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## SACRAMENTO action plan

FINAL | DECEMBER 2022



#### **PLACER+SACRAMENTO ACTION PLAN**

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#### >>> Next Steps

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#### >> Appendices

Existing Conditions VMT Analysis Community Outreach Board Resolution & Environmental NOE Download the Action Plan and appendices at:

https://www. more80choices.com



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#### under separate cover

Highway 65 near the Interstate 80 interchange in Placer County, a major junction on the Gateway Corridor.

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PLACER SACRAMENTO ACTION PLAN

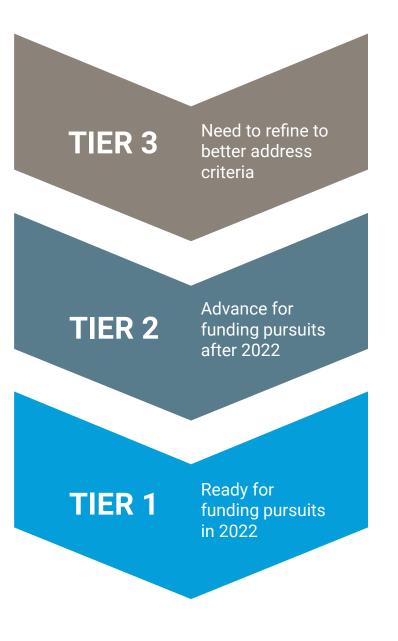
# executive summary

#### >>> Executive Summary

The Placer+Sacramento Action Plan (Action Plan) prioritizes the list of 150 multi-modal transportation improvement projects identified in the April 2020 Placer-Sacramento Gateway Plan (PSGP) to 11 projects to strategically position them for near-term grant funding opportunities. The Action Plan continues collaborative partnerships between local, regional, and State planning organizations within the Placer-Sacramento Gateway region.

In 2020, partner agencies successfully secured over \$130 million in 2020 SB 1 Cycle 2 funding for projects identified in the PSGP. Local transportation funds and discretionary funding empowers local agencies to leverage resources to strengthen competitive grant pursuits. This Action Plan includes chapters to discuss prior efforts among partners to identify and prioritize projects, public engagement efforts, and next steps for involved agencies to serve the region.

A collaborative multi-agency approach to position publicly identified projects for grant funding builds upon promises made to the community during preparation of the PSGP. Analysis criteria was used to prioritize the 150 PSGP projects into Tiers 1, 2, and 3.



#### >> TIER 1 PROJECTS

Project Title	Total Project Cost
State Route 51 (Capital City) Corridor	\$439,700,000
Improvements: J St to Arden Way (Northbound	
Only) Interstate 80 Express Lanes Phase 1:	\$150,000,000
Sacramento River to SR-65	\$150,000,000
Watt Avenue Corridor Improvements	\$30,000,000
Auburn Folsom Road Regional Corridor	\$3,650,000
Improvements	
Dry Creek Greenway Trail Phase 2	\$5,000,000
Lincoln Boulevard/Industrial Avenue Corridor Improvements	\$11,000,000
Bell Road/I-80 Roundabouts Project	\$7,424,000
Rocklin Road/I-80 Interchange Reconfiguration	
Sacramento to Roseville Third Main Track – Phase 1	\$213,989,000
Sacramento Valley Station (SVS) Loop Improvements	\$34,707000
North Watt Avenue BRT	\$31,020,000
TOTAL	\$952,640,000
\$1,000,000,000	
	To Yuba City
The 11 Tier 1 projects have	
a total project cost of nearly	99
\$1 billion.	
To Redding	Final Contraction
N	
	5
Project Type	av Area
Roadway	000000- 0000
Bicycle/Pedestrian	
Transportation Systems Management	Y .
Transit	To Los Angeles

## introduction

#### >>> Project Purpose

The Action Plan prioritizes the list of 150 multi-modal transportation improvement projects identified in the April 2020 Placer-Sacramento Gateway Plan (PSGP) to 11 projects to strategically position them for near-term grant funding opportunities. The Action Plan continues collaborative partnerships between local, regional, and State planning organizations within the Placer-Sacramento Gateway region.

- **PRIORITIZES** the most effective improvements to increase travel options, serve the community, improve mobility, reduce air emissions, and improve quality of life.
- **FOCUSES** on the Gateway Corridor between Placer and Sacramento Counties, a multimodal and interregional system with Interstate 80 and the Capitol Corridor rail line as its backbones.

**EXEMPLIFIES** the five Caltrans priorities from Moving Forward for Transportation:

- a. Safety
- b. Modality
- c. Innovation
- d. Efficiency
- e. Partnerships

#### **ADVANCES**

goals and objectives in both the Metropolitan Transportation Plan/ Sustainable Communities Strategy (MTP/SCS) and the Sacramento Region Blueprint, a vision to integrate land use and transportation planning to curb sprawl and reduce vehicle emissions and congestion to improve the quality of life for residents.

