In various counties on various routes at various locations within District 3 (Primary Location: I-80): Repair or replace damaged inductive loop vehicle detection elements [CTIPS ID 107-0000-1099]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$1,629,000	2020	2019	2019	2019
Caltrans D3	CAL20760	Pla/Sac/Yol Repair Field Elements	In Placer, Sacramento and Yolo Counties on I-5, I080, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements [CTIPS ID 107-0000-1098]. Toll Credits for ENG, ROW, CON	SHOPP Mobility AC	\$2,344,000	2020	2019	2019	2019
Caltrans D3	CAL20767	D3 Habitat Mitigation at Various Locations	In Sutter, Glenn, Colusa, Yuba, Placer, Yolo and Sacramento counties at various locations - Advance mitigation credit purchases for future SHOPP construction projects expected to impact sensitive species [CTIPS ID 107-0000-1114; CTIPS primary location Sut-99-42.4] (Toll Credits) (Total Project Cost \$1,510,000). Toll Credits for ENG, ROW, CON	SHOPP - Roadside Preservation (SHOPP AC)	\$1,510,000	2022	2019	2019	2019



**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County  
May 2018**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans D3	CAL20768	Coon Creek Conservation Ranch Habitat Mitigation (SR 65)	Near Lincoln, on McCourtney Road between Riosa Road and Kilaga Springs Road at the Coon Creek Conservation (C4) Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1113] (Toll Credits) (Total Project Cost \$2,639,000). Toll Credits for ENG, ROW, CON	SHOPP - Roadside Preservation (SHOPP AC)	\$2,639,000	2030	2020	2020	2020
Caltrans D3	CAL20770	I-80 Near Magra Rehab Drainage Systems	Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (Pla-80-38.3/41.5) - Rehabilitate drainage systems [CTIPS ID 107-0000-1119] (Toll Credits) (Total Project Cost \$5,386,000). Toll Credits for ENG	Local, SHOPP Roadway Pres AC	\$5,386,000	2023	2018	2021	2021
Caltrans D3	CAL20778	Safety Improvements in Various Counties, Routes and Locations	In Sacramento, Yolo, Placer and Glenn Counties on Routes 5, 16, 45, 49, 50, 65, 80, 99, 113 and 174 at various locations - Install traffic operations elements such as queue warning systems, flashing beacons and lighting, and modify existing signals to new standards [CTIPS Identifier Sac-Var; CTIPS ID 107-0000-1149] (Toll Credits). Toll Credits for ENG, ROW, CON	SHOPP Collision AC	\$4,115,000	2020	2019	2019	2019
Caltrans D3	CAL20780	D3 Crash Cushion and Sand Barrel Upgrades	In El Dorado, Butte, Placer, Sacramento, Sutter and Yolo Counties, on US 50, SR 65, SR 70, I-80, SR 89 and SR 99, at various locations - Upgrade crash cushions and sand barrel arrays to make more durable (Toll Credits) (Total project cost is \$3,360,000). Toll Credits for ENG	SHOPP Collision AC	\$260,000	2022	2021		
Caltrans D3	CAL20783	Placer County MBGR Upgrade	In and near various cities, at various locations, from 0.3 mile west of Douglas Blvd. to 0.2 mile east of Hampshire Rocks Undercrossing (PM 1.6/R66.5) - Upgrade guardrail to current standards. (Total project cost is \$3,750,000)	SHOPP Collision AC	\$480,000	2022	2021		
Caltrans HQ	CAL20562	FTA 5310 - Pride Industries Replacement Buses	Replace three existing buses that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Replacement vehicles with use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$229,500	2018			2015

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County  
May 2018**

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans HQ	CAL20563	FTA 5310 - City of Roseville Mobility Management Program	Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$234,000	2018			2015
Caltrans HQ	CAL20564	FTA 5310 - City of Roseville Transit Vehicle Navigation Units	Purchase 25 global positioning system (GPS) navigation units to assist demand response drivers serving seniors and people with disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.	FTA 5310	\$6,900	2018			2015
Caltrans HQ	CAL20565	FTA 5310 - City of Roseville South Placer Call Center Equipment	Purchase training equipment (a laptop and LCD projector) for Call Center employees and Transit Ambassadors to use, as well as replacement digital recording system and TDD equipment for the South Placer Call Center. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$28,100	2018			2015
Caltrans HQ	CAL20566	FTA 5310 - Paratransit, Inc. Mobility Management Travel Training	Mobility management activities and travel training to assist current and potential paratransit/demand response users who are senior and/or persons with disabilities to learn to use the fixed route transit systems in the SACOG region. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON	FTA 5310	\$602,672	2018			2015
Caltrans HQ	CAL20738	FTA 5310 - Pride Industries Replacement Buses, minivan and van conversion	Replace 10 existing buses, 1 existing minivan and 1 existing van conversion that provide transportation to persons with developmental and other disabilities in Placer and Sacramento counties. Replacement vehicles will use gasoline (GA) fuel. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON	FTA 5310	\$842,000	2020			2017

**Status Report on Federal and State Funding for Regionally Significant Transportation Projects in Placer County  
May 2018**

Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Caltrans HQ	CAL20754	FTA 5310 - City of Roseville Mobility Management Program	Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.	FTA 5310	\$135,000	2020			2017
Capitol Corridor JPA	CAL18320	Sacramento to Roseville Third Main Track - Phase 1	On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.	CAPTRAD, IIP - Public Transportation Account, Local, Prop 1A High Speed Rail	\$82,276,000	2021	2011	2018	2019
Capitol Corridor JPA	VAR56199	Sacramento to Roseville Third Main Track - Phase 2	On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.	Local	\$195,000,000	2021	2021	2021	2021
City of Auburn	PLA25353	Auburn Multi Modal Station - Rail Platform Extension	At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension . (Emission Benefits in kg/day: 0.93 ROG, 1.18 NOx, 0.43 PM10)	CMAQ, Local	\$1,416,480	2017	2011	2017	2017
City of Auburn	PLA25471	Nevada Street Pedestrian & Bicycle Facilities	In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)	ATP (Fed), CMAQ, Local, Prop 1B PTMISEA	\$3,992,414	2019	2013		2016

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City of Auburn	PLA25547	City of Auburn Non-Urbanized Transit Operations	For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.	FTA 5311, Local	\$2,427,734	2018			2013
City of Colfax	PLA25674	Rising Sun Road Pavement Resurfacing Project	In Colfax: Rising Sun Road from Ben Taylor Road to W. Grass Valley Street; Resurface up to 1,400-feet including engineering design, base repairs, mill and fill of road (up to 35,000-sf); and construction management and inspection.	Local, RSTP/STBG, RSTP/STBG Exch	\$224,998	2018	2018		2018
City of Colfax	PLA25676	S. Auburn St. & I-80 Roundabout	In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps; construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: ROG 0.05, NOx 0.05, PM2.5 0.01). Toll Credits for ENG	CMAQ, CT Minor SHOPP AC, Local	\$2,600,000	2019	2018		2019
City of Lincoln	PLA25531	Lincoln Blvd. Signal Upgrade and Lighting	Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)	HSIP, Local	\$1,064,000	2018			2013
City of Lincoln	PLA25540	McBean Park Bridge Rehabilitation	McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.	HBP, Local	\$14,472,000	2020	2013	2020	2023
City of Lincoln	PLA25553	Twelve Bridges Drive & Joiner Parkway rehabilitation	In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON). Toll Credits for ENG, CON	RSTP/STBG, RSTP/STBG Exch	\$1,332,655	2018	2014		2017
City of Lincoln	PLA25554	Lincoln Blvd. Streetscape - Phase 2	Lincoln Blvd, First Street to McBean Park Drive: Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE and CON). Toll Credits for ENG, CON	CMAQ	\$1,165,501	2017	2013		2017
City of Lincoln	PLA25645	Lincoln Boulevard Streetscape Improvements Project Phase 3	Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON	CMAQ	\$3,019,534	2019	2016		2018

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City of Lincoln	PLA25646	Street Resurfacing	On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON	RSTP/STBG	\$1,671,954	2019			2018
City of Lincoln	PLA25652	McBean Park Drive Widening Over Auburn Ravine	From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 4-lane bridge, including the McBean Park Bridge at Auburn Ravine.	Local	\$11,818,131	2020	2016	2017	2021
City of Lincoln	PLA25662	Crosswalk Safety Enhancements	At various locations in Lincoln: Install crosswalk enhancements at unsignalized locations. (H8-03-008)	HSIP, Local	\$285,000	2019			2017
City of Lincoln	PLA25668	Joiner Parkway Repaving Project	In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.	Local, RSTP/STBG	\$3,071,654	2020	2018		2022
City of Lincoln	PLA25677	Lincoln Blvd Streetscape Improvement Project Phase 4	The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.	Local	\$1,566,000	2021	2023		2020
City of Rocklin	PLA25268	University Avenue Phase 1	University Avenue: Construct new four lane roadway from the intersection of Whitney Ranch Parkway north to the extension of West Ranch View Drive. One or more phases of this project may require federal permitting.	Local	\$2,300,000	2018			2017
City of Rocklin	PLA25551	2018 Pavement Rehabilitation-Variou Streets	The project will rehabilitate various roadways in the City of Rocklin. The roadways for this project are: Lonetree Blvd. (City Limit with Roseville to Sunset Blvd), Blue Oaks Blvd. (City Limit with Roseville to Sunset Blvd), Sunset Blvd. (Stanford Ranch Rd. to SR-65), West Oaks Blvd. (Sunset Blvd. to Stanford Ranch Rd.). PE covers both this and PLA25678.. Toll Credits for CON	RSTP/STBG	\$2,375,463	2018			2018

