



TECHNICAL MEMORANDUM

Date: September 15, 2009

To: South Placer Regional Transportation Authority Technical Advisory Committee

From: Sarah Brandenberg, Fehr & Peers

Subject: *Proposed Traffic Fees for 2009 SPRTA Fee Update*

RS08-2635

This memorandum summarizes the proposed traffic impact fees for the 2009 SPRTA fee program update based on the most recent version of the Placer County traffic model released in Fall 2008. The background of the SPRTA fee program and the land use and DUE growth estimates, roadway improvement projects, and resulting traffic impact fees proposed for the 2009 fee update are presented below.

Background

The SPRTA fee program began in 2002 to fund approximately \$124.9 million for regional transportation projects. The projects included in the fee program along with the original funding contributions are listed below.

Original/2002 SPRTA Projects

- Placer Parkway (\$50 million)
- Sierra College Boulevard (\$39.6 million)
- Lincoln Bypass (\$10 million)
- Douglas Boulevard/I-80 Interchange (\$15.31 million)

The fee program was updated in 2006 to fund \$153.03 million in transportation improvements and in 2007 to fund \$191.03 million in transportation improvements in the South Placer region. As part of the 2007 update, the widening of SR 65, improvements to the I-80/Rocklin Road interchange, and widening of Auburn-Folsom Road were added to the fee program. Table 1 presents the roadway projects and cost contributions for the original SPRTA fees, the 2006 fee update, and the 2007 fee update.

Roadway Project	Cost Contribution (millions)		
	Original 2002	2006 Fee Update	2007 Fee Update
Placer Parkway	\$50.00	\$50.00	\$10.00
Sierra College Boulevard Widening	\$39.60	\$43.99	\$43.99
Lincoln Bypass	\$10.00	\$20.00	\$30.00
I-80/Douglas Interchange Improvements	\$15.31	\$29.04	\$29.04
Hwy 65 Widening	--	--	\$50.00
I-80/Rocklin Rd Interchange Improvements	--	--	\$10.00
Auburn-Folsom Road Widening	--	--	\$8.00
Transit Projects	\$7.00	\$7.00	\$7.00
Administration Costs	\$3.00	\$3.00	\$3.00
Total	\$124.91	\$153.03	\$191.03
Source: <i>Fehr & Peers</i> , 2009.			

2009 Fee Update

The land use and growth estimates, roadway improvements, methodology to determine traffic impact fees and proposed 2009 SPRTA fees and presented below.

Land Use Growth Estimates

The 2009 SPRTA fee update is based on land use growth estimates contained in the 2008 version of the Placer County traffic model, which was used to determine the projected land use growth within each fee district. The Placer County traffic model includes land use estimates for base (Year 2008) and future (Year 2025) conditions. Based on discussions at the February SPRTA TAC meeting, the following major development projects were included in the future year Placer County model¹:

- Placer Vineyards (projected 2025 development)
- Lincoln SOI (projected 2025 development)
- Regional University (full build-out by 2025)

¹ Other major projects including Creekevew, Sierra Vista, and Fiddyment Ranch were removed from the future year Placer County model. Placer Ranch already had zero land use assumed in the future year Placer County model.

Both the Lincoln SOI and Regional University projects were not included in the previous SPRTA fee program. Based on input from the SPRTA TAC, Regional University TAZs were moved to the Dry Creek fee district and Lincoln SOI TAZs were moved to the Lincoln fee district as shown on Figure 1. Land uses in the Placer County model were also modified based on discussions with each jurisdiction. The land use changes are summarized in Attachment A along with Table A-1 that displays the modified base year and future land use per fee district based on the comments received from each jurisdiction. Attachment A also includes the original land use assumptions memo that was prepared by Fehr & Peers in January for the 2009 SPRTA fee update.

DUE Growth Estimates

The South Placer model land use assumptions were converted into dwelling unit equivalents (DUEs) under base year and future conditions. DUE rates reflect the trip generation and trip characteristics for various land uses (e.g., trip length and percentage of new trips). The difference between the future land use forecasts and base year land use estimates was used to determine the expected growth within each fee district. Table 2 compares the number of new DUEs by fee district proposed in the 2009 fee update to the DUE growth assumed under the previous 2007 SPRTA fee program.

Table 2 DUE Growth for Fee Districts				
Fee Districts	Current 2007 SPRTA Fee Program		Proposed 2009 SPRTA Fee Program	
	DUE Growth	% Share	DUE Growth	% Share
Dry Creek	16,284	14.1%	16,652	14.0%
Granite Bay	2,249	1.9%	1,927	1.6%
Lincoln	17,774	15.4%	36,366	30.7%
Newcastle/Horseshoe Bar	2,879	2.5%	2,665	2.2%
Placer Central	6,591	5.7%	4,016	3.4%
Placer West	2,037	1.8%	238	0.2%
Rocklin	16,715	14.5%	17,916	15.1%
Roseville West	31,701	27.5%	21,494	18.1%
Roseville East	12,103	10.4%	13,434	11.3%
Sunset	7,128	6.2%	3,833	3.2%
Total	115,461	100%	118,542	100%

Table A-2 is included in Attachment A and displays the base year and future DUEs per fee district.