# introduction

#### >>> Project Partners

#### **STRATEGY TEAM**

High level planning activities have been led by a monthly meeting of the "Strategy Team" consisting of executive staff from each of the partner agencies.

#### **PROJECT DEVELOPMENT TEAM**

Detailed planning activities have been led by a monthly meeting of the "Project Development Team" consisting of planning, programming, and engineering staff from each of the partner agencies.

#### **CONSULTANT TEAM**

The Strategy Team and Project Development Team was supported by a consultant team.

#### PROJECT DEVELOPMENT TEAM



**STRATEGY TEAM** 

#### Placer County Transportation Planning Agency SACOG



CONSULTANT TEAM

THOMAS

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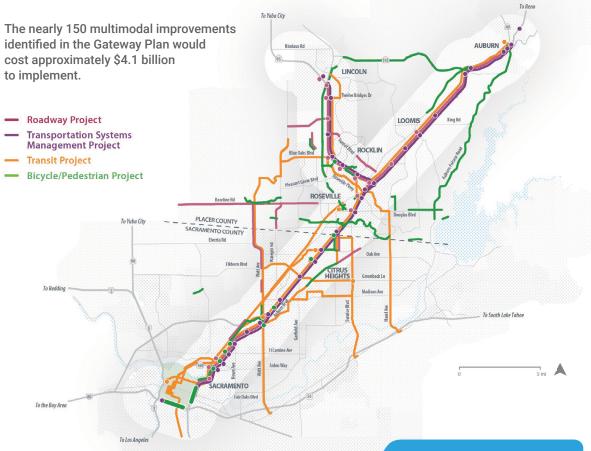
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#### UNDERSTANDING THE PLACER-SACRAMENTO GATEWAY PLAN (PSGP) STUDY & RESULTS

>>> Prior Efforts

The PSGP, completed in April 2020, was built on unprecedented partnership between local, regional, and State planning entities. The PSGP identified 150 multimodal transportation projects based on identified need to improve corridor operations, increase travel options, and close gaps on the existing network. The Gateway Plan was developed based on comprehensive community engagement using a range of outreach activities to interact with over 5,000 community members.



#### **PERFORMANCE SUMMARY**

Gateway Plan Implementation Benefits:

See www.more80choices.com for more information on the PSGP effort and published documents



17% less daily person hours of delay
Up to 24% better travel time reliability
Up to 17% more person throughput



Up to 19% vehicle speeds increase
17% reduction in VMT per capita



• Decrease traffic in several disadvantaged communities.



• 38% increase in peak hour transit capacity



Gateway Plan Engagement Summary:

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- Monthly meetings with 14 agencies
- Two community workshops
- Over 70 stakeholder groups engaged





• Over 4,200 responses to online user survey



 Focused disadvantaged communities outreach

PLACER SACRAMENTO ACTION PLAN

Over 40,000 empty seats travel westbound along the corridor during the morning peak hour alone

LACER SACRAMENTO ACTION



The Action Plan aligns with the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/ SCS) which pro-actively links land use, air quality, and transportation needs for the Sacramento region. The 2020 MTP/SCS supports land use planning, housing choice, natural resource conservation and increased transportation options while reducing congestion, shortening commute times, and improving air quality.



#### Best practices from the 2020 MTP/SCS align with the projects identified in the PSGP including:



#### **SENATE BILL 1**

SB 1, the Road Repair and Accountability Act of 2017 invests \$54 billion over the next decade to fix roads, freeways and bridges in communities across California and puts more dollars toward transit and safety. These funds are split between state and local investments. In addition to providing funding apportionments to agencies, SB 1 also legislated funding be allocated towards grant funding programs. These programs are: Solutions for Congested Corridor Program (SCCP), Trade Corridor Enhancement Program (TCEP), Active Transportation Program (ATP), Local Partnership Program (LPP), and the Transit and Intercity Rail Capital Program (TIRCP). The most recent call for applications was held in 2020, and the next funding cycle is expected to host another round of competitive applications in 2022. SB 1 and other state funding is available through multiple programs such as SCCP, TCEP, ATP, TIRCP, and LPP.

#### SCCP

The SCCP funds projects designed to reduce congestion in highly traveled and highly congested corridors.

#### TCEP

The TCEP provides funding for freight and goods movement infrastructure improvements.

#### ATP

The ATP provides funding to encourage increased use of active modes of transportation, such as walking and biking.

#### TIRCP

The TIRCP funds transformative capital improvements that will modernize California's intercity, commuter, and urban rail systems, and bus and ferry transit systems.

#### LPP

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The LPP provides funding to regions and agencies where voters have approved fees or taxes dedicated solely to transportation improvements or that have imposed fees, including uniform developer fees, dedicated solely to transportation improvements.