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City of Rocklin	PLA25566	Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.	HBP, Local	\$572,058	2017	2015		2015
City of Rocklin	PLA25635	Pacific St at Rocklin Road Roundabout	At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout : (Toll Credits for PE, ROW, CON).(Emission Benefits kg/day: ROG 0.26; NOx 0.21; PM2.5 0.01).. Toll Credits for ENG, ROW, CON	CMAQ, RSTP/STBG	\$5,682,637	2020	2016	2018	2020
City of Rocklin	PLA25678	2019 Pavement Rehabilitation - Various Roads	In the City of Rocklin: Wildcat Blvd. (City Limits with Lincoln to W. Stanford Ranch Rd.), Park Dr. (City Limits with Roseville to Crest Dr.), Sierra College Blvd. (Rocklin Rd. to Southside Ranch Rd.), Sierra College Blvd (City Limit with Loomis to City Limit with County of Placer): Rehabilitate roadways.. Toll Credits for ENG, CON	Local, RSTP/STBG	\$900,463	2019	2019		2023
City of Roseville	PLA15100	Baseline Road	In Roseville, Baseline Road from Fiddymont Road to Sierra Vista Western edge west of Watt Avenue: widen from 2 to 4 lanes.	Local	\$7,852,055	2018	2013	2016	2017
City of Roseville	PLA15660	Baseline Rd. Widening	In Roseville, Baseline Rd., from Brady Lane to Fiddymont Road: widen from 3 to 4 lanes.	Local	\$6,106,889	2020	2017	2018	2019
City of Roseville	PLA15850	Roseville Road Widening	Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.	Local	\$2,500,000	2022	2019	2019	2020
City of Roseville	PLA19470	Woodcreek Oaks	In Roseville, widen Woodcreek Oaks Boulevard from two to four lanes from just north of Pleasant Grove Boulevard to Crimson Ridge Way, including bridge over Pleasant Grove Creek.	Local	\$8,500,000	2018			2017
City of Roseville	PLA19910	Dry Creek Greenway Trail	In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)	ATP (Fed), CMAQ, Local	\$11,790,629	2022	2011	2020	2021
City of Roseville	PLA25377	Market St.	City of Roseville, Market St., from approx. 800 feet north of Baseline Road to Pleasant Grove: Extend 2 lanes.	Local	\$8,500,000	2017	2013	2015	2017
City of Roseville	PLA25378	Santucci Blvd. Extension	City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd.to Blue Oaks Boulevard.	Local	\$6,500,000	2020	2017	2018	2019
City of Roseville	PLA25386	I-80 To Royer Park Bikeway Phase 2 - Segment 3	Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)	Local	\$870,909	2019	2018	2011	2018

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City of Roseville	PLA25465	Downtown Pedestrian Bridge	In Roseville, improve access to Civic Center transit transfer facility by constructing transit/bicycle/pedestrian related improvements, including pedestrian bridge and Class I trail improvements. (Emission benefits in kg/day: ROG 0.18, NOx 0.11, PM2.5 0.04)	CMAQ, Local	\$4,873,000	2020	2011		2021
City of Roseville	PLA25469	Oak Street Extension of Miners Ravine Trail	In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.05, NOx 0.04, PM2.5 0.01) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)	ATP (Fed), Bicycle Transportation Account, CMAQ, FTA 5307 *, Local, State Cash	\$5,643,841	2020	2011		2016
City of Roseville	PLA25498	Roseville Transit Preventive Maintenance and ADA Operations 2011-2016	Maintenance of transit fleet and operating ADA transit services. 2013 Preventive Maintenance = \$0; 2013 ADA Operations = \$260,000; 2014 Operating Assistance = \$1,322,938; 2014 ADA Operations = \$20,695; 2015 Preventive Maintenance = \$0; 2015 Operating Assistance = \$528,369; 2016 Preventive Maintenance = \$0; 2016 Operating Assistance = \$761,321.	FTA 5307 *, FTA 5307 - E.S., Local	\$7,756,046	2017			2011
City of Roseville	PLA25501	Washington Blvd/Andora Undercrossing Improvement Project	In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)	ATP (Fed), CMAQ, Local	\$32,612,000	2018			2019
City of Roseville	PLA25508	Oak Ridge Dr/Linda Creek Bridge Replacement	Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON	HBP	\$4,200,000	2019	2011	2017	2023
City of Roseville	PLA25516	SRTS Toolkit Expansion	Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006	SRTS	\$295,000	2018			2014
City of Roseville	PLA25527	Pleasant Grove Blvd. Extension	In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).	Local	\$5,300,000	2018			2014

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City of Roseville	PLA25528	Blue Oaks Blvd Extension - Phase 1	In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.	Local	\$6,000,000	2018	2017	2017	2018
City of Roseville	PLA25539	Blue Oaks Blvd. Extension Phase 2	In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.	Local	\$6,350,000	2019	2018	2018	2019
City of Roseville	PLA25570	Santucci Boulevard South	In Roseville, Santucci Boulevard South (Watt Ave.) from Baseline Road north to Vista Grande Boulevard: Construct 4-lane road.	Local	\$1,000,000	2018			2018
City of Roseville	PLA25572	Roseville Bridge Preventive Maintenance Program	Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.	HBP, Local	\$817,000	2018	2014		2019
City of Roseville	PLA25647	Atlantic Eureka I-80 W/B On-ramp Widening	In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON	Local, SHOPP Collision AC	\$8,380,000	2018	2016		2019
City of Roseville	PLA25666	Commuter Fleet Replacement	Replace 4 commuter buses. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON	FTA 5307 - E.S., Local	\$2,000,000	2020			2017
City of Roseville	PLA25672	Roseville 2018 Arterial Resurfacing Project	In Roseville; Roadway resurfacing on the following streets: Blue Oaks Blvd from Fiddymont to Crocker Ranch, Pleasant Grove from Fiddymont to Michner, Woodcreek Oaks from Junction to Canevari, Foothills from Cirby to Denio Loop, Vernon St from Cirby to Douglas, Riverside Ave from City Limit to Darling, Orlando from Riverside to Cirby, Cirby from Sunrise to Rocky Ridge, Folsom from Vernon to Douglas, Lincoln from Folsom to Oak, Estates Dr (all), Harding from Lead Hill to S. end, Stanford Ranch from Hwy 65 to City Limits, Roseville Pkwy from Secret Ravine to Alexandria, Eureka from Douglas to Sierra College & Sierra College from Olympus to Secret ravine.. Toll Credits for CON	RSTP/STBG	\$5,033,559	2018			2020
City of Roseville	PLA25673	Washington Bl/All America City Bl Roundabout	In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON	CMAQ, Local	\$2,438,000	2019	2017		2022
PCTPA	PLA25413	Planning, Programming, Monitoring 2011-2019	PCTPA plan, program, monitor (PPM) for RTPA related activities.	RIP State Cash	\$1,455,000	2020			2011



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PCTPA	PLA25440	I-80/SR 65 Interchange Improvements Phase 1	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stamford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stamford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stamford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&ED, PS&E, ROW, and CON to be matched with Toll Credits). SHOPP funding (EA 03-0H260) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stamford Ranch Road. SHOPP funding (EA 03-0F352) for southbound on-ramp from Galleria Boulevard/Stamford Ranch Road.. Toll Credits for ENG, ROW, CON	DEMO HPP, Local, NCI, Prop 1B Trade Corridor, SHOPP Collision AC, SHOPP Mobility AC	\$53,283,200	2022	2010	2017	2017
PCTPA	PLA25468	Placer County Congestion Management Program	Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON	CMAQ, Local	\$1,256,813	2020			2011
PCTPA	PLA25529	SR 65 Capacity & Operational Improvements Phase 1	SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Galleria Blvd. to Pleasant Grove Blvd., construct auxiliary lanes on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramp. (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)	CMAQ, Local	\$16,520,000	2020	2013	2018	2018
PCTPA	PLA25543	Placer County Freeway Service Patrol	In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits in kg/day: ROG 5.62; NOx 2.25; PM2.5 0.34)	CMAQ, State Cash	\$2,703,927	2020			2014

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PCTPA	PLA25576	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON	2016 EARREPU, DEMO HPP, Local, NCI	\$18,655,000	2023	2014	2021	2021
PCTPA	PLA25649	I-80/SR 65 Interchange Improvements Phase 2A	In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 3 to 4 lanes from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp (including full middle structure for East Roseville Viaduct), widen SR 65 northbound from 2 to 3 lanes from Galleria Boulevard/Stanford Ranch Road off-ramp to Galleria Boulevard/Stanford Ranch Road on-ramp, widen SR 65 southbound from 2 to 3 lanes between Pleasant Grove Boulevard on-ramp and Galleria Boulevard/Stanford Ranch Road overcrossing, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.. Toll Credits for ENG, ROW	DEMO HPP, Local, NCI	\$48,680,000	2035	2017	2018	2021
PCTPA	PLA25670	Highway 49 Sidewalk Gap Closure	Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01).. Toll Credits for ENG, ROW	CMAQ, Local	\$13,800,000	2023	2018	2019	2023
Placer County	PLA15105	Baseline Road Widening Phase 1 (West Portion)	Baseline Rd. from Watt Avenue to future 16th street: Widen from 2 to 4 lanes.	Local	\$19,200,000	2018	2012	2013	2014
Placer County	PLA15420	Walerga Road	Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.	Local	\$13,781,700	2019	1998	1999	2014
Placer County	PLA18490	PFE Rd. Widening	PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.	Local	\$13,085,000	2018	2012	2013	2017
Placer County	PLA25044	Sunset Blvd. Widening	Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 4 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 4 lanes.	Local	\$8,675,000	2020	2014	2014	2014
Placer County	PLA25170	Sunset Blvd Phase 2	Sunset Blvd, from Foothills Boulevard to Fiddymont Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]	Local	\$6,365,000	2018	2006	2006	2016