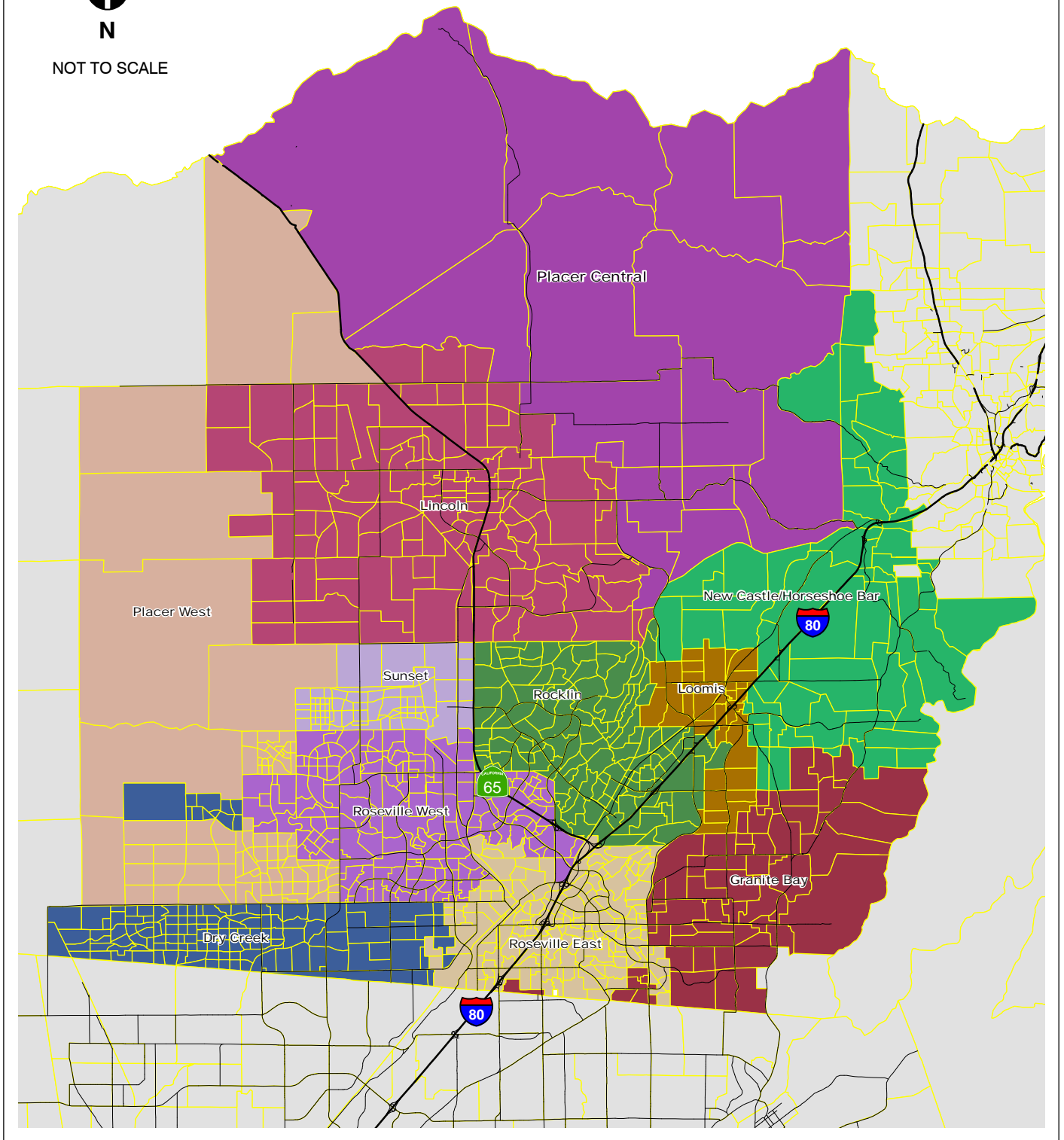
LEGEND

TAZ Boundary



N

NOT TO SCALE



FEHR & PEERS
TRANSPORTATION CONSULTANTS

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MODIFIED SPRTA FEE DISTRICTS

FIGURE 1

Roadway Improvement Projects

The roadway improvement projects and funding contributions to be funded by SPRTA as part of the 2009 fee update were determined based on discussions with the SPRTA TAC. The following funding contributions were modified for the 2009 fee update:

- **Sierra College Boulevard Widening:** SPRTA is funding the actual cost to widen Sierra College Boulevard from the City of Roseville Southern Limit to the City of Lincoln. SPRTA's funding contribution was increased by \$1.38 million to account for actual construction costs to complete the widening.

- **I-80/Douglas Interchange Improvements:** The original SPRTA fee program credited the City of Roseville \$15.31 million for the cost of the I-80/Douglas Boulevard interchange project, which was the original cost estimate and amount funded by the City of Roseville. The actual construction cost of the I-80/Douglas Boulevard interchange project was \$29.04 million when constructed in 2006. Roseville has been credited the original cost estimate (\$15.31 million) plus their fair share of the additional cost based on select link results from the SPRTA model in 2007. A reimbursement of \$4.71 million to the City of Roseville was approved by the SPRTA Board in 2007. The 2009 fee update reflects a reimbursement amount of \$5.12 million to account for inflationary increases since the project was constructed in 2006. As part of the 2009 fee update, SPRTA will collect fees based on the reimbursement amount of \$5.12 million.

- **SR 65 Widening:** SPRTA has increased its funding contribution for the SR 65 widening project from \$50 million to \$67 million.

Table 3 presents the proposed roadway projects and funding contributions to be funded by SPRTA with the adoption of the 2009 fees.

Table 3	
Proposed 2009 SPRTA Roadway Projects & Funding Contributions	
Roadway Project	Cost Contribution (millions) 2009 Fee Update
Placer Parkway	\$10.00
Sierra College Boulevard Widening	\$45.37
Lincoln Bypass	\$30.00
I-80/Douglas Interchange Improvements	\$5.12
Hwy 65 Widening	\$67.00
I-80/Rocklin Rd Interchange Improvements	\$10.00
Auburn-Folsom Road Widening	\$8.00
Transit Projects	\$7.00
Administration Costs	\$3.00
Total	\$185.49

As shown in Table 3, the SPRTA fee program would fund approximately \$185 million in regional roadway improvement projects as part of the 2009 fee update. As explained in further detail below, a portion of this cost has already been funded through fees collected by the member jurisdictions prior to the SPRTA fee program and through SPRTA.

Fee District Cost Share Methodology

SPRTA's cost contributions to the following projects were based on a flat fee per DUE for new development in the South Placer region.

- Placer Parkway (\$10 million)
- Hwy 65 Widening (\$67 million)

The remaining roadway improvement projects were based on a nexus analysis using the South Placer model. The methodology used to determine the cost share for each fee district is discussed below.

- The 2025 South Placer model was updated to contain the roadway projects included in the fee program.
- The 2025 South Placer model was used to conduct a PM peak hour select link analysis to determine the number of trips from the fee districts using each roadway project (e.g., the number of vehicles traveling from Roseville to Rocklin using Sierra College Boulevard).
- The select link analysis was used to develop a trip matrix to track PM peak hour trips between the fee districts for each roadway project (trip matrices are included in Attachment B).
- The total number of PM peak hour trips generated by each district in the base year and future models was used to calculate the percent growth of each district.
- The percent growth was used to estimate the number of trips using the roadway network in 2025 generated by new growth (i.e., new trips).
- The percent of "new" trips using each roadway improvement was used to allocate the cost share.
- The total cost share and the growth in DUEs was used to determine the fee per DUE.

Pre-SPRTA Fee Credits and SPRTA Fees Collected to Date

Pre-SPRTA fee credits for each jurisdiction and traffic fees collected by SPRTA through fiscal year 2007-08 were applied to the total roadway project costs to calculate the net fee per DUE for each fee district. Table 4 summarizes the fees collected prior to adoption of the SPRTA program in 2002 and fees collected by SPRTA between 2002 and 2008. Attachment C includes a detailed explanation of the fees collected to date including Table C-1 that summarizes the pre-SPRTA fee credits collected for each roadway project by fee district and Table C-2 that summarizes the fees collected through fiscal year 2007-08.

Table 4 Pre-SPRTA Fee Credits & SPRTA Fees Collected thru 20008		
Fee Districts	Pre-SPRTA Fee Credits¹	Fees Collected by SPRTA²
Dry Creek	\$16,315	\$710,168
Granite Bay	\$2,723,884	\$740,524
Lincoln	\$1,000,000	\$4,843,551
Newcastle/Horseshoe Bar	\$124,508	\$493,299
Placer Central	\$224,728	\$640,979
Placer West	\$17,115	\$45,963
Rocklin	\$200,000	\$9,571,163
Roseville West	\$841,493	\$8,984,349
Roseville East	\$1,864,535	
Sunset	\$0	\$4,640,410
Total	\$7,012,578	\$30,670,406
Notes: 1. Fees collected for Sierra College Blvd (Placer Co. & Roseville) and Lincoln Bypass (Lincoln). 2. Fees collected by SPRTA thru fiscal year 2007/08.		