#### >>> Funding Efforts

The Action Plan builds on a history of success! In 2020, partner agencies successfully secured over \$130 million in 2020 SB 1 Cycle 2 funding for the following projects identified in the PSGP:

\$67,075,000	SCCP funding for Placer- Sacramento Gateway Corridor (PSGC) Phase 1
\$63,000,000	TCEP funding for Elkhorn Boulevard Intermodal Link, I-5 Corridor Improvement Project, I-80 Westbound Gap Closure

Local transportation funds and discretionary funding empowers local agencies to leverage resources to strengthen competitive grant pursuits.

## project screening

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Public engagement provided multiple opportunities for the community to learn and share project ideas for the Gateway Plan

STATION #S

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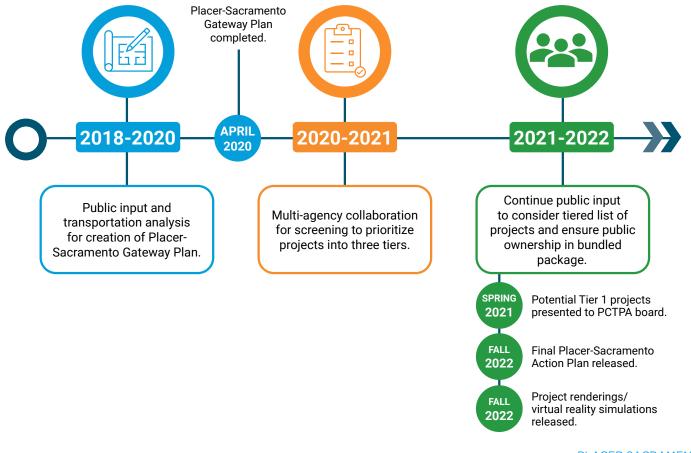
STATION #3 EXPAND TRAVEL OPTIONS

10

#### >>> Stakeholder Coordination

As recommended in the PSGP, the Action Plan continues to coordinate, collaborate, and identify opportunities to prepare projects for subsequent grant application cycles. The Action Plan does not identify new projects, and instead establishes phasing priorities to advance projects to environmental review and preliminary design. These initial steps will best position projects to pursue discretionary grant funding for implementation.

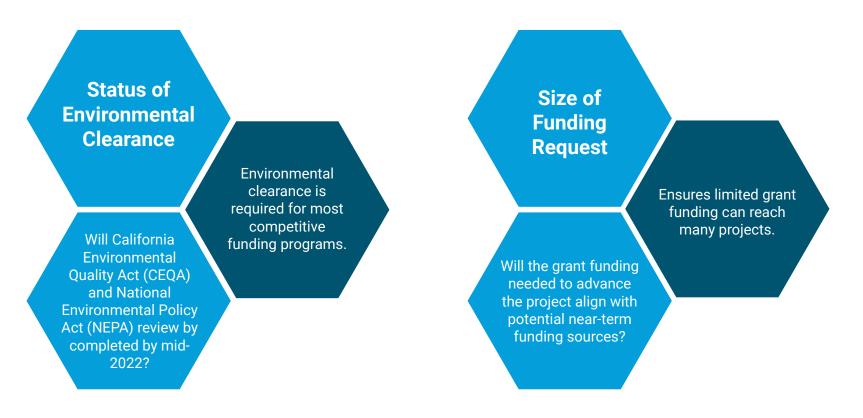
A collaborative multi-agency approach to position publicly identified projects for grant funding builds upon promises made to the community during preparation of the PSGP. The graphic below summarizes the combination of agency collaboration and public stakeholder input for development of the Action Plan.



#### >>> Prioritization Criteria

The Action Plan PDT and Strategy Team developed the following criteria to prioritize the PSGP projects for funding pursuits over the next year or two.

#### **Required Criteria**





#### **Desired Criteria**

#### LOCAL AGENCY PRIORITY

Demonstrates local agency commitment to delivering the project.

#### **OPERATIONAL BENEFIT**

Improved transportation operations reduce GHG emissions, improves transit, goods movement, and reduces vehicle delays.

#### **MODAL BENEFIT**

Alignment with state policies to reduce air emissions and increase multi-modal choices supports environmental justice goals and transportation equity.

#### ACCESS TO JOBS/KEY DESTINATIONS

Improved connections to employment provides direct benefit to economic development.

#### **PROJECT IMPLEMENTATION READINESS**

Progress towards project design, environmental clearance; and evaluation of deliverability.

#### SUPPORTIVE OF STATE HOUSING GOALS

Alignment with state policies to increase housing supply and comply with Regional Housing Needs Assessment. Does the project align with local priorities for implementation?



Does the project improve vehicle, freight, and transit operations?



Does the project increase multi-modal transportation options?



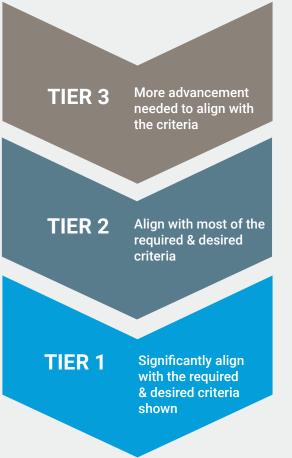
Does project implementation increase access to existing and future employment and key destinations?