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Placer County	PLA25299	Placer Parkway Phase 1	In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.	Local, RSTP/STBG	\$70,000,000	2020	2013	2016	2019
Placer County	PLA25447	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	HBP, Local, RSTP/STBG	\$3,248,002	2019	2010		2019
Placer County	PLA25448	Bowman Rd Bridge	Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON	2016 EARREPU, HBP, Local, RSTP/STBG	\$3,637,018	2017	2010		2019
Placer County	PLA25449	Dowd Rd Bridge Replacement at Coon Creek	Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace existing 2 lane bridge with a new 2 lane bridge.. Toll Credits for ROW, CON	HBP, Local	\$8,452,000	2020	2008	2017	2023
Placer County	PLA25458	Bridge Preventive Maintenance	In various location ins Placer County, perform preventive maintenance on bridges. See Caltrans Local Assistance HBP website for locations.	HBP, Local	\$1,356,000	2020	2015		2023
Placer County	PLA25463	Baseline Road Widening Phase 2 (West Portion)	Baseline Road from Sutter County Line to Future 16th Street. Widen from 2 to 4 lanes.	Local	\$29,000,000	2025	2014	2016	2019
Placer County	PLA25474	Dowd Rd Bridge Replacement at Markham Ravine	Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge.. Toll Credits for CON	HBP, Local	\$6,050,000	2019	2008	2011	2018
Placer County	PLA25475	Haines Rd Bridge Replacement	Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON). Toll Credits for ENG, ROW, CON	HBP	\$5,900,000	2020	2011	2018	2023
Placer County	PLA25505	Yankee Jim's Rd Bridge at North Fork American River	Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for PE, ROW & CON.). Toll Credits for ENG, ROW, CON	HBP	\$14,999,400	2020	2011	2020	2023
Placer County	PLA25506	Walerga Rd/Dry Creek Bridge Replacement	Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$44,054,078	2020	2011	2016	2019
Placer County	PLA25512	King Rd. Safety Lane Widening	King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON	HSIP, RSTP/STBG	\$1,200,000	2015			2011

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Lead Agency	MTIP ID	Project Title	Project Description	Fund Source	Total Project Cost	Year Complete	1st Yr PA&ED	1st Yr ROW	1st Yr CON
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25513	Wise Rd Bridge Replacement	Wise Rd, over Doty Creek, 0.5 miles east of Garden Bar: Replace existing 1-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for CON	HBP, Local, RSTP/STBG	\$4,876,390	2020	2012	2015	2017
Placer County	PLA25518	Brewer Rd. Bridge Replacement	Brewer Rd., over Pleasant Grove Creek, 4.2 miles north of Baseline Rd.: Replace 2-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON	HBP	\$5,672,000	2020	2012	2015	2017
Placer County	PLA25533	Auburn Folsom Rd. Safety Improvements	Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON	HSIP, Local, RSTP/STBG	\$1,583,655	2017			2013
Placer County	PLA25535	Watt Ave. Bridge Replacement	Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.	HBP, Local	\$19,892,750	2019	2013	2020	2023
Placer County	PLA25536	Crosby Harold Rd. Bridge	Crosby Harold Rd. Over Doty Creek, 0.9 mi N of Wise Rd.: Replace an existing 1 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP	\$5,000,000	2020	2013	2020	2023
Placer County	PLA25541	Gold Hill Rd. Bridge Replacement	Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	HBP, Local	\$6,672,600	2020	2013	2016	2018
Placer County	PLA25549	Martis Valley Trail	Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)	CMAQ, Local	\$4,514,886	2020	2012	2019	2019
Placer County	PLA25563	HMA Overlay, Various County Roads (Yr3)	In Placer County, hot mix asphalt (HMA) overlay on various County roads: (1) West Wise Rd, from SR 65 to McCourtney Rd. (2) Bald Hill Rd from Lozanos Road to Mount Vernon Rd, (3) Fruitvale Road from Hungry Hollow Rd to Gold Hill Rd, (4) Penryn Rd from King Rd to I-80 (Toll Credits for CON).. Toll Credits for CON	RSTP/STBG	\$3,299,047	2017			2017

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25564	Pedestrian Improvements along Hwy 49, Education Street, and Town Court	Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON	CMAQ	\$525,000	2019	2014	2019	2020
Placer County	PLA25565	Cook Riolo Road Pathway	Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for ROW, CON]. Toll Credits for ROW, CON	CMAQ, Local, RSTP/STBG	\$2,943,451	2018	2014	2016	2018
Placer County	PLA25568	Signage Upgrades	Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011) (Toll Credits for CON). Toll Credits for CON	HSIP, Local	\$2,228,914	2018			2014
Placer County	PLA25583	CNG Bus	Replace one CNG bus with one new cleaner CNG Bus for Placer County Transit. (Emissions Benefits in kg/day: NOx 0.75.)	CMAQ, Prop 1B PTMISEA	\$530,000	2018			2018
Placer County	PLA25650	Safety Improvements	At 19 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. HSIP7-03-009 (Toll Credits for CON). Toll Credits for CON	HSIP	\$777,400	2017			2016
Placer County	PLA25653	T.A.R.T. Bus Purchase	Replace one 40-foot bus for Tahoe Area Regional Transit. This vehicle will use compressed natural gas (CNG) fuel.	FTA 5311, Prop 1B PTMISEA	\$533,890	2018			2016
Placer County	PLA25661	Haines Rd. Bridge Replacement	Haines Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON	HBP	\$1,717,000	2022	2023	2023	2023
Placer County	PLA25663	Crosswalk Safety Enhancements	At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (H8-03-010). Toll Credits for CON	HSIP	\$249,700	2019			2019
Placer County	PLA25667	Preventive Maintenance and Operating Assistance, 2017	Operating assistance and preventive maintenance for urban transit services within Placer County.FFY 2017 - Operating Assistance \$1,328,100FFY 2017 - Preventive Maintenance \$397,000	FTA 5307 - E.S., Local	\$1,725,100	2018			2017
Placer County	PLA25671	Bell Road at I-80 Roundabouts	The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. PE Only. Total Project Cost is \$7.5 million. (Emission Benefits in kg/day: ROG 0.25, NOx 0.19, PM2.5 0.01).. Toll Credits for ENG	CMAQ, Local, RSTP/STBG	\$7,500,000	2022	2018	2021	2022

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Placer County	PLA25691	Auburn Folsom Rd Over Miners Ravine - Rehabilitate Bridge	Auburn Folsom Rd over Miners Ravine, 1.1 miles north of Douglas Blvd. Rehabilitate 2 lane bridge, remove older portion of bridge and widen to standard lanes and shoulders - no added lane capacity.	HBP, Local	\$2,410,000	2023	2023	2023	2023
Placer County	PLA25692	New Airport Rd Over Wise Canal - Rehabilitate Bridge	New Airport Rd over Wise Canal, northeast of Hwy 49. Rehabilitate existing 2 lane bridge with wider lanes and shoulders - no added capacity.	HBP, Local	\$3,449,500	2023	2023	2023	2023
Placer County	PLA25693	Mt. Vernon Rd Over North Ravine - Rehabilitate Bridge	Mt. Vernon Rd over North Ravine, 2 miles west of Auburn. Rehabilitate existing 2 lane bridge with wider lanes and shoulders - no added lane capacity.	HBP, Local	\$2,393,500	2023	2023	2023	2023
Placer County	PLA25694	McKinney Creek Rd Over McKinney Creek - Replace Bridge	McKinney Creek Rd over McKinney Creek, 0.1 miles northwest of McKinney Rubicon SP. Replace the existing 2 lane bridge with a new 2 lane bridge - no added lane capacity.. Toll Credits for ENG, ROW, CON	HBP	\$3,317,500	2023	2023	2023	2023
Placer County	PLA25695	Cascade Rd Over McKinney Creek - Bridge Replacement	Cascade Rd over McKinney Creek, 0.2 miles northwest of McKinney Rubicon SP. Replace an existing 2 lane timber bridge with a new 2 lane bridge - no added lane capacity.. Toll Credits for ENG, ROW, CON	HBP	\$3,317,500	2023	2023	2023	2023
Placer County	PLA25696	Gladding Rd Over Coon Creek - Rehabilitate Bridge	Gladding Rd over Coon Creek, south of Riosa Rd. Rehab existing 1 lane bridge with a new 2 lane bridge, no added lane capacity.. Toll Credits for ENG, ROW, CON	HBP	\$4,109,500	2023	2023	2023	2023
Placer County	PLA25697	Dalby Rd Over Yankee Slough - Bridge Replacement	Dalby Rd over Yankee Slough, just west of Dowd Rd. Replace an existing 2 lane bridge with a new 2 lane bridge - no added lane capacity.. Toll Credits for ENG, ROW, CON	HBP	\$2,245,000	2023	2021	2023	2023
Placer County	PLA25698	Gladding Rd Over Doty Creek - Rehabilitate Bridge	Gladding Rd over Doty Creek, 0.9 miles north of Wise Rd. Rehab existing 2 lane bridge with a new 2 lane bridge - no added lane capacity.. Toll Credits for ENG, ROW, CON	HBP	\$4,918,000	2023	2023	2023	2023
Placer County	PLA25699	Dry Creek Rd Over Rock Creek - Rehabilitate Bridge	Dry Creek Rd over Rock Creek, 0.35 miles west of Placer Hills Rd. Rehabilitation of existing 2 lane bridge, widen for standard lanes and shoulders (no added capacity).	HBP, Local	\$1,849,001	2023	2022	2023	2023
Placer County Transit	PCT10507	T.A.R.T. Bus Purchase	Replace one 35-foot bus for Tahoe Area Regional Transit. This vehicle will use compressed natural gas (CNG) fuel.	FTA 5311, Prop 1B PTMISEA	\$525,000	2017			2015
Placer County Transit	PCT10508	Transit Operations	Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.FFY 2017: \$370,383FFY 2018: \$354,842	FTA 5311, Local	\$3,520,000	2019			2017