The fees collected by each jurisdiction prior to 2002, were applied to the fee districts as a credit to reduce their total fee per DUE (fee credits per DUE are shown in Table C-1).

The SPRTA fees collected to date were applied to the roadway improvement projects based on the cost share allocation of each fee district as summarized below:

- The cost share for adopted SPRTA fees was based on previous fee updates; SPRTA fees were first adopted in 2002 and later updated in 2006 and 2007.
- Funds collected during each fiscal year were allocated based on the cost share of the adopted SPRTA fees (i.e., funds collected between 2002 and 2006 were allocated based on 2002 cost share, funds collected between 2006 and 2007 were allocated based on 2006 cost share, and funds collected between 2007 and 2008 were allocated based on

2007 cost share as shown in Tables C-3 through C-6).

- SPRTA funding contributions were reduced to account for funds collected to date.
- The reduced funding contributions were used to determine the fair-share of costs for each fee district based on the select link model output.

Table 5 summarizes the funding contributions, SPRTA fees collected to date, and remaining costs to be funded. The remaining costs to be funded were used to determine the fee per DUE to be collected from each district based on the fair-share model results (except for Placer Parkway and SR 65 in which a flat fee per DUE was applied).

Table 5 SPRTA Funding Contribution & Remaining Costs			
Project	SPRTA Funding Contributions	SPRTA Fees Collected to Date	Remaining Project Costs to be Funded
Placer Parkway	\$10,000,000	\$10,899,215	-\$899,215
Sierra College Blvd.	\$45,372,733	\$8,648,944	\$36,723,789
Lincoln Bypass	\$30,000,000	\$3,038,821	\$26,961,179
I-80/Douglas Blvd.	\$5,116,131	\$4,138,172	\$977,959
SR 65	\$67,000,000	\$1,302,402	\$65,697,598
I-80/Rocklin Rd.	\$10,000,000	\$308,617	\$9,691,383
Auburn-Folsom Rd.	\$8,000,000	\$216,019	\$7,783,981
Transit Projects	\$7,000,000	\$1,482,751	\$5,517,249
Administration	\$3,000,000	\$635,465	\$2,364,535
Total	\$185,488,864	\$30,670,406	\$154,818,458
Note: Remaining Cost does not include funding collected prior to SPRTA fee program.			

After applying the fees collected prior to 2002 (\$7.0 million) and SPRTA fees collected to date (\$30.7 million), the SPRTA fee program will collect \$147.8 million in regional roadway improvement costs through the 2009 fee update.

SPRTA Fee District Cost Share

The resulting net fee per DUE was calculated based on the roadway project cost share and fee credits summarized above. Attachment D contains tables summarizes the fair-share results for each roadway improvement project and the cost per DUE for each fee district.

Table 6 presents the SPRTA fees to be collected from each district and the resulting fees per DUE. Table 7 compared the existing fees (adopted in 2007) to the proposed 2009 fees for each roadway improvement to be funded through SPRTA. Table 8 summarizes the existing and proposed SPRTA fees.

Table 8			
Proposed SPRTA Fee per DUE			
Fee Districts	Current SPRTA Fees (Adopted 2007)	Proposed 2009 SPRTA Fees	Difference (2009 – Existing Fees)
Dry Creek	\$634	\$667	\$32
Granite Bay	\$1,630	\$848	-\$781
Lincoln	\$1,629	\$1,392	-\$237
Newcastle/Horseshoe Bar	\$1,663	\$1,398	-\$265
Placer Central	\$1,806	\$1,834	\$28
Placer West	\$2,038	\$1,864	-\$174
Rocklin	\$1,997	\$1,915	-\$82
Roseville West	\$825	\$944	\$119
Roseville East	\$981	\$956	-\$24
Sunset	\$1,484	\$1,429	-\$56
Average Fee Per DUE	\$1,262	\$1,247	-\$16

As shown in Table 8, the average fee per DUE (calculated based on a weighted average) is \$16 lower under the proposed 2009 fee program than existing fees. The majority of fee districts would have a decreased fee with the adoption of the 2009 fee update. Dry Creek (+\$32), Placer Central (+\$28), and Roseville West (+\$119) would have a higher fee.

Table 6: Total Cost Per Fee District with Proposed 2009 Fee Update

District	Dwelling Unit Equivalents	Placer Parkway ²	Sierra College Blvd. ¹	Lincoln Bypass ¹	I-80/Douglas Blvd. ¹	SR 65 ²	I-80/Rocklin Rd. ¹	Auburn-Folsom Rd. ¹	Transit Projects ²	Administration ²	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Net Fee Per DUE
Dry Creek	16,652	-\$126,318	\$115,742	\$435,631	\$22,201	\$9,228,956	\$202,471	\$134,867	\$775,043	\$332,161	\$11,120,754	\$668	\$1	\$667
Granite Bay	1,927	-\$14,620	\$1,467,349	\$82,854	\$97,393	\$1,068,120	\$154,071	\$1,375,241	\$89,700	\$38,443	\$4,358,551	\$2,262	\$1,413	\$848
Lincoln	36,366	-\$275,858	\$11,190,324	\$16,354,774	\$392,547	\$20,154,453	\$233,158	\$1,142,980	\$1,692,560	\$725,383	\$51,610,321	\$1,419	\$27	\$1,392
Newcastle/Horseshoe Bar	2,665	-\$20,218	\$1,314,271	\$9,271	\$33,144	\$1,477,167	\$175,020	\$684,624	\$124,052	\$53,165	\$3,850,495	\$1,445	\$47	\$1,398
Placer Central	4,016	-\$30,462	\$4,720,731	\$240,080	\$22,871	\$2,225,587	\$13,490	\$132,237	\$186,904	\$80,102	\$7,591,539	\$1,890	\$56	\$1,834
Placer West	238	-\$1,803	\$33,387	\$273,827	\$1,542	\$131,754	\$1,216	\$4,559	\$11,065	\$4,742	\$460,288	\$1,936	\$72	\$1,864
Rocklin	17,916	-\$135,902	\$11,187,564	\$3,067,469	\$305,125	\$9,929,114	\$7,367,246	\$1,603,243	\$833,842	\$357,361	\$34,515,063	\$1,927	\$11	\$1,915
Roseville West	21,494	-\$163,046	\$1,864,420	\$3,771,525	\$0	\$11,912,328	\$841,707	\$1,468,443	\$1,000,391	\$428,739	\$21,124,506	\$983	\$39	\$944
Roseville East	13,434	-\$101,909	\$4,131,083	\$1,095,825	\$0	\$7,445,555	\$316,822	\$929,935	\$625,274	\$267,974	\$14,710,561	\$1,095	\$139	\$956
Sunset	3,833	-\$29,079	\$698,918	\$1,629,922	\$103,136	\$2,124,564	\$386,182	\$307,852	\$178,420	\$76,466	\$5,476,380	\$1,429	\$0	\$1,429
SPRTA Cost Contribution	118,542	\$10,000,000	\$45,372,733	\$30,000,000	\$5,116,131	\$67,000,000	\$10,000,000	\$8,000,000	\$7,000,000	\$3,000,000	\$185,488,864			
SPRTA Fees Collected to Date		\$10,899,215	\$8,648,944	\$3,038,821	\$4,138,172	\$1,302,402	\$308,617	\$216,019	\$1,482,751	\$635,465	\$30,670,406			
Remaining Fees to be Collected		-\$899,215	\$36,723,789	\$26,961,179	\$977,959	\$65,697,598	\$9,691,383	\$7,783,981	\$5,517,249	\$2,364,535	\$154,818,458	\$1,306	\$59	\$1,247
Total Cost/Fee Credit Summary												\$154,818,458	\$7,012,578	\$147,805,880