Does the project have necessary pre-construction development phases complete and can the project be delivered on schedule and budget?



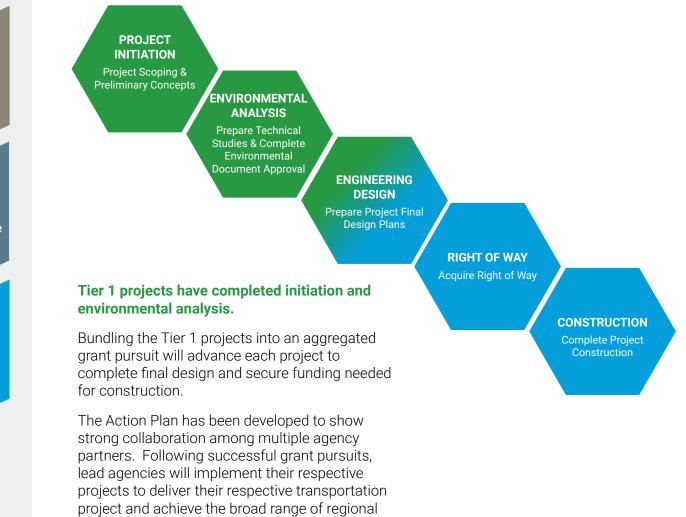
Does the project support efforts to provide access to new and future housing? Does the project support the region in meeting housing goals? Analysis criteria was used to prioritize the 150 PSGP projects into three tiers.



#### **>>** Tier 1 Projects

benefits.

Each project utilizes the following generalized process for implementation by phase beginning with project initiation and ending with completed construction.



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#### **>>** Tier 1 Projects

Project Title	<b>Total Project Cos</b>
State Route 51 (Capital City) Corridor Improvements: J St to Arden Way (Northbound Only)	\$439,700,000
Interstate 80 Express Lanes Phase 1: Sacramento River to SR-65	\$150,000,000
Watt Avenue Corridor Improvements	\$30,000,000
Auburn Folsom Road Regional Corridor Improvements	\$3,650,000
Dry Creek Greenway Trail Phase 2	\$5,000,000
Lincoln Boulevard/Industrial Avenue Corridor Improvements	\$11,000,000
Bell Road/I-80 Roundabouts Project	\$7,424,000
Rocklin Road/I-80 Interchange Reconfiguration	\$26,150,000
Sacramento to Roseville Third Main Track – Phase 1	\$213,989,000
Sacramento Valley Station (SVS) Loop Improvements	\$34,707000
North Watt Avenue BRT	\$31,020,000
TOTAL	\$952,640,000

Tier 1 projects have a total project cost of nearly \$1 billion.



#### **PROJECT FACT SHEET**

#### State Route 51 (Capital City) Managed Lanes: **J Street to Arden Way**

Implementing Agency: **Caltrans District 3** 

#### >> SCOPE

Extend managed lanes on SR-51, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus managed lane in both directions) and add new Class I bike path on the American River Bridge, new auxiliary lanes, replace B St Underpass, A St Overcrossing, Elvas Underpasses, widen EB 160/SR 51separation structure, and widen Tribute Rd Undercrossing. (Replacement of Elvas Underpasses may be pursued as a separate project.)

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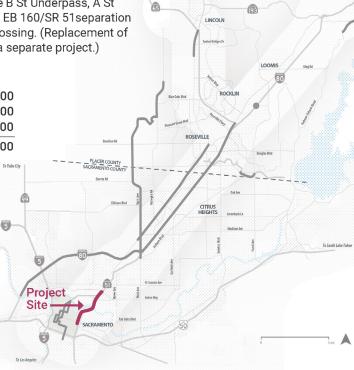
#### Ś COST

Environmental & Design	\$59,639,000
Right of Way	\$24,060,000
Construction	\$356,000,000
Total	\$439,699,000

#### **FUNDING**

Grant Request Locally Secured	\$425,000,000 \$14,699,000	To
Total	\$439,699,000	1
SCHEDUL	E	
CEQA Clearance	12/2023	
Final Design	9/2026	
Ready to List	12/2026	

Final Design	9/2026
Ready to List	12/2026
Construction	1/2027
Open for Use	12/2030



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Placer County Transportation Planning Agency

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#### **OUTPUTS**



2.8 Miles of New Lanes (each direction)

Replace 3 Overcrossings / Underpasses

#### **OUTCOME**



Reduces Congestion Options



Implements Innovation



Benefits Disadvantaged Communities

**Increases Mobility** 



Improves Safety



Improves Economic Vitality

#### **PROJECT FACT SHEET**

#### Watt Avenue Corridor Improvements

Implementing Agency: **County of Sacramento** 

#### >> SCOPE

Improve Watt Avenue between Roseville Road and Peacekeeper Way to construct retaining walls, add bicycle lanes and sidewalks, and modify pump station. (Replacement of the UPRR bridge over Watt Avenue is a separate project.)