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
SACOG	VAR56096	Roseville Transit Mobility Management	The proposed mobility management services would enhance the ability of passengers to successfully ride transit in multiple areas (Placer County, Loomis, Rocklin, Lincoln, Auburn and Roseville). The goal of the program would include providing travel training from transit staff, trip planning training, and practice trips with staff.	FTA 5317, Local	\$47,500	2017			2011
Town of Loomis	PLA25579	2017 CIP Road Maintenance Project	Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.	Local, RSTP/STBG	\$821,886	2019			2018
Town of Loomis	PLA25644	Town Center Implementation Plan Improvements Phase 4	In Loomis: Taylor Road from Horseshoe Bar Road to King Road: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01)	CMAQ, Local	\$1,079,124	2022			2019
USFS Tahoe National Forest	PLA25655	Sugar Pine OHV Trail System Loop 6	Near the City of Auburn and community of Foresthill, Sugar Pine off highway vehicle (OHV) Trail Loop 6: Perform heavy ground maintenance that will rehabilitate the 18 mile trail loop to meet current Tahoe National Forest sustainability goals and standards.	Local, RTP	\$148,100	2017			2016
Western Placer CTSA	PLA25510	Western Placer CTSA Operations	The Western Placer CTSA operates non-emergency medical transportation demand-response paratransit service; volunteer door-to-door transportation; & voucher program within western Placer County.	Local	\$4,900,000	2019			2011

## MEMORANDUM

**TO:** Celia McAdam  
**FROM:** AIM Consulting  
**DATE:** May 10, 2018  
**RE:** April Monthly Report

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The following is a summary of communications and public information work performed by AIM Consulting (AIM) on behalf of Placer County Transportation Planning Agency (PCTPA) in the month of April.

AIM assisted with media relations and public information. AIM maintained, drafted, published, and promoted content for PCTPA social media and the transportation blog to share current information about PCTPA projects, programs, and activities.

AIM, in coordination with PCTPA, drafted, designed and implemented a series of updates to the Interstate 80/Highway 65 Interchange Improvements website. This included updates to the homepage, improvements page, project benefits page, schedule graphic, background of the project, and the contact page.

Below are activity summaries of AIM's work:

### **Funding Strategy**

AIM continued to work with PCTPA to support PCTPA's efforts in discussing the need for local transportation infrastructure funding.

### **PCTPA.net & Social Media**

AIM continued to update the PCTPA transportation blog with current news articles about PCTPA and additional information including PCTPA programs, transportation projects, and achievements. The transportation blog posts included a promotion for the Short Range Transit Plan workshop, and an opportunity for community members to provide input on the Short Range Transit Plan.

AIM continued posting social media updates on the PCTPA Facebook, Twitter, and Instagram to highlight the work being done by and on behalf of PCTPA, other transportation projects in the Placer region, and



current transportation news.

Key social media posts included:

- Short Range Transit Plan – April 11 Public Workshop Promotion
- PCTPA/CCJPA Commuter Video – Join Lauren on the Capitol Corridor
- Dry Creek Greenway West – Community Open House Promotion
- Short Range Transit Plan – April 17 Public Workshop Promotion
- Dry Creek Greenway West – Online Questionnaire Promotion
- Capitol Corridor – Morning Express Train to Sacramento
- Interstate 80 / Highway 65 Interchange Improvements Project – Construction Start Coming Soon
- New PCTPA Executive Director Announced: Mike Luken
- Interstate 80 / Highway 65 Improvements Project – Construction Starts Today
- PCTPA / CCJPA Commuter Essentials Prize Pack Giveaway Contest Winner

Current social media page statistics include:

- Facebook – 1,121 likes
- Twitter – 341 followers
- Instagram – 148 followers

Key website analytics include:

- Total page views for the PCTPA website during April: 5,309
  - 20% of views were on the PCTPA homepage
  - 9% of views were on the SR 65 widening
  - 4% of views were on Short Range Transit Plan
- Total page views for Interstate 80 / Highway 65 Interchange Improvements website during April: 10,444

## Media Relations

AIM continued to monitor industry and local news in an effort to identify outreach opportunities as well as support the Agency's efforts to address local transportation and transit issues. Key stories in local media outlets are highlighted on the blog and social media.

AIM handled media relations for the announcement of new PCTPA Executive Director, Mike Luken. This included developing and distributing a news release, developing and distributing an email to the PCTPA database and social media platforms, as well as responding to local news outlet inquiries.

## Project Assistance

AIM, in coordination with PCTPA, developed, designed and edited the Interstate 80/Highway 65 website. This included writing verbiage, developing graphics, and editing videos.

AIM, in coordination with PCTPA and Caltrans, handled public notification for the Interstate 80 / Highway 65 construction kick-off. This included assisting with media release development, creating a public outreach toolkit to share with local public information officers, and developing and distributing information to be posted on social media platforms.

AIM handled public notification for the Short Range Transit Plan community workshop. This included developing and distributing an email to the PCTPA database and social media platforms and reaching out to local public information officers. In preparation for the workshop, AIM created a webpage that allows community members to provide feedback. In coordination with PCTPA, AIM created a PowerPoint presentation.

AIM, in coordination with PCTPA, developed a narrative regarding Highway 65 Widening to be shared with local public information officers.



1701 Pennsylvania Avenue  
Suite 300  
Washington, D.C. 20006  
(202) 722-0167

March 30, 2018

To: PCTPA  
From: Sante Esposito  
Subject: March Monthly Report

### **Infrastructure: The Status**

Since the Feb. 12 unveiling of its infrastructure plan (a 53-page document that lays out its vision; namely, to turn \$200B in federal money into \$1.5T for fixing America's infrastructure by leveraging local and state tax dollars and private investment), we've observed two apparently differing paths that the Administration has been pursuing with respect to Congress. On the one hand, key Administration officials - Secretary Elaine Chao, DOT, et al - have been making the rounds with key Members urging support for, and action on, a mega infrastructure bill. They continue to tout this effort as high on the President's list of priorities. While they continue to sidestep the answer as to the source of Federal funding for the bill - on that they continue to say they will defer to Congress - they are pushing the argument that such an effort would be a political and substantive win for all. On the other hand, we are also hearing that the Administration prefers "a different cadence than tax reform," and that they expect infrastructure to pass as "a series of legislation, not one large piece of legislation," because of the sheer number of Congressional committees involved, plus administrative actions on project permitting. For Congress' part, hearings are ongoing (see report herein). We are aware of at least two key committees that have engaged in discussions and drafting of infrastructure proposals - the House Committee on Transportation and Infrastructure and the Senate Committee on Environment and Public Works. Details and status of both efforts are closely guarded. Also, Members of both parties and in both Houses are saying privately that they hope Congress passes an infrastructure package before the midterm elections. House and Senate Democrats are saying that they have put forth great infrastructure proposals - a trillion dollars, 10 million new jobs for roads, bridges, sewer, water and new programs like rural broadband and, they assert, they have paid for it.

### **FY18 Appropriations Bills: Generally**

On March 23, the President signed into law a \$1.3 trillion spending package that will increase funding for the military and domestic spending and will keep the government funded through the end of September.

Earlier on March 22, the Senate passed the bill after at least two Republican senators held up the legislative process and made it appear unclear whether the bill could pass ahead of the deadline. The bill passed 65-32, averting a potential government shutdown and funding the government through September 30.

The House passed the legislation, voting 256-167 with Democrats and Republicans coming together to pass it less than 24 hours after the 2,300-page bill was made public.

To review, Congress was unable to pass any of the FY18 federal agency appropriations bills prior to the October 1 start of the new fiscal year. In order to avoid a government-wide shutdown, Congress initially passed a short-term Continuing Resolution (CR) extending through December 8, 2017 which funded government programs at the previous FY17 levels. A subsequent CR was passed extending government funding until December 22, 2017. A third CR was passed on December 21 extending funding through January 19, 2018 and a then fourth CR through February 8. A fifth and last CR was passed extending through March 23.

### **FY18 Transportation Funding**

Per the FY18 Omnibus Budget Act, funding for key transportation programs was increased by \$9.9 billion from FY17, as follows:

- TIGER: \$1.5 billion for the TIGER grant program, \$1 billion more than in fiscal year 2017 and \$1.5 billion more than the FY18 House bill.
- Federal Aviation Administration: \$18 billion in total budgetary resources, \$1.6 billion more than in FY17. The law also provides an additional \$1 billion for Airport Improvement Program (AIP) grants, bringing the total funding for this program to \$4.35 billion.
- Federal Highway Administration: \$47.498 billion, an increase of \$3.49 billion from FY17. The law also includes almost \$3 billion in additional FHWA formula funding, which is \$2.5 billion more than the increases included in the FAST Act of 2015.
- Federal Transit Administration: \$13.48 billion, an increase of \$1.066 billion from FY17. The law includes \$9.73 billion for transit formula grants, as authorized by the FAST Act, as well as additional amounts above the FAST Act levels for certain programs include \$400 million for State-of-Good-Repair formula grants; \$400 million for Bus and Bus Facilities grants; and \$30 million for High Density State Apportionments.
- Federal Railroad Administration: \$3.09 billion for the FRA, fully funding safety inspectors and programs, including the Automatic Track Inspection Program, while also making important investments in Positive Train Control (PTC) implementation.

The law rejects the Administration's proposal to eliminate long-distance routes and funds Amtrak at \$1.942 billion, \$447 million more than in FY17. This includes \$650 million for the Northeast Corridor and \$1.292 billion for the National Network. The law also provides \$888 million in funding for rail safety and state of good repair across the country including \$25 million for Railroad Rehabilitation and Improvement Financing (RRIF).