Notes:
 1. Fee per DUE based on nexus using South Placer Model.
 2. Fee per DUE based on flat fee.
 Source: Fehr & Peers, Sept. 2009.

Table 7: Comparison of Total Cost Per Fee District for Existing Fees and Proposed 2009 Fee Update

Total Cost Per Fee District for Current Fees (Adopted 2007)															
District	Dwelling Unit Equivalents	Placer Parkway ²	Sierra College Blvd. ¹	Lincoln Bypass ¹	I-80/Douglas Blvd. ¹	SR 65 ²	I-80/Rocklin Rd. ¹	Auburn-Folsom Rd. ¹	Transit Projects ²	Administration ²	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Fees Collected To Date Per DUE	Net Fee Per DUE
Dry Creek	16,284	\$1,410,375	\$228,346	\$531,275	\$98,274	\$7,051,873	\$154,286	\$110,738	\$987,262	\$423,112	\$10,995,541	\$675	\$1	\$40	\$634
Granite Bay	2,249	\$194,793	\$2,050,904	\$169,746	\$1,465,713	\$973,963	\$197,785	\$1,652,067	\$136,355	\$58,438	\$6,899,763	\$3,068	\$1,211	\$227	\$1,630
Lincoln	17,774	\$1,539,354	\$8,364,282	\$9,697,055	\$2,699,303	\$7,696,771	\$117,633	\$640,378	\$1,077,548	\$461,806	\$32,294,132	\$1,817	\$56	\$132	\$1,629
Newcastle/Horseshoe Bar	2,879	\$249,367	\$2,333,436	\$48,711	\$248,956	\$1,246,835	\$231,394	\$530,289	\$174,557	\$74,810	\$5,138,357	\$1,785	\$43	\$79	\$1,663
Placer Central	6,591	\$570,812	\$7,788,774	\$239,354	\$297,830	\$2,854,059	\$20,321	\$175,076	\$399,568	\$171,244	\$12,517,038	\$1,899	\$34	\$59	\$1,806
Placer West	2,037	\$176,462	\$639,469	\$1,968,330	\$269,331	\$882,311	\$16,963	\$72,635	\$123,524	\$52,939	\$4,201,963	\$2,062	\$8	\$16	\$2,038
Rocklin	16,715	\$1,447,654	\$11,262,924	\$3,685,359	\$3,249,203	\$7,238,268	\$7,310,599	\$1,254,949	\$1,013,358	\$434,296	\$36,896,609	\$2,207	\$12	\$199	\$1,997
Roseville West	31,701	\$2,745,601	\$2,942,822	\$6,176,386	\$5,221,527	\$13,728,005	\$1,134,317	\$1,603,211	\$1,921,921	\$823,680	\$36,297,471	\$1,145	\$236	\$84	\$825
Roseville East	12,103	\$1,048,273	\$6,768,493	\$2,554,984	\$13,864,481	\$5,241,367	\$467,494	\$1,459,444	\$733,791	\$314,482	\$32,452,810	\$2,681	\$1,616	\$84	\$981
Sunset	7,128	\$617,310	\$1,614,283	\$4,928,800	\$1,626,584	\$3,086,548	\$349,207	\$501,212	\$432,117	\$185,193	\$13,341,253	\$1,872	\$0	\$387	\$1,484
Total Cost/Average Fee Per DUE	115,461	\$10,000,000	\$43,993,733	\$30,000,000	\$29,041,204	\$50,000,000	\$10,000,000	\$8,000,000	\$7,000,000	\$3,000,000	\$191,034,937	\$1,655	\$271	\$121	\$1,262
Total Cost/Fee Credit Summary												\$191,034,937	\$31,346,786	\$13,922,693	\$145,765,458
Total Cost Per Fee District for Proposed 2009 Fee Update															
District	Dwelling Unit Equivalents	Placer Parkway ²	Sierra College Blvd. ¹	Lincoln Bypass ¹	I-80/Douglas Blvd. ¹	SR 65 ²	I-80/Rocklin Rd. ¹	Auburn-Folsom Rd. ¹	Transit Projects ²	Administration ²	Total Cost	Total Cost Per DUE	Fee Credit		Net Fee Per DUE
Dry Creek	16,652	-\$126,318	\$115,742	\$435,631	\$22,201	\$9,228,956	\$202,471	\$134,867	\$775,043	\$332,161	\$11,120,754	\$668	\$1		\$667
Granite Bay	1,927	-\$14,620	\$1,467,349	\$82,854	\$97,393	\$1,068,120	\$154,071	\$1,375,241	\$89,700	\$38,443	\$4,358,551	\$2,262	\$1,413		\$848
Lincoln	36,366	-\$275,858	\$11,190,324	\$16,354,774	\$392,547	\$20,154,453	\$233,158	\$1,142,980	\$1,692,560	\$725,383	\$51,610,321	\$1,419	\$27		\$1,392
Newcastle/Horseshoe Bar	2,665	-\$20,218	\$1,314,271	\$9,271	\$33,144	\$1,477,167	\$175,020	\$684,624	\$124,052	\$53,165	\$3,850,495	\$1,445	\$47		\$1,398
Placer Central	4,016	-\$30,462	\$4,720,731	\$240,080	\$22,871	\$2,225,587	\$13,490	\$132,237	\$186,904	\$80,102	\$7,591,539	\$1,890	\$56		\$1,834
Placer West	238	-\$1,803	\$33,387	\$273,827	\$1,542	\$131,754	\$1,216	\$4,559	\$11,065	\$4,742	\$460,288	\$1,936	\$72		\$1,864
Rocklin	17,916	-\$135,902	\$11,187,564	\$3,067,469	\$305,125	\$9,929,114	\$7,367,246	\$1,603,243	\$833,842	\$357,361	\$34,515,063	\$1,927	\$11		\$1,915
Roseville West	21,494	-\$163,046	\$1,864,420	\$3,771,525	\$0	\$11,912,328	\$841,707	\$1,468,443	\$1,000,391	\$428,739	\$21,124,506	\$983	\$39		\$944
Roseville East	13,434	-\$101,909	\$4,131,083	\$1,095,825	\$0	\$7,445,555	\$316,822	\$929,935	\$625,274	\$267,974	\$14,710,561	\$1,095	\$139		\$956
Sunset	3,833	-\$29,079	\$698,918	\$1,629,922	\$103,136	\$2,124,564	\$386,182	\$307,852	\$178,420	\$76,466	\$5,476,380	\$1,429	\$0		\$1,429
SPRTA Cost Contribution		\$10,000,000	\$45,372,733	\$30,000,000	\$5,116,131	\$67,000,000	\$10,000,000	\$8,000,000	\$7,000,000	\$3,000,000	\$185,488,864				
SPRTA Fees Collected to Date	118,542	\$10,899,215	\$8,648,944	\$3,038,821	\$4,138,172	\$1,302,402	\$308,617	\$216,019	\$1,482,751	\$635,465	\$30,670,406				
Remaining Fees to be Collected		-\$899,215	\$36,723,789	\$26,961,179	\$977,959	\$65,697,598	\$9,691,383	\$7,783,981	\$5,517,249	\$2,364,535	\$154,818,458	\$1,306	\$59		\$1,247
Total Cost/Fee Credit Summary												\$154,818,458	\$7,012,578		\$147,805,880
Difference Between Total Cost Per Fee District (Proposed 2009 Minus Existing Fees)															
District	Dwelling Unit Equivalents	Placer Parkway	Sierra College Blvd.	Lincoln Bypass	I-80/Douglas Blvd.	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd.	Transit Projects	Administration	Total Cost	Total Cost Per DUE	Fee Credit Per DUE	Fees Collected To Date Per DUE	Net Fee Per DUE
Dry Creek	368	-\$1,536,693	-\$112,604	-\$95,644	-\$76,073	\$2,177,083	\$48,185	\$24,129	-\$212,219	-\$90,951	\$125,213	-\$7	\$0		\$32
Granite Bay	-322	-\$209,412	-\$583,555	-\$86,892	-\$1,368,321	\$94,157	-\$43,714	-\$276,826	-\$46,655	-\$19,995	-\$2,541,212	-\$806	\$202		-\$781
Lincoln	18,592	-\$1,815,212	\$2,826,042	\$6,657,718	-\$2,306,756	\$12,457,682	\$115,524	\$502,602	\$615,012	\$263,577	\$19,316,189	-\$398	-\$29		-\$237
Newcastle/Horseshoe Bar	-214	-\$269,585	-\$1,019,166	-\$39,441	-\$215,812	\$230,331	-\$56,374	\$154,335	-\$50,505	-\$21,645	-\$1,287,862	-\$340	\$3		-\$265
Placer Central	-2,575	-\$601,274	-\$3,068,043	\$726	-\$274,960	-\$628,473	-\$6,831	-\$42,839	-\$212,665	-\$91,142	-\$4,925,499	-\$9	\$22		\$28
Placer West	-1,800	-\$178,266	-\$606,082	-\$1,694,502	-\$267,789	-\$750,557	-\$15,748	-\$68,076	-\$112,459	-\$48,197	-\$3,741,675	-\$126	\$64		-\$174
Rocklin	1,201	-\$1,583,555	-\$75,359	-\$617,890	-\$2,944,078	\$2,690,845	\$56,648	\$348,294	-\$179,516	-\$76,935	-\$2,381,546	-\$281	-\$1		-\$82
Roseville West	-10,207	-\$2,908,647	-\$1,078,403	-\$2,404,861	-\$5,221,527	-\$1,815,677	-\$292,611	-\$134,768	-\$921,530	-\$394,941	-\$15,172,965	-\$162	-\$197		\$119
Roseville East	1,331	-\$1,150,182	-\$2,637,409	-\$1,459,159	-\$13,864,481	\$2,204,189	-\$150,672	-\$529,509	-\$108,518	-\$46,508	-\$17,742,249	-\$1,586	-\$1,478		-\$24
Sunset	-3,294	-\$646,389	-\$915,365	-\$3,298,878	-\$1,523,449	-\$961,983	\$36,975	-\$193,361	-\$253,697	-\$108,727	-\$7,864,874	-\$443	\$0		-\$56
Total Cost/Average Fee Per DUE	3,081	\$0	\$1,379,000	\$0	-\$23,925,073	\$17,000,000	\$0	\$0	\$0	\$0	-\$36,216,479	-\$349	-\$212		-\$16
Total Cost/Fee Credit Summary												-\$36,216,479	-\$24,334,208		\$2,040,422