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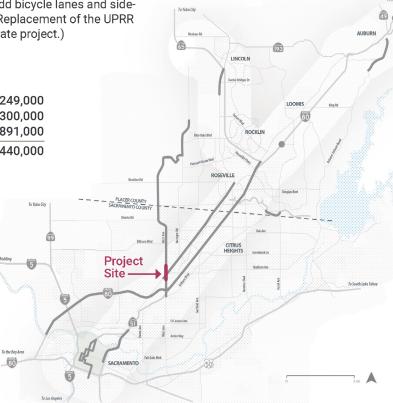
Environmental & Design	\$2,249,000
Right of Way	\$300,000
Construction	\$13,891,000
Total	\$16,440,000

#### 

Grant Request	\$11,240,000
Locally Funded	\$5,200,000
Total	\$16 440 000

#### Ē SCHEDULE

CEQA Clearance	12/2024
Final Design	6/2026
Ready to List	9/2026
Construction	10/2026
Open for Use	9/2028





#### \_ Placer County Transportation SACOG Planning Agency

#### **OUTPUTS**



1.25 Miles of 2 Traffic Roadway Signals Rehabilitation (both directions)

#### OUTCOME



Reduces Congestion

Improves Safety

**Increases Mobility** Options





**Benefits** Improves Disadvantaged Economic Communities Vitality

Extends Useful Life



#### **PROJECT FACT SHEET**

#### Auburn Folsom Road Regional Corridor Improvements

Implementing Agency: **City of Auburn** 

#### >> SCOPE

Improve Auburn Folsom Road regional corridor through pavement resurfacing, ADA upgrades, addition of bikeways, and traffic signal upgrades.

#### S COST

Environmental & Design Right of Way	\$650,000 \$0
Construction	\$3,000,000
Total	\$3,650,000

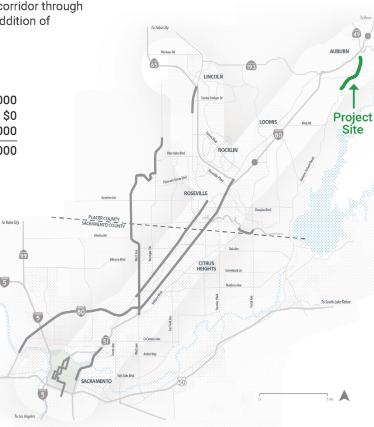
#### **FUNDING**

Grant Request	\$3,650,000
Locally Secured	\$0
Total	\$3,650,000

#### SCHEDULE

CEQA Clearance	12/2023
Final Design	9/2024
Ready to List	10/2024
Construction	1/2025
Open for Use	12/2025

To the Bay Area 80





6 Traffic

Signals

#### **OUTCOME**

Placer County Transportation

Planning Agency

9.2 Miles of

Rehabilitation

Roadway

directions)

(both

**OUTPUTS** 

SACOG

5.6 Miles of

New Class

II Bikeways

(total)



Reduces Congestion

Improves Safety

0.7 Mile of

Sidewalks

New

(total)



**Increases Mobility** Options



Extends Useful Life Benefits Disadvantaged Communities



PLACER SACRAMENTO ACTION PLAN

#### **PROJECT FACT SHEET**

#### Dry Creek Greenway Trail Phase 2

Implementing Agency: City of Roseville

#### >> SCOPE

Construct new Class I bikeway along Dry Creek, Cirby Creek and Linda Creek from Rocky Ridge Drive to Old Auburn Way.

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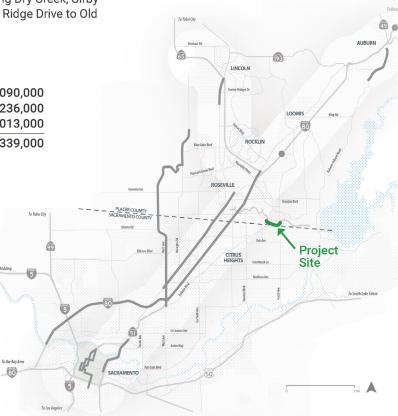
Environmental & Design	\$1,090,000
Right of Way	\$236,000
Construction	\$5,013,000
Total	\$6,339,000

#### 

Grant Request	\$6,339,000
Locally Secured	\$0
Total	\$6,339,000

#### SCHEDULE

CEQA Clearance	3/2019
Final Design	12/2024
Ready to List	5/2024
Construction	10/2025
Open for Use	9/2026





#### Placer County Transportation Planning Agency SACOG

#### OUTPUTS



#### OUTCOME

Reduces Vehicle Miles Traveled Improves Safety



Increases Mobility Options Reduces Emissions



#### **PROJECT FACT SHEET**

#### Lincoln Boulevard/Industrial Avenue Corridor Improvements

**Implementing Agency:** City of Lincoln

#### >> SCOPE

Widen Lincoln Boulevard (formerly Industrial Avenue) from 2- to 3-lanes (one new travel lane) from SR-65 to Athens Avenue. Add Class I and ClassII bikeways and sidewalks along the corridor.