## **President's FY19 Budget: Transportation**

Consistent with the FY18 Budget, the Budget eliminates funding for the TIGER program and for the Infrastructure For Rebuilding America program, authorized by the FAST Act, supports larger highway and multimodal freight projects with national or regional benefits. The Budget also proposes to wind down the Federal Transit Administration's Capital Investment Grant program (known as New Starts), by limiting funding to projects with existing full funding grant agreements only. The President's Infrastructure Initiative is designed to incentivize States and localities to raise new revenue and funding dedicated for infrastructure investment, via competitive Federal grant awards and other incentives. Those new State and local funds would be available for transportation projects prioritized by those communities.

## **House Hearings**

On March 6, the Committee on Transportation and Infrastructure held a hearing on "Examining the Administration's Infrastructure Proposal." The witness was the Secretary of Transportation.

On March 7, the Subcommittee on Highways and Transit of the Committee on Transportation and Infrastructure held a hearing on "Building a 21<sup>st</sup> Century Infrastructure for America: Long-Term Funding for Highways and Transit Programs." The purpose of this hearing was to receive the views of highways and transit stakeholders regarding the benefits to the Nation of long-term funding for highways and transit programs, as well as the sustainability of current methods of providing funding. The Subcommittee heard from representatives of the American Association of State Highway and Transportation Officials, the Western Road Usage Charge Consortium, the American Trucking Associations, the U.S. Chamber of Commerce, and the Economic Policy Institute.

## **Senate Hearings**

On March 1, the Senate Committee on Environment and Public Works held a hearing entitled, "*The Administration's Framework for Rebuilding Infrastructure in America.*" Witnesses were The Honorable Elaine Chao, Secretary, United States Department of Transportation; and, The Honorable R.D. James, Assistant Secretary of the Army Civil Works.

On March 13, the Subcommittee on Surface Transportation and Merchant Marine Infrastructure, Safety and Security of the Commerce Committee held a hearing on "Rebuilding Infrastructure in America: State and Local Transportation Needs." The hearing examined opportunities to improve the national transportation network to better connect communities across the country. Witnesses were Kyle Schneweis, Director, Nebraska Department of Transportation; Dan Gilmartin, Executive Director and Chief Executive Officer, Michigan Municipal League and Member of the National League of Cities; Jordan Kass, President, Managed Services, TMC Division, C.H. Robinson; and, Jo Strang, Senior Vice President, Safety and Regulatory Policy, American Short Line and Regional Railroad Association

On March 14, the Senate Committee on Commerce, Science, and Transportation, held a hearing

on “Rebuilding Infrastructure in America: Administration Perspectives.” The hearing focused on the Administration’s infrastructure proposal, including a discussion of various policy reforms, permitting improvements, and program ideas outlined in the White House’s proposal. Witnesses were Secretary Elaine Chao, U.S. Department of Transportation; Secretary Wilbur Ross, U.S. Department of Commerce; Secretary Alexander Acosta, U.S. Department of Labor; Secretary Sonny Perdue, U.S. Department of Agriculture; and, Secretary Rick Perry, U.S. Department of Energy.

## **Earmarks**

As a result of the recent House hearings on earmarks, it was decided that both parties would take the issue to their respective caucus for further deliberation. The Republicans have done so. There was some discussion in the caucus but not too extensive and no resolution was forthcoming. The Dems have not brought the issue up but are planning to do so.

To review, on Jan. 17-18, the House Rules Committee held hearings on earmarks. The formal title of the hearings was “Article 1: Effective Oversight and the Power of the Purse.” Members of Congress were the witnesses for day one of the hearings. Over 25 testified and the support was overwhelming by both Republicans and Democrats for return of some form of earmarks. Day two included “outside” witnesses who testified both for and against bringing earmarks back.

## **Bill Tracking**

**Note the format per the change in format by the Congress for the listing of bills. More information on each bill will be provided when it becomes available on the official site. Note: summary of subject matter will only appear once. Note further: “Latest Action” will only be included when substantive: hearing, markup, Floor action, etc.**

H.R.434 — 115th Congress (2017-2018) **New WATER Act Sponsor:** Rep. Denham, Jeff [R-CA-10] (Introduced 01/11/2017) **Cosponsors:** (9) **Committees:** House - Natural Resources

Status Update: no change since the last report.

H.R.23 — 115th Congress (2017-2018) **Gaining Responsibility on Water Act of 2017 Sponsor:** Rep. Valadao, David G. [R-CA-21] (Introduced 01/03/2017) **Cosponsors:** (14) **Committees:** House - Natural Resources, Agriculture **Latest Action:** Passed House on July 12.

Status Update: no change since the last report.

H.R.465 — 115th Congress (2017-2018) **To amend the Federal Water Pollution Control Act to provide for an integrated planning and permitting process, and for other purposes. Sponsor:** Rep. Gibbs, Bob [R-OH-7] (Introduced 01/12/2017) **Cosponsors:** (1, now 8) **Committees:** House - Transportation and Infrastructure

Status Update: no change since the last report.

H.R.547 — 115th Congress (2017-2018)

**National Infrastructure Development Bank of 2017**

**Sponsor:** Rep. DeLauro, Rosa L. [D-CT-3] (Introduced 01/13/2017) **Cosponsors:** (73, now 81)

**Committees:** House - Energy and Commerce, Transportation and Infrastructure, Financial Services, Ways and Means

Status Update: no change since the last report.

H.R.2479 — 115th Congress (2017-2018)

**Leading Infrastructure for Tomorrow's America Act**

**Sponsor:** Rep. Pallone, Frank, Jr. [D-NJ-6] (Introduced 05/17/2017) **Cosponsors:** (24)

**Committees:** House - Energy and Commerce, Science, Space, and Technology, Transportation and Infrastructure, Ways and Means, Natural Resources

Status Update: no change since the last report.

H.R.100 — 115th Congress (2017-2018)

**Support Local Transportation Act**

**Sponsor:** Rep. Brownley, Julia [D-CA-26] (Introduced 01/03/2017) **Cosponsors:** (0, now 2)

**Committees:** House - Transportation and Infrastructure

Status Update: no change since the last report.

H.R.481 — 115th Congress (2017-2018)

**REBUILD Act**

**Sponsor:** Rep. Calvert, Ken [R-CA-42] (Introduced 01/12/2017) **Cosponsors:** (0)

**Committees:** House - Natural Resources

Status Update: no change since the last report.

H.R.966 — 115th Congress (2017-2018)

**TIGER CUBS Act**

**Sponsor:** Rep. Larsen, Rick [D-WA-2] (Introduced 02/07/2017) **Cosponsors:** (5, now 8)

**Committees:** House - Appropriations, Budget.

Status Update: no change since the last report.

S.846 — 115th Congress (2017-2018)

**SAFE Bridges Act of 2017**

**Sponsor:** Sen. Shaheen, Jeanne [D-NH] (Introduced 04/05/2017) **Cosponsors:** (4)

**Committees:** Senate - Environment and Public Works

Status Update: no change since the last report.

H.R.1670 — 115th Congress (2017-2018)

**Infrastructure 2.0 Act**

**Sponsor:** Rep. Delaney, John K. [D-MD-6] (Introduced 03/22/2017) **Cosponsors:** (21)

**Committees:** House - Ways and Means, Transportation and Infrastructure, Rules

Status Update: no change since the last report.

H.R.1669 — 115th Congress (2017-2018)

**Partnership to Build America Act of 2017**

**Sponsor:** Rep. Delaney, John K. [D-MD-6] (Introduced 03/22/2017) **Cosponsors:** (23, now 27)

**Committees:** House - Transportation and Infrastructure, Ways and Means

Status Update: no change since the last report.

S.1756 — 115th Congress (2017-2018)

**Rebuild America Now Act**

**Sponsor:** Sen. Sullivan, Dan [R-AK] (Introduced 08/03/2017) **Cosponsors:** (10)

**Committees:** Senate - Environment and Public Works

Status Update: no change since the last report.