Notes:
 1. Fee per DUE based on nexus using Placer County Model.
 2. Fee per DUE based on flat fee.
 Source: Fehr & Peers, Sept 2009

List of Attachments

Attachment A: Land Use Assumptions (Page 13*)

Attachment B: Trip Matrices for Roadway Projects (Page 54*)

Attachment C: Fee District Credits (Page 73*)

Attachment D: Cost Share Distribution for Roadway projects (Page 86*)

** Page numbers reference electronic PDF*

ATTACHMENT A
Summary of Land Use Changes for 2009 SPRTA Fee Update

The land use assumptions contained in the 2025 Placer County traffic model were revised for the 2009 SPRTA Fee Update. The land use changes were based on comments received from each jurisdiction on the *Land Use Assumptions for 2009 SPRTA Fee Update Technical Memorandum* (January 13, 2009). The land use changes are documented below.

Major Development Projects

The following major development projects were removed from the 2025 land use file based on our SPRTA TAC meeting in February 2009:

- Placer Ranch (already 0 land use in 2025 model)
- Sierra Vista
- Creekview
- Fiddymment Ranch

Change in Fee Districts

The following fee district changes were made based on our SPRTA TAC meeting in February 2009:

- Lincoln SOI TAZs were moved from the Placer West, Placer Central, and Sunset fee districts to the Lincoln fee district
- Regional University TAZs were moved from the Placer West fee district to the Dry Creek fee district

City of Lincoln

The following changes were made to the 2025 land use file based on comments received from Rod Campbell:

- 317 Students moved from TAZ 1238 to TAZ 1236
- 317 Students moved from TAZ 1500 to TAZ 1244
- 57 Single-Family Dwelling Units moved from TAZ 1239 to TAZ 1234
- 226 Single-Family Dwelling Units moved from TAZ 1239 to TAZ 1235
- 150 Single-Family Dwelling Units moved from TAZ 1239 to TAZ 1236

City of Rocklin

The following changes were made to the 2025 land use file based on comments received from Larry Wing:

- Rocklin area was updated to reflect the following 2025 land use changes. Specific changes to TAZs were provided by DKS (in some cases the 2025 land use was modified to reflect base year land uses if the 2025 land use assumptions were less than base year land uses).
 - Revised total Office from 3,514 to 3,522 KSF
 - Revised total Retail from 6,878 to 6,884 KSF
 - Revised total Single-Family Residential from 19,262 to 19,914 dwelling units