> To the Bay Area 80

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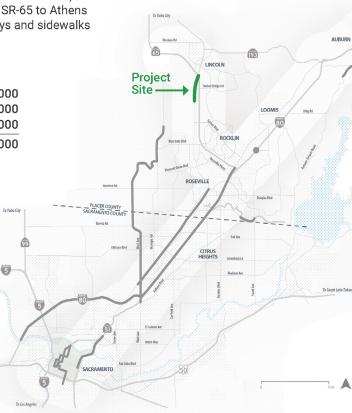
Environmental & Design Right of Way	\$3,300,000 \$1,650,000
Construction	\$6,050,000
Total	\$11,000,000

#### FUNDING

Grant Request	\$11,000,000
Locally Secured	\$0
Total	\$11,000,000

#### Ĩ SCHEDULE

CEQA Clearance	12/2023
Final Design	12/2024
Ready to List	01/2025
Construction	04/2025
Open for Use	03/2026









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Placer County Transportation Planning Agency



#### **OUTPUTS**

SACOG





1.8 Miles of New Class I Bikeway

#### **OUTCOME**



**Increases Mobility** 



Improves Safety

Options



Extends Useful Life

#### **PROJECT FACT SHEET**

#### Interstate 80 Express Lanes Phase 1: Sacramento River to SR-65

Implementing Agencies: PCTPA, SACOG, Caltrans

#### Placer County Transportation SACOG Planning Agency Caltran

PLACER-SACRAMENTO GATEWAY PLAN

#### >> SCOPE

Convert existing high occupancy vehicle lanes in each direction to express lanes on I-80 between Sacramento River and SR-65.

#### S COST

Environmental & Design	\$19,700,000
Right of Way	\$300,000
Construction	\$130,000,000
Total	\$150,000,000

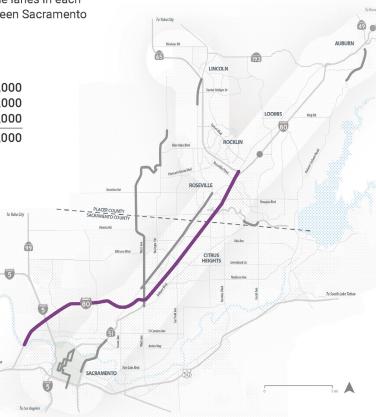
#### **FUNDING**

Grant Request	\$150,000,000
Locally Secured	\$0
Total	\$150,000,000

#### SCHEDULE

CEQA Clearance	6/2025
Final Design	10/2027
Ready to List	12/2027
Construction	2/2028
Open for Use	1/2030

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#### **OUTPUTS** • • 23 Miles of Managed Lanes (each direction) OUTCOME Reduces Implements Congestion



Reduces Emissions



**Benefits** Disadvantaged Communities

Innovation



Improves Safety



#### **PROJECT FACT SHEET**

#### **Bell Road/I-80 Roundabouts Project**

Implementing Agency: **Placer County** 

#### >> SCOPE

Improve the existing I-80/Bell Road interchange by combining four stop-controlled and signalized intersections into two modern roundabouts.

#### **б** соѕт

Environmental & Design	\$1,900,000
Right of Way	\$462,000
Construction	\$10,138,000
Total	\$12,500,000

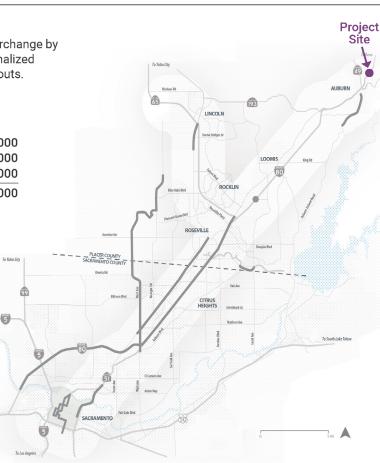
#### 

Grant Request	\$10,120,000
Locally Secured	\$2,380,000
Total	\$12,500,000

#### SCHEDULE

CEQA Clearance	6/2021
Final Design	8/2023
Ready to List	1/2024
Construction	3/2024
Open for Use	9/2025

To the Bay Area 80





Caltrans





#### OUTCOME

2 New Modern Roundabouts

Placer County Transportation Planning Agency

Ö

**OUTPUTS** 

SACOG



**Reduces Vehicle Miles Traveled** 



(total)

New Sidewalks

Congestion



Implements System Reliance Reduces



Improves Safety

#### **PROJECT FACT SHEET**

#### Rocklin Road/I-80 Interchange Reconfiguration

To the Bay Area

Implementing Agency: City of Rocklin

#### >> SCOPE

Improve the existing I-80/Rocklin Road interchange by reconfiguring the existing diamond interchange to a diverging diamond, dual roundabouts, or other option at ramp intersections.