## How's Business?

### Ridership



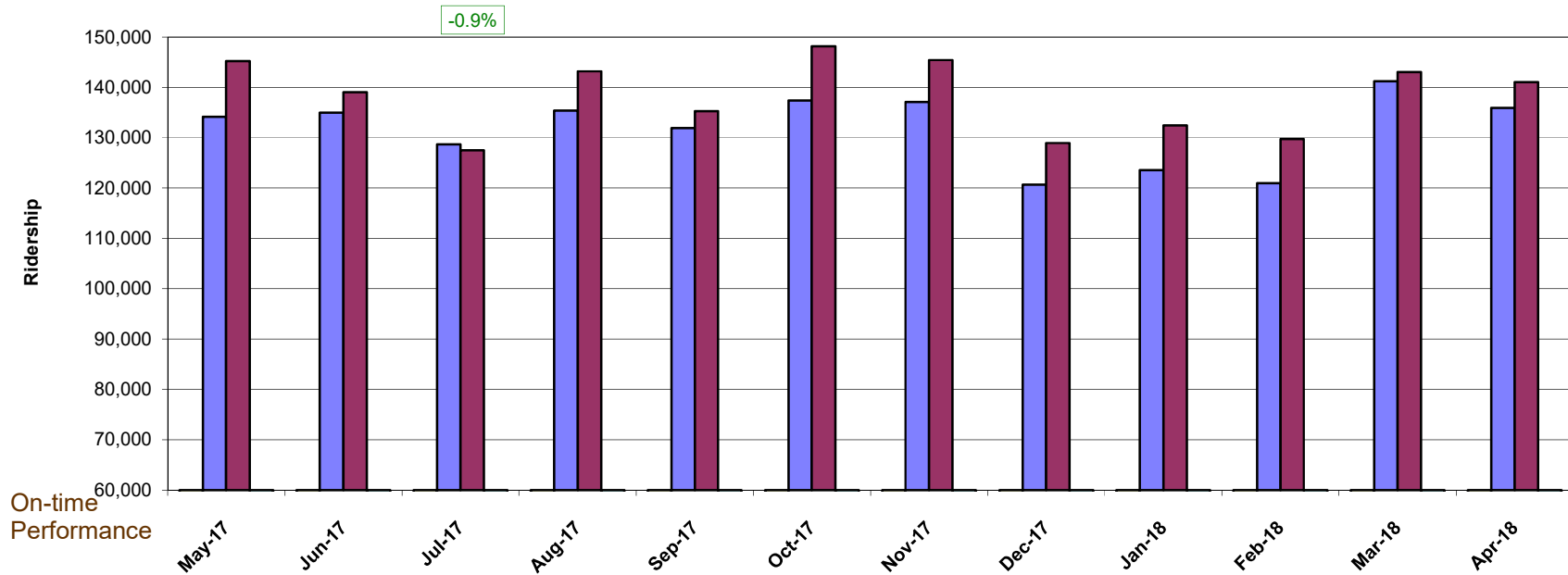
■ Prior 12 Months ■ Current 12 Months

4.88% Overall 12-Month Growth

Ridership Last 12 Months=1,659,229

Ridership Prior 12 Months=1,582,055

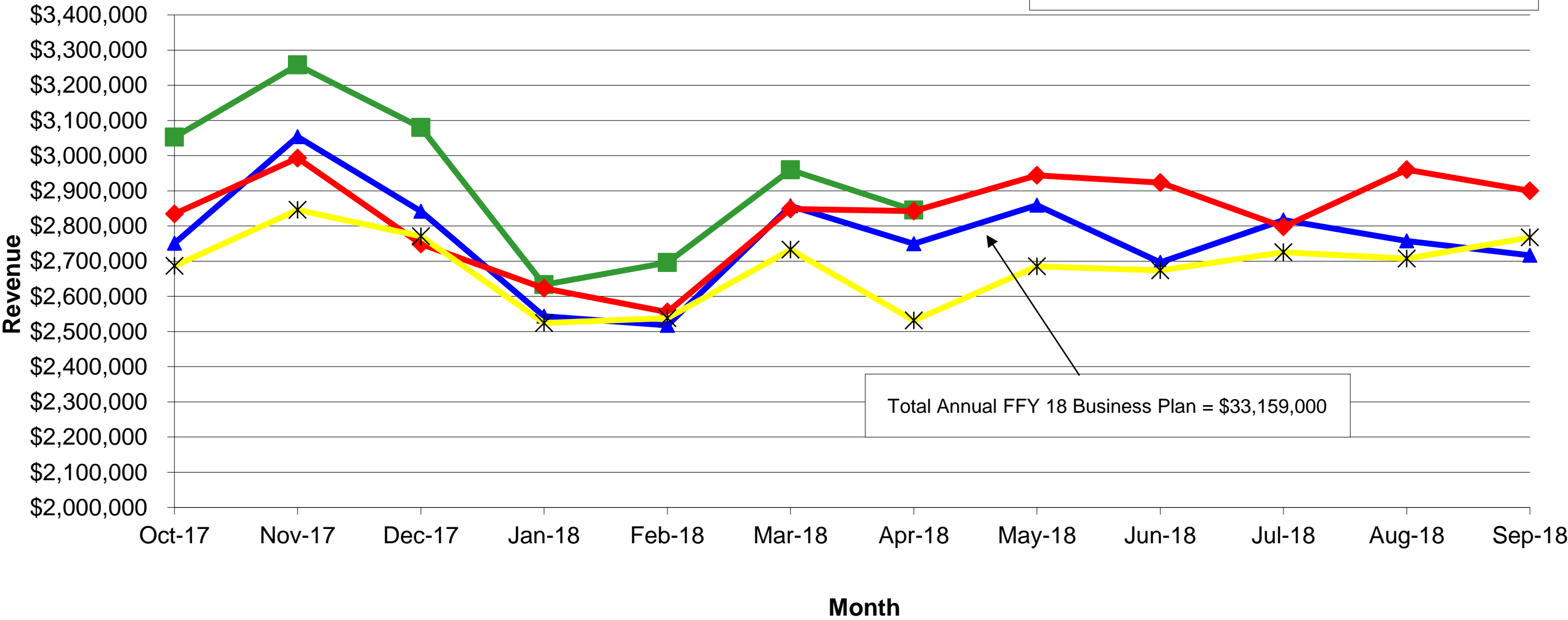
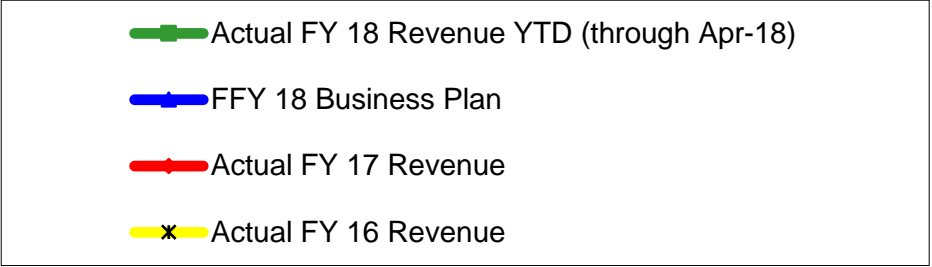
% difference current month to prior year's month



**How's Business?:  
Revenue**

6.3% vs.FFY 18 Business Plan YTD  
5.5% vs. Prior FFY 17 YTD  
10.2% vs. Prior FFY 16 YTD

**Capitol Corridor Performance  
FFY 2017-18  
Monthly Revenues  
Actual vs Business Plan**





FY 2018 Performance Measures

Month	State Performance Standards (a)				Other Performance Measures		
	Ridership		On-time Performance	System Operating Ratio (b)	Revenues		Customer Satisfaction
	Actual	Business Plan	Actual	Actual	Actual	Business Plan	Actual
October-17	148,197	137,817	90.6%	61.9%	\$3,052,153	\$2,750,501	84.9
November-17	145,452	137,521	89.7%	63.0%	\$3,257,487	\$3,053,546	84.8
December-17	128,934	121,027	90.6%	61.4%	\$3,079,878	\$2,841,590	85.4
January-18	132,493	123,979	90.4%	48.2%	\$2,633,084	\$2,543,469	83.0
February-18	129,738	121,317	90.0%	56.8%	\$2,695,666	\$2,517,561	84.8
March-18	143,036	141,667	85.4%	57.3%	\$2,959,254	\$2,857,182	
April-18	141,085	136,349	89.3%	60.1%	\$2,845,179	\$2,749,680	
May-18		145,657				\$2,858,706	
June-18		139,456				\$2,696,223	
July-18		127,880				\$2,816,737	
August-18		143,651				\$2,757,183	
September-18		135,680				\$2,716,621	
<b>Total YTD</b>	<b>968,935</b>	<b>919,678</b>	<b>89%</b>	<b>58%</b>	<b>\$20,522,701</b>	<b>\$19,313,530</b>	<b>84.6</b>
<b>Previous YTD</b>	<b>916,983</b>	<b>--</b>	<b>94%</b>	<b>55%</b>	<b>19,444,894</b>	<b>--</b>	<b>87.3</b>
<b>YTD Change</b>	<b>5.7%</b>	<b>5.4%</b>	<b>-4.9%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>6.3%</b>	<b>-3.2%</b>
<b>Annual Standard/Measure</b>		<b>1,612,000</b>	<b>90%</b>	<b>52%</b>		<b>\$33,159,000</b>	<b>89.7</b>

a) Standard developed by CCJPA in annual business plan update and approved by the California State Transportation Agency  
b) This standard measures total revenues (farebox and other operating credits) divided by total expenses (Amtrak operations + CCJPA Call Center)