Table A-1 - 2008 and 2025 Land Use Summary by Fee District

2008 BASE YEAR MODEL

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	7,485	232	0	632	0	377	77	0	0	194	0	38	0	124	0	18	7,500	163	21	0	0	0
Newcastle/Horseshoe Bar	4,544	229	0	168	0	77	328	0	0	27	15	0	0	0	0	25	3,000	0	24	27	0	0
Placer Central	2,782	196	0	14	0	0	15	0	0	2	12	0	0	79	0	4	0	169	4	21	0	0
Placer West	396	26	0	16	0	1	22	0	0	4	0	0	0	0	0	0	600	0	0	0	0	0
Roseville East	16,197	6,058	0	5,936	0	5,741	2,441	0	0	386	35	118	1,651	70	1,123	669	10,844	307	400	20	29	3,007
Roseville West	14,762	5,159	3,237	3,536	1,297	1,777	4,748	2,701	0	215	15	0	0	141	200	90	11,178	505	763	0	0	0
Sunset	0	0	0	0	0	16	4,318	0	0	0	0	0	0	0	0	162	0	0	0	0	0	0
Dry Creek	1,360	192	0	47	0	0	203	0	0	21	0	0	0	0	0	1	1,200	165	1	2	0	0
Lincoln	8,934	706	5,570	763	0	159	3,394	0	0	105	186	106	0	71	0	572	4,192	861	63	11	0	0
Rocklin	14,940	4,568	1,174	3,075	0	979	3,053	0	0	248	19	88	0	167	432	135	10,017	364	340	28	0	18,100
Loomis	2,173	90	0	326	0	88	763	0	0	87	0	9	0	0	0	36	3,600	91	5	0	0	0

2025 FUTURE YEAR MODEL

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	8,043	355	0	954	0	835	78	0	0	198	0	38	0	126	0	18	7,500	163	21	0	0	0
Newcastle/Horseshoe Bar	5,924	705	0	653	0	203	375	0	0	46	15	0	0	0	0	25	3,300	0	24	27	0	0
Placer Central	5,083	329	918	129	0	4	35	0	0	6	12	0	0	79	0	4	600	511	19	21	0	0
Placer West	581	82	0	22	0	1	32	0	0	12	0	0	0	0	0	0	600	0	0	0	0	0
Roseville East	17,320	7,460	0	8,105	0	8,091	3,215	0	0	494	35	864	1,651	70	1,376	1,071	10,844	307	412	20	34	3,007
Roseville West	18,656	6,659	4,245	6,920	1,755	4,172	9,186	6,378	50	391	15	0	0	231	736	665	13,678	505	872	0	0	0
Sunset	0	0	0	357	0	750	7,943	0	0	0	0	0	0	0	0	312	0	0	0	0	0	0
Dry Creek	9,929	5,627	563	1,485	0	346	897	0	0	432	0	0	0	0	0	49	13,390	165	157	12	5	6,000
Lincoln	24,209	6,252	6,873	4,577	0	5,414	6,162	0	0	302	186	106	0	71	650	777	17,175	867	202	11	0	0
Rocklin	19,914	6,787	1,174	6,884	0	3,522	3,745	0	0	287	19	88	0	209	530	155	15,356	364	522	28	0	23,100
Loomis	2,898	90	0	1,501	0	553	915	0	0	87	0	9	0	0	271	36	4,200	91	5	0	0	0

INCREASE IN LAND USE: FUTURE YEAR MODEL - BASE YEAR MODEL

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	558	123	0	322	0	457	1	0	0	4	0	0	0	1	0	0	0	0	0	0	0	0
Newcastle/Horseshoe Bar	1,380	476	0	485	0	126	47	0	0	19	0	0	0	0	0	0	300	0	0	0	0	0
Placer Central	2,301	133	918	115	0	4	20	0	0	4	0	0	0	0	0	0	600	342	15	0	0	0
Placer West	185	56	0	5	0	0	10	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0
Roseville East	1,123	1,402	0	2,169	0	2,350	775	0	0	108	0	746	0	0	253	402	0	0	12	0	5	0
Roseville West	3,894	1,500	1,008	3,384	458	2,395	4,439	3,677	50	175	0	0	0	90	536	575	2,500	0	109	0	0	0
Sunset	0	0	0	357	0	734	3,625	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0
Dry Creek	8,569	5,435	563	1,438	0	346	694	0	0	411	0	0	0	0	0	48	12,190	0	156	10	5	6,000
Lincoln	15,275	5,546	1,303	3,814	0	5,256	2,768	0	0	197	0	0	0	0	650	205	12,983	6	140	0	0	0
Rocklin	4,974	2,219	0	3,809	0	2,543	692	0	0	39	0	0	0	42	98	20	5,339	0	183	0	0	5,000
Loomis	725	0	0	1,176	0	465	152	0	0	0	0	0	0	0	271	0	600	0	0	0	0	0

Table A-2 2008 and 2025 DUE Summary by Fee District

2008 BASE YEAR MODEL

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	7,485	142	0	947	0	668	42	0	0	89	0	171	0	22	0	3	210	566	4	0	0	0
Newcastle/Horseshoe Bar	4,544	141	0	251	0	136	179	0	0	12	11	0	0	0	0	4	84	0	4	5	0	0
Placer Central	2,782	120	0	21	0	0	8	0	0	1	9	0	0	14	0	1	0	585	1	4	0	0
Placer West	396	16	0	24	0	1	12	0	0	2	0	0	0	0	0	0	17	0	0	0	0	0
Roseville East	16,197	3,720	0	8,892	0	10,161	1,328	0	0	177	26	532	1,900	12	503	122	304	1,065	73	4	5	445
Roseville West	14,762	3,168	832	5,296	1,796	3,146	2,583	2,158	0	99	11	0	0	25	90	16	313	1,749	139	0	0	0
Sunset	0	0	0	0	0	28	2,349	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0
Dry Creek	1,360	118	0	71	0	0	111	0	0	10	0	0	0	0	0	0	34	573	0	0	0	0
Lincoln	8,934	433	1,431	1,143	0	281	1,846	0	0	48	136	481	0	12	0	104	117	2,984	11	2	0	0
Rocklin	14,940	2,805	302	4,606	0	1,732	1,661	0	0	114	14	399	0	29	194	25	280	1,262	62	5	0	2,679
Loomis	2,173	55	0	488	0	156	415	0	0	40	0	39	0	0	0	7	101	317	1	0	0	0