#### 🔅 соѕт

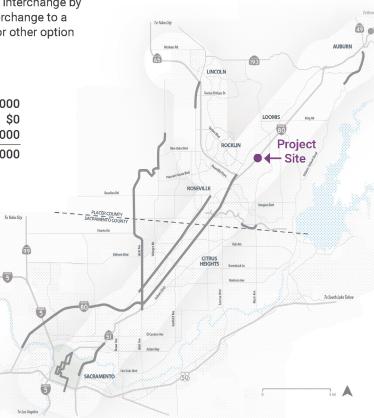
Environmental & Design	\$5,753,000
Right of Way	\$0
Construction	\$20,297,000
Total	\$26,150,000

#### 

Grant Request	\$26,150,000
Locally Secured	\$0
Total	\$26,150,000

#### SCHEDULE

CEQA Clearance	6/2023
Final Design	6/2025
Ready to List	1/2026
Construction	6/2026
Open for Use	12/2027





#### Placer County Transportation Planning Agency SACOG

#### OUTPUTS



2 Modified Ramp Terminus Intersections

#### OUTCOME







Implements System Reliance Improves Safety

#### **PROJECT FACT SHEET**

#### Sacramento to Roseville Third Main Track - Phase 1

#### **Implementing Agency: Capitol Corridor Joint Powers Authority**

#### >> SCOPE

On the Union Pacific Railroad (UPRR) mainline, from Watt Avenue in Sacramento County to the Roseville Station area in Placer County: Construct a layover facility, install yard track and signaling improvements, and construct the most northern 6.3 miles of third mainline track, allowing up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.

> To the Bay Are 80

#### COST

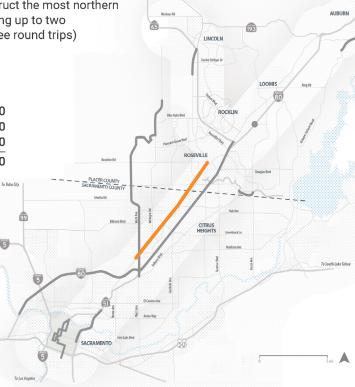
Environmental & Design	\$22,011,000
Right of Way	\$39,968,000
Construction	\$152,010,000
Total	\$213,989,000

#### 

Grant Request Locally Secured	\$25,000,000 \$188,989,000	
Total	\$213,989,000	

#### SCHEDULE ШŤ

CEQA Clearance	11/2015
Final Design	9/2024
Ready to List	10/2024
Construction	11/2024
Open for Use	10/2028











#### **OUTPUTS**



#### OUTCOME



Increases Transit Ridership

Improves Safety

> Economic Development

Leverages

Funds



Reduces Emissions



Benefits Disadvantaged Communities

#### **PROJECT FACT SHEET**

#### Sacramento Valley Station (SVS) Loop Improvements

**Implementing Agency:** Sacramento Regional Transit District

#### >> SCOPE

In Sacramento, relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street, realignment of 0.57 miles of track, and other track-related improvements.

#### COST

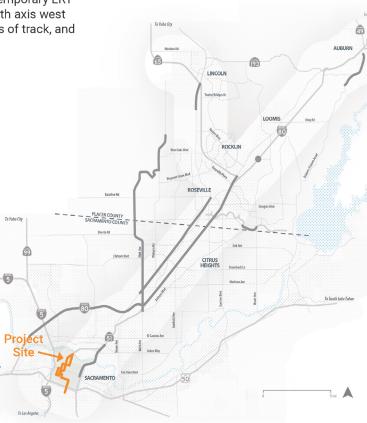
Environmental & D	esign <b>\$4,563,000</b>
Right of Way	\$0
Construction	\$30,144,000
Total	\$34,707,000

#### 

Grant Request	\$25,000,000
Locally Secured	\$9,707,000
Total	\$34,707,000

#### SCHEDULE

CEQA Clearance	6/2016
Final Design	3/2025
Ready to List	4/2025
Construction	12/2025
Open for Use	6/2028





#### Placer County Transportation \_P SACOG Planning Agency



#### **OUTPUTS**





0.57 Mile Light Rail

**1 New Station** 

#### OUTCOME



**Increases Transit** Ridership



Increases Mobility

Reduces Emissions



Options

**Benefits** Disadvantaged Communities



80

#### **PROJECT FACT SHEET**

#### North Watt Avenue Bus Rapid Transit (BRT)

Implementing Agencies: SacRT, Placer County Transit, Roseville Transit

#### >> SCOPE

Combine two local bus routes into a nw BRT route with weekday 15-minute frequency along Watt Avenue from Roseville to I-80/Watt Avenue RT Station.