# FY18 Marketing and Communications Overview

<b>July</b> <ul style="list-style-type: none"> <li>✓ Senior Midweek and Take 5 discounts</li> <li>✓ Oakland A's discount continues</li> <li>✓ Parenting magazine buys begin</li> <li>✓ Partnerships: Great America, Tideline, BAAQMD, Giants Enterprises, Visit Oakland, A's, River Cats, San Jose Jazz Summer Fest</li> <li>✓ Ride Guide revision</li> <li>✓ Café Car menu</li> <li>✓ Annual Report</li> </ul>	<b>August</b> <ul style="list-style-type: none"> <li>✓ Cappy Hour featuring onboard jazz musician</li> <li>✓ San Jose Jazz Summer Fest social media contest</li> <li>✓ Group Travel Planning for FY18</li> <li>✓ Oakland Raiders promotion begins</li> <li>✓ Tideline Promotion</li> <li>✓ Senior midweek promo ends</li> <li>✓ Farm-to-Fork contest w/ BART and Visit Sac</li> </ul>	<b>September</b> <ul style="list-style-type: none"> <li>✓ Gold Rush Days event</li> <li>✓ 2018 Transit Transfers, Placer Step-Up Coupons</li> <li>✓ Oakland A's and River Cats promotions end</li> <li>✓ Spare the Air/BAAQMD partnership</li> <li>✓ Take 5 offer/advertising continues</li> <li>✓ 49ers late train 9/21</li> <li>✓ KHTK Oakland Raiders radio promotion begins</li> <li>✓ Rail Safety Month: kickoff event at California State Railroad Museum (9/7), social media, California Operation Lifesaver coop ad buy</li> <li>✓ Eat Real Food Festival promotion</li> <li>✓ SHN/Aladdin partnership and train wrap</li> </ul>
<b>October</b> <ul style="list-style-type: none"> <li>✓ Coldplay concert, special late train Levi's Stadium</li> <li>✓ Begin design/production of Annual report</li> <li>✓ Fleet Week promotion with Tideline</li> <li>✓ City of Davis Car Free Month</li> <li>✓ Aladdin contest and promotion</li> <li>✓ Every Ride Has a Story Phase 2 begins</li> <li>✓ Cal State Rail Plan promotion begins</li> <li>✓ Updated Ride Guide</li> </ul>	<b>November</b> <ul style="list-style-type: none"> <li>✓ New schedule for Fairfield-Vacaville station</li> <li>✓ Thanksgiving service communications</li> <li>✓ Redesign of CC Rail Mail template</li> <li>✓ Walt Disney Museum promotion</li> </ul>	<b>December</b> <ul style="list-style-type: none"> <li>✓ Poss. Holiday Ice Rinks (Sacramento &amp; San Jose)</li> <li>✓ Friends &amp; Family fare discount renewal for 2018</li> <li>✓ Holiday card &amp; communications</li> <li>✓ Every Ride Has a Story microsite development</li> </ul>
<b>January</b> <ul style="list-style-type: none"> <li>✓ Take 5 renewal through end of March 2018</li> <li>✓ Business Plan– draft and Public Workshops</li> <li>✓ 50% off Business and Social Groups</li> <li>✓ California Everyday Discounts</li> <li>✓ Harlem Globetrotters</li> <li>✓ Richmond BART beacon</li> </ul>	<b>February</b> <ul style="list-style-type: none"> <li>✓ Stitch 'n' Ride Discount Offer</li> <li>✓ California Everyday Discounts begins</li> <li>✓ AAA California discount and agreement</li> <li>✓ Start of 2018 ad/media campaign</li> <li>✓ Pier 39/Tulipmania at Pier 39</li> <li>✓ Drone footage</li> <li>✓ Alexa voice schedule search</li> </ul>	<b>March</b> <ul style="list-style-type: none"> <li>✓ Senior Midweek 50% off starts</li> <li>✓ Oakland A's discount starts</li> <li>✓ New onboard bike rack outreach</li> <li>✓ UC Davis Extension Course Testing</li> <li>✓ Alexa Voice in Development</li> <li>✓ Every Ride Has a Story Microsite Live</li> <li>✓ Richmond BART beacon video promotion</li> <li>✓ LaCroix Themed Cappy Hour</li> </ul>
<b>April</b> <ul style="list-style-type: none"> <li>• Earth Day events and promotions</li> <li>• Baseball season promotion</li> <li>• Special A's Game Train 4/17</li> <li>• Oracle Employer Event – San Jose</li> <li>• Buy One, Get One promo begins 4/6</li> <li>• City of Fairfield – FFV Station Event</li> <li>• Pier 39 Daytrip Giveaway</li> </ul>	<b>May</b> <ul style="list-style-type: none"> <li>• Local Bike to Work Day events/Cappy Hour</li> <li>• New timetable effective May 7</li> </ul>	<b>June</b> <ul style="list-style-type: none"> <li>• Contract/Vendor planning for FY19</li> <li>• Every Ride Has a Story Contest Ends</li> </ul>

## Advertising and Promotions

Seniors Half-Off Midweek

Buy One, Get One Saturdays

A's 25% Off Discount

Friends and Family

Take 5 For 5

Seniors Save 50% on Midweek Travel!



## Marketing Partnerships



Capitol Corridor @CapitolCorridor  
Book your #traintravel to see the @Athletics at home in #Oakland. Fans save 25% on travel to the @OAColiseum!

<http://bit.ly/2FRx5LI>

#athletics #RootedInOakland #baseball  
#save #familyfun #takemeouttotheballgame  
#GoAs pic.twitter.com/4qFPOnpPw0



Capitol Corridor @CapitolCorridor  
Enter for a chance to WIN a day trip to @PIER39 on the Capitol Corridor!!  
<http://bit.ly/2GrSxbg>

#giveaway #VIP #VIPpasses #traintravel  
#familyfun #PIER39 #bayarea  
#SanFrancisco pic.twitter.com/bdx127MCXM

## Public/Media Relations, Announcement and Events

### Amtrak Refund Policy

March 20, 2018	A 25% fee will apply if canceled 7 days or less prior to departure
Current	A 20% fee will apply if canceled 48 hours or less prior to departure



April 2018  
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# Marketing Campaign

## Every Ride Has a Story

<http://www.capitolcorridorstories.com/>



The next stage of the Every Ride Has a Story campaign is to generate content from Capitol Corridor passengers. To encourage participation, a contest has been launched and will run through the end of May 2018. One lucky grand prize winner and their guest will win round-trip tickets on the Capitol Corridor to Berkeley for a two-night stay at the DoubleTree by Hilton Berkeley Marina, complimentary breakfast, and round-trip tickets for travel across the Bay to San Francisco on the Tideline ferry service! A second prize winner will receive four AT&T Park Tour tickets plus round-trip transportation anywhere along the Capitol Corridor route, and a third prize winner will receive round-trip transportation for four anywhere along the Capitol Corridor route.

When my daughters became teenagers we started a new tradition of taking the Capitol Corridor to the Bay for a girls only holiday shopping trip. We have been doing this now for 11 years and now I am able to include my granddaughter as well. She enjoys going on the Choo Choo. I have recommended this to my friends and family and they are enjoying doing this as a day or overnight trip. The staff has

[Read more...](#)



**Darlene**  
WEST SACRAMENTO,  
CA

Six months ago we took my 85 year old mother to San Francisco on the Capitol Corridor because she grew up there and hadn't been there in 50 years... She had a blast with a glass of wine looking at all the scenery you don't ordinarily see from driving to San Francisco. The trains were on time and the cars were spotless. 6 months later she's still talking about it!



**Rick**  
Elverta, CA



**Miriam**  
Vacaville, CA

My 12 year old son is obsessed with trains. His obsession may be due to his autism diagnosis but he has always loved trains his whole life. It's funny since the homes we've always lived in seemed to always end up near the railroad tracks. Now that a new station has been built close to our home, he had a wish for his birthday and that was to ride the Capitol Corridor up to the train museum and tour Old

[Read more...](#)

## Communications: Service Alerts, CC Rail Mail and Blog

Date	Categories	Total Subscribers	New Subscribers	Unsubscribed	Bulletins Sent	Unique Open Rate
Mar-18	Service Alerts	3,791	207	189	136	13.10%
	CC Rail Mail & eNews	4,403	135	119	4	17.25
	Get on Board Blog	871	68	56	7	16.04%
Feb-18	Service Alerts	3,773	160	198	103	12.93%
	CC Rail Mail & eNews	4,387	128	144	2	22.50%
	Get on Board Blog	859	57	97	5	16.62%
Jan-18	Service Alerts	3,811	206	88	66	14.45%
	CC Rail Mail & eNews	4,403	132	69	7	21.17%
	Get on Board Blog	899	52	20	2	16.45%
Dec-18	Service Alerts	3,693	163	9	77	14.10%
	CC Rail Mail & eNews	4,340	105	78	6	19.30%
	Get on Board Blog	867	25	19	5	18.55%

## Social Media and Blog Engagement



Facebook: 12915  
Twitter: 5199  
Instagram: 1477



### Top 3 Blog Posts (Jan-Mar 2018):

1. THREE WAYS TO GET TO SAN FRANCISCO ON THE CAPITOL CORRIDOR - Page Views: 1949
2. TAKE THE CAPITOL CORRIDOR TRAIN TO LAKE TAHOE FOR A WINTER ESCAPE - Page Views: 1101
3. 5 MUST-VISIT HISTORIC TOWNS IN NORTHERN CALIFORNIA - Page Views: 980



## New and Ongoing Offers

**California Everyday Discounts:** California only senior, student, and passenger with disability discounts of 15% vs. Amtrak national 10% discount.

**Friends & Family 50% off** – Buy one full-fare adult ticket and bring up to five more passengers at 50% off. Valid everyday.

**20% coupon** – Offers a discount to single travelers to assist with customer service.

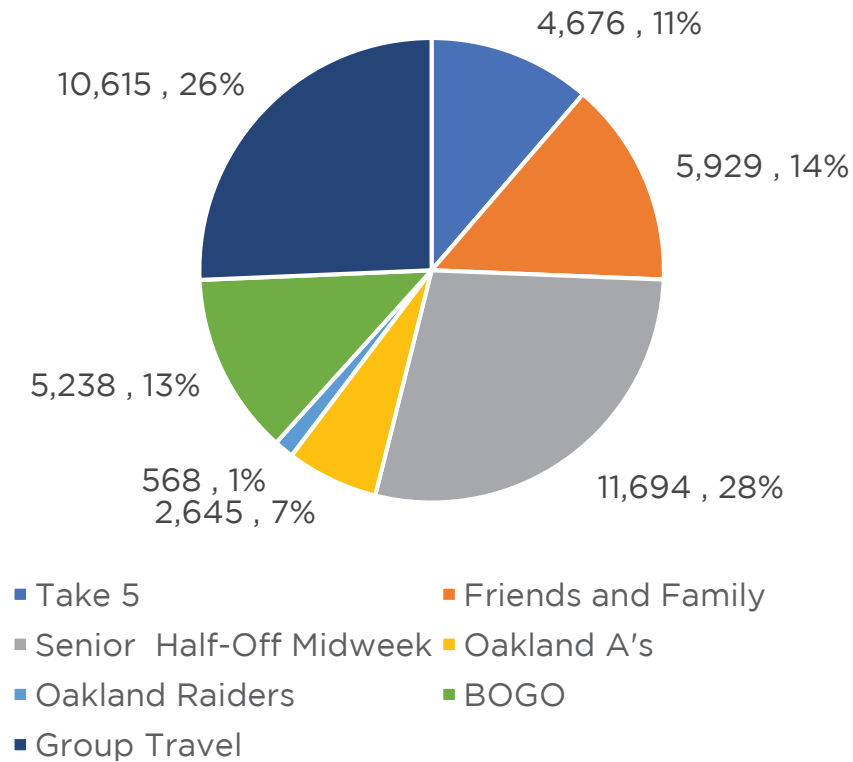
**Group Travel/Train Treks** – 50% for Social and Business Groups of 20 or more passengers, and deeply-discounted fares for school and youth groups.