2025 FUTURE YEAR MODEL

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	8,043	218	0	1,429	0	1,477	42	0	0	91	0	171	0	22	0	3	210	566	4	0	0	0
Newcastle/Horseshoe Bar	5,924	433	0	978	0	360	204	0	0	21	11	0	0	0	0	4	92	0	4	5	0	0
Placer Central	5,083	202	236	193	0	7	19	0	0	3	9	0	0	14	0	1	17	1,770	3	4	0	0
Placer West	581	50	0	32	0	2	17	0	0	6	0	0	0	0	0	0	17	0	0	0	0	0
Roseville East	17,320	4,580	0	12,141	0	14,321	1,749	0	0	227	26	3,913	1,900	12	616	195	304	1,066	75	4	6	445
Roseville West	18,656	4,089	1,091	10,366	2,430	7,384	4,997	5,096	595	179	11	0	0	40	330	121	383	1,749	159	0	0	0
Sunset	0	0	0	535	0	1,328	4,321	0	0	0	0	0	0	0	0	57	0	0	0	0	0	0
Dry Creek	9,929	3,455	145	2,224	0	613	488	0	0	198	0	0	0	0	0	9	375	573	29	2	1	888
Lincoln	24,209	3,839	1,766	6,857	0	9,583	3,352	0	0	138	136	481	0	12	291	141	481	3,005	37	2	0	0
Rocklin	19,914	4,167	302	10,312	0	6,234	2,037	0	0	132	14	399	0	37	237	28	430	1,262	95	5	0	3,419
Loomis	2,898	55	0	2,249	0	979	498	0	0	40	0	39	0	0	121	7	118	317	1	0	0	0

INCREASE IN LAND USE: FUTURE YEAR MODEL - BASE YEAR MODEL

DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	558	76	0	482	0	809	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Newcastle/Horseshoe Bar	1,380	292	0	727	0	224	25	0	0	9	0	0	0	0	0	0	8	0	0	0	0	0
Placer Central	2,301	82	236	172	0	7	11	0	0	2	0	0	0	0	0	0	17	1,186	3	0	0	0
Placer West	185	34	0	8	0	1	6	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0
Roseville East	1,123	861	0	3,249	0	4,160	421	0	0	49	0	3,381	0	0	113	73	0	1	2	0	1	0
Roseville West	3,894	921	259	5,069	634	4,238	2,415	2,938	595	81	0	0	0	16	240	105	70	0	20	0	0	0
Sunset	0	0	0	534	0	1,300	1,972	0	0	0	0	0	0	0	0	27	0	0	0	0	0	0
Dry Creek	8,569	3,337	145	2,154	0	613	378	0	0	189	0	0	0	0	0	9	341	0	28	2	1	888
Lincoln	15,275	3,405	335	5,714	0	9,303	1,506	0	0	90	0	0	0	0	291	37	364	21	25	0	0	0
Rocklin	4,974	1,362	0	5,706	0	4,501	376	0	0	18	0	0	0	7	44	4	149	0	33	0	0	740
Loomis	725	0	0	1,761	0	823	83	0	0	0	0	0	0	0	121	0	17	0	0	0	0	0



TECHNICAL MEMORANDUM

Date: January 13, 2009

To: Celia McAdam, Placer County Transportation Planning Agency
Ken Grehm, Placer County
John Pedri, City of Lincoln
Larry Wing, City of Rocklin
Rob Jensen, City of Roseville

From: Luke McNeel-Caird & Sarah Brandenburg, Fehr & Peers

Subject: *Land Use Assumptions for 2009 SPRTA Fee Update*

RS08-2635

Fehr & Peers has started working on the SPRTA Fee Update. The purpose of this first memo is to provide the land use data that will be used as an input to the analysis. The land use assumptions are based on the recently updated 2008 and 2025 Placer County travel demand forecasting models. Figure 1 displays the current SPRTA fee districts (the Town of Loomis is not part of the fee districts and is shown for location purposes only).

The following summary tables are attached for your review (the Town of Loomis land use summaries are also included for information purposes):

- Table 1 – 2008 and 2025 Land Use Summary by Fee District. The land use totals include “Major Projects” contained in the 2025 model (see Table 2).
- Table 2 – Land Use Summary of SPRTA Fee Districts containing Major Projects. These projects may not be included in the 2025 model for the fee update depending on direction from the Technical Advisory Committee.
- Table 3 – 2008 and 2025 Land Use Summary by Fee District Without Major Projects

The model land use data summarized in Table 2 was updated to reflect the most recent land use assumptions for the major projects (the changes to the major projects will be made if needed to the traffic model). The Roseville West, Placer West, and Sunset fee district land use totals in Tables 1 and 3 reflect the land use changes to the major projects.

Attachment A includes the unmodified 2008 and 2025 land uses by TAZ. Figure 2 displays the TAZ boundaries for the 2025 Placer County model (a TAZ boundary map for the 2008 model does not exist, but generally the 2008 model includes less detail than the 2025 model). Information in Attachment A and Figure 2 will be provided electronically for review and allow zooming in to review each fee district area.

Please review the attached draft land use data and let us know if you would like to make any changes before we begin the analysis.