> To the Bay Area 80

#### Ś COST

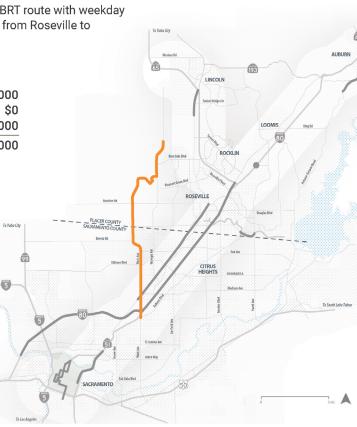
Environmental & Design	\$3,000,000
Right of Way	\$0
Construction	\$28,020,000
Total	\$31,020,000

#### **FUNDING**

Grant Request	\$31,020,000	
Locally Secured	\$0	
Total	\$31,020,000	

#### ШĬ SCHEDULE

CEQA Clearance	6/2024
Final Design	12/2025
Ready to List	2/2026
Construction	5/2026
Open for Use	5/2027







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Placer County Transportation Planning Agency

SACOG

12.0 Miles of New BRT Line

**OUTPUTS** 

#### OUTCOME



Reduces

Emissions

Communities

**Reduces Vehicle Miles Traveled** 

Benefits Disadvantaged

Increases Transit Ridership

15-Minute

**BRT Service** 



**Increases Mobility** Options

The Tier 1 projects are positioned to take advantage of near-term funding opportunities. An analysis was performed of potential grant programs for these projects. The table below provides the regional, state, and federal funding programs that best align with each project.

Project Title	Regional Programs	SB 1 SCCP	SB 1 TCEP	SB 1 ATP	SB 1 LPP	TIRCP	Federal RAISE	Federal MPDG	Federal CIG
State Route 51 Improvements									
I-80 Express Lanes Phase 1									
Watt Avenue Corridor									
Auburn Folsom Road									
Dry Creek Greenway Trail Phase 2									
Lincoln Boulevard Corridor									
Bell Road/I-80 Roundabouts									
Rocklin Road/I-80 Interchange									
Sacramento to Roseville Third Main Track – Phase 1									
Sacramento Valley Station (SVS) Loop Improvements									
North Watt Avenue BRT									

Action plan projects include multimodal options to enhance and grow transportation choices.

## next steps

#### >>> Future Project Development

Next steps include continued collaboration among the partner agencies to ensure the Tier 1 projects are ready for nearterm grant funding pursuits. The collaboration can continue to advance Tier 2 & 3 projects to improve prioritization and readiness. For example, refining project description, completing environmental review, and identifying local match funding can strengthen project readiness. Additionally, bundling of multiple projects can provide multi-modal benefits that address regional needs without singular focus on one agency needs.

Below are the Tier 2 projects that were identified through this project. Tier 2 & 3 projects all have the opportunity to advance based on local interests to improve prioritization criteria and position for future funding pursuits.

Tier	2	Proj	jects	
Dust		Title		

Project Title	Total Project	Likely Funding Program									
	Cost	Regional SACOG/PCTPA Pro-grams	SB1 SCCP	SB 1 TCEP	SB 1 ATP	SB 1 LPP	TIRCP	Federal RAISE	Federal MPDG	Federal Capital Investment Grants	FRA Discretionary Grant Programs
Interstate 80 Express Lanes Phase 2: Kidwell Road to Sacramento River	\$450,000,000										
Central City Multi-Modal Improvements: Broadway Complete Street (24th to 29th)	\$2,464,000										
Central City Multi-Modal Improvements: Central Broadway Complete Street (29th to MLK)	\$12,050,000										
Sunset Boulevard Improvements	\$11,767,000										
Placer Parkway Phase 1 Improvements	\$81,000,000										
Roseville Parkway Extension Multi-Use Path	\$8,000,000										

Project Title	Total Project	Likely F	unding	Program	1						
	Cost	Regional SACOG/PCTPA Pro-grams	SB 1 SCCP	SB 1 TCEP	SB 1 ATP	SB 1 LPP	TIRCP	Federal RAISE	Federal MPDG	Federal Capital Investment Grants	FRA Discretionary Grant Programs
South Watt Avenue BRT	\$31,020,000										
I-80 Integrated Corridor Management	\$45,000,000										
State Route 51 (Capital City) Corridor Improvements: J St to Arden Way	\$623,900,000										
I-80 Corridor Ramp Meters Installation	\$61,250,000										
Capitol Corridor Rail Frequency Expansion (Sacramento to Roseville)	\$80,000,000										
Sunrise Boulevard BRT	\$15,265,000										
Sunrise Transit Center	\$1,000,000										
Sacramento Valley Station (SVS) Site Access Improvements	\$50,000,000										
Placer County BRT Capital	\$82,526,000										
Placer County BRT 0&M	\$5,704,000										
South Placer County Micro Transit	\$10,000,000										
Hazel Avenue BRT	\$12,003,000										
TOTAL	\$1,582,949,000										

The 18 Tier 2 projects have a total project cost of nearly \$1.6 billion.

Collaboration and coordination among local and regional agencies is planned to continue to advance Tier 2-3 projects to implementation. Additionally, the stakeholder agencies are planning continued public engagement aligned with the robust outreach conducted through the PSGP.

Capitol Corridor operates all day to Sacramento Valley Station from the Bay Area.

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Track 6

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