- FY17 Ridership: 4,138 Revenue: \$51,797.20

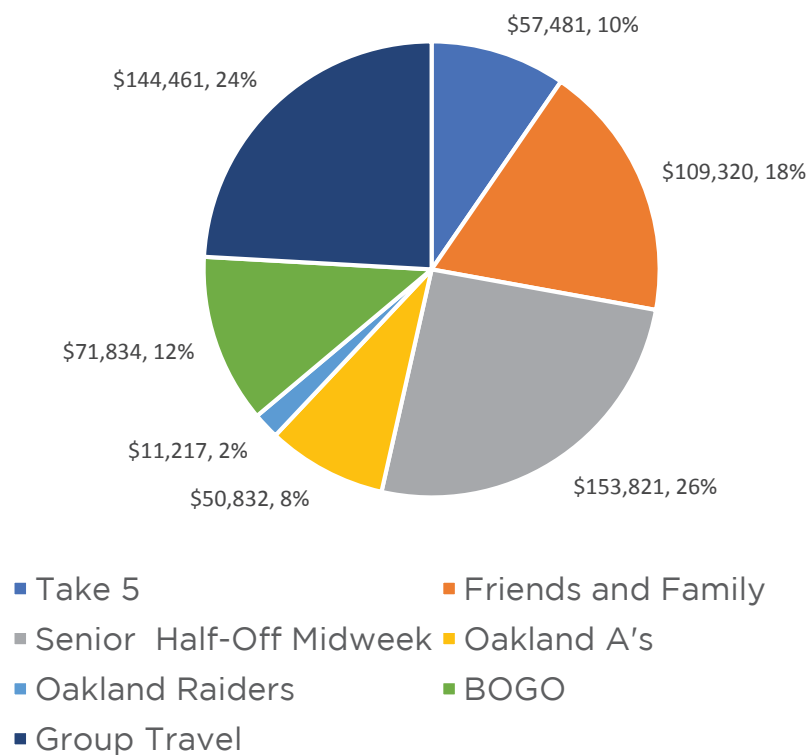


## FY17 Promotion Overview

### FY17 Promotional Ridership



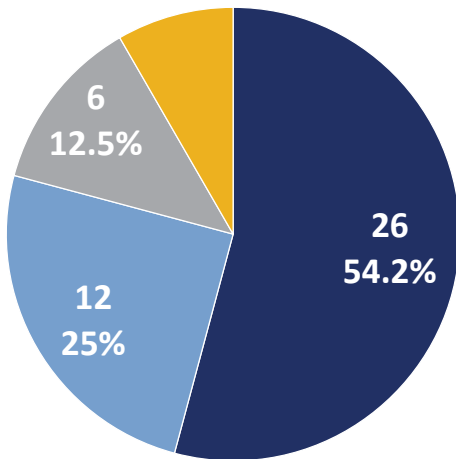
### FY17 Promotional Revenue





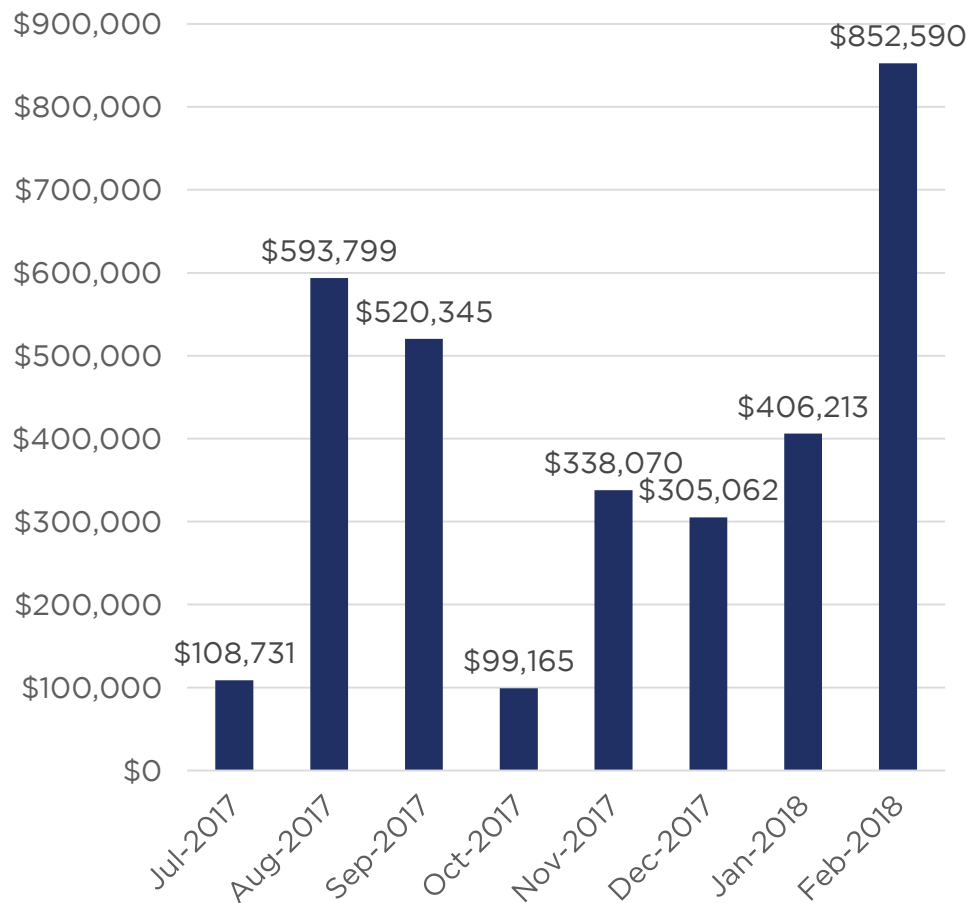
# Earned Media Reporting

## Media Type Analysis



■ Newspapers ■ Broadcast  
■ Websites ■ Magazines

## Earned Media Value

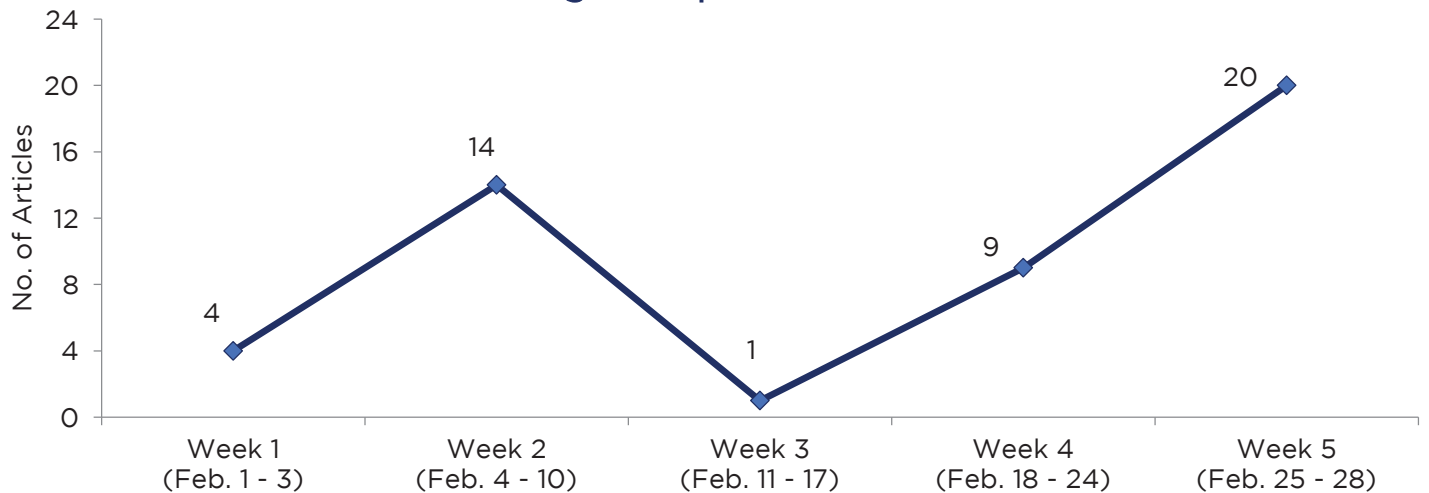


## Media Type Analysis

- Capitol Corridor generated 48 articles in February 2018.
- Online version of Newspapers published 26 articles (54.2 percent). The most prominent by volume were *the Mercury News*, *San Francisco Chronicle* and *East Bay Times*.
- Online version of Broadcast generated 12 clips (25 percent). The most prominent by impression was *TheBlaze*.
- Websites contributed six articles (12.5 percent). The most prominent websites by impression were *MSN* and *SFGate*.
- Magazines published four articles (8.3 percent). *Mass Transit* contributed three articles.

## Earned Media Reporting

Trend of Coverage - Capitol Corridor



**Week 1** saw **four** articles. News included:

- The installation of "Courtesy Light" at Richmond Intermodal Station providing seamless and reliable transition between BART and Capitol Corridor trains

**Week 2** had **14** articles. Themes included:

- Amtrak's state-supported routes like Capitol Corridor carrying 14.7 million passengers for \$490 million in ticket revenue

**Week 3** earned **one** article. No major theme to highlight.

**Week 4** had **nine** articles. Highlights included:

- Capitol Corridor being expected to benefit from BART's plan to build a second Transbay Tube beneath the San Francisco Bay

**Week 5** contributed the highest volume of coverage with **20** articles. Major themes included:

- Capitol Corridor's estimated 1.6 million yearly riders