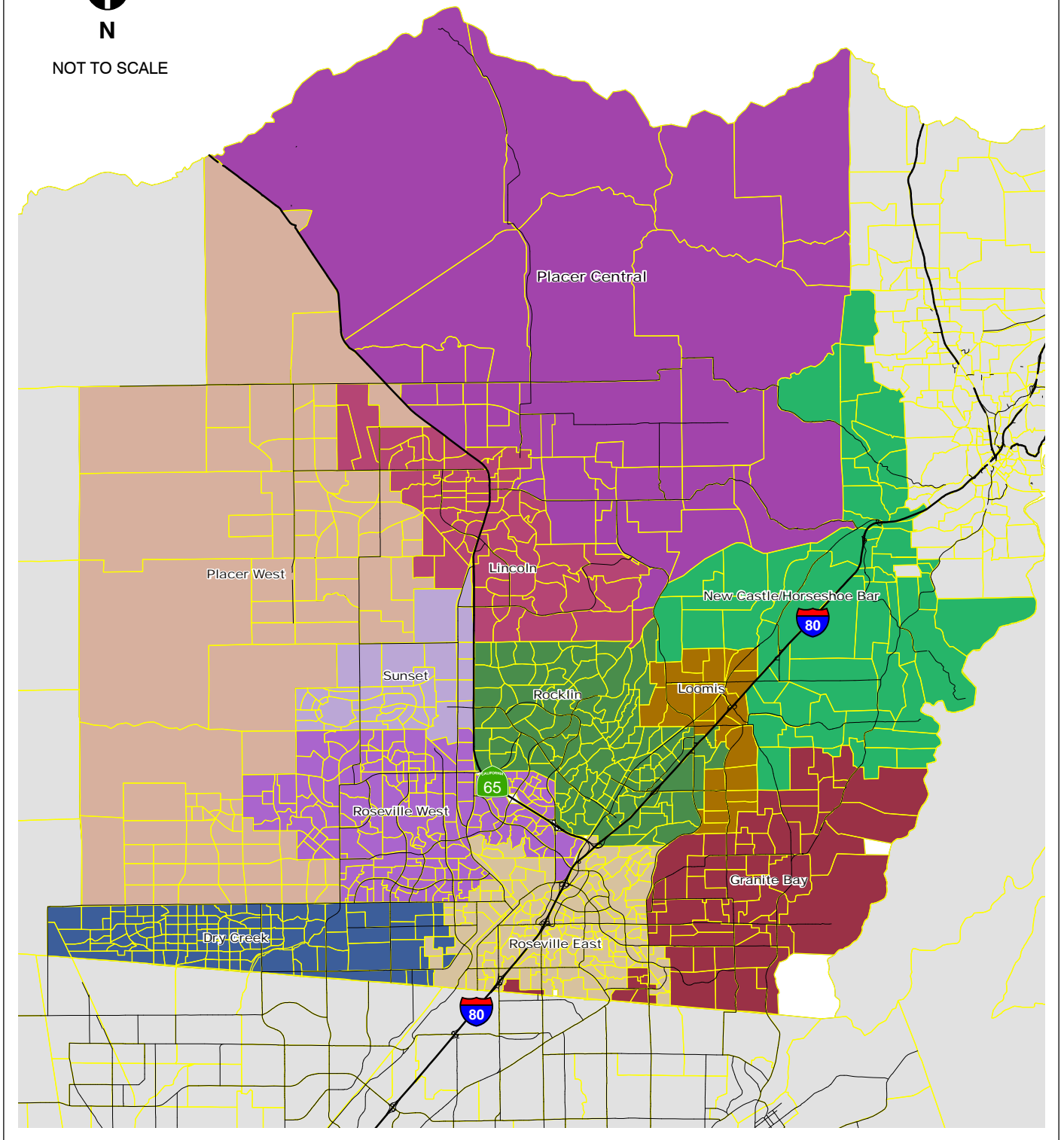
LEGEND

TAZ Boundary



N

NOT TO SCALE



FEHR & PEERS
TRANSPORTATION CONSULTANTS

N:\2008Projects\2635_SPRTAFeeUpdate\GIS\fromRS05_2635\fig01_SPRTA_Dist.mxd

SPRTA FEE DISTRICTS

FIGURE 1

Table 1 - 2008 and 2025 Land Use Summary by Fee District

2008 BASE YEAR MODEL

Placer County Model Land Use

DISTRICT	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	7,485	232	0	632	0	377	77	0	0	194	0	38	0	124	0	18	7,500	163	21	0	0	0
Newcastle - Horseshoe Bar	4,544	229	0	168	0	77	328	0	0	27	15	0	0	0	0	25	3,000	0	24	27	0	0
Placer Central	2,891	196	0	14	0	0	15	0	0	2	12	0	0	79	0	4	0	194	4	21	0	0
Placer West	447	30	0	16	0	1	35	0	0	4	0	0	0	0	0	0	600	0	0	0	0	0
Roseville East	16,197	6,058	0	5,936	0	5,791	2,441	0	0	386	35	118	1,651	70	1,123	669	10,844	307	400	20	29	0
Roseville West	14,762	5,159	3,237	3,536	1,297	1,777	4,748	2,701	0	215	15	0	0	141	200	90	11,178	505	763	0	0	0
Sunset	0	0	0	0	0	16	4,308	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0
Dry Creek	1,360	192	0	47	0	0	203	0	0	21	0	0	0	0	0	1	1,200	165	1	2	0	0
Lincoln	8,774	702	5,570	763	0	159	3,381	0	0	105	186	106	0	71	0	322	4,192	836	63	11	0	0
Rocklin	14,940	4,568	1,174	3,075	0	979	3,053	0	0	248	19	88	0	167	432	135	10,017	364	340	28	0	18,100
Loomis	2,173	90	0	326	0	88	763	0	0	87	0	9	0	0	0	36	3,600	91	5	0	0	0

2025 FUTURE YEAR MODEL

Placer County Model Land Use

DISTRICT	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	8,043	355	0	954	0	835	78	0	0	198	0	38	0	126	0	18	7,500	163	21	0	0	0
Newcastle - Horseshoe Bar	5,924	705	0	653	0	203	375	0	0	46	15	0	0	0	0	25	3,300	0	24	27	0	0
Placer Central	9,900	1,387	918	332	0	61	276	0	0	6	12	0	0	79	0	4	3,400	511	19	21	0	0
Placer West	16,770	9,910	75	4,198	0	3,782	35	0	0	78	0	0	0	0	0	53	11,902	0	194	0	0	6,000
Roseville East	17,320	7,460	0	8,105	0	8,141	3,215	0	0	494	35	864	1,651	70	1,376	1,071	10,844	307	412	20	34	0
Roseville West	21,420	8,020	4,245	7,300	1,755	4,286	9,186	6,378	50	391	15	0	0	231	736	665	16,678	505	937	0	0	0
Sunset	0	0	0	734	0	1,777	8,279	0	0	0	0	0	0	0	0	162	0	0	0	0	0	0
Dry Creek	8,881	2,363	488	1,270	0	319	897	0	0	432	0	0	0	0	0	1	11,590	165	117	12	5	0
Lincoln	12,668	2,707	6,873	2,325	0	1,087	5,562	0	0	302	186	106	0	71	0	527	9,673	867	202	11	0	0
Rocklin	19,262	6,787	1,174	6,878	0	3,514	3,745	0	0	287	19	88	0	209	530	155	15,356	364	522	28	0	23,100
Loomis	2,898	90	0	1,501	0	553	915	0	0	87	0	9	0	0	271	36	4,200	91	5	0	0	0

INCREASE IN LAND USE: FUTURE YEAR MODEL - BASE YEAR MODEL

Placer County Model Land Use

DISTRICT	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	558	123	0	322	0	457	1	0	0	4	0	0	0	1	0	0	0	0	0	0	0	0
Newcastle - Horseshoe Bar	1,380	476	0	485	0	126	47	0	0	19	0	0	0	0	0	0	300	0	0	0	0	0
Placer Central	7,009	1,191	918	318	0	61	261	0	0	4	0	0	0	0	0	0	3,400	317	15	0	0	0
Placer West	16,323	9,880	75	4,182	0	3,781	0	0	0	74	0	0	0	0	0	53	11,302	0	194	0	0	6,000
Roseville East	1,123	1,402	0	2,169	0	2,350	775	0	0	108	0	746	0	0	253	402	0	0	12	0	5	0
Roseville West	6,658	2,861	1,008	3,764	458	2,508	4,439	3,677	50	175	0	0	0	90	536	575	5,500	0	174	0	0	0
Sunset	0	0	0	734	0	1,761	3,971	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0
Dry Creek	7,521	2,171	488	1,223	0	319	694	0	0	411	0	0	0	0	0	0	10,390	0	116	10	5	0
Lincoln	3,894	2,005	1,303	1,562	0	929	2,181	0	0	197	0	0	0	0	0	205	5,481	31	140	0	0	0
Rocklin	4,322	2,219	0	3,804	0	2,535	692	0	0	39	0	0	0	42	98	20	5,339	0	183	0	0	5,000
Loomis	725	0	0	1,176	0	465	152	0	0	0	0	0	0	0	271	0	600	0	0	0	0	0

Table 3 - 2008 and 2025 (Without Major Projects) Land Use Summary by Fee District

2008 BASE YEAR MODEL																						
DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	7,485	232	0	632	0	377	77	0	0	194	0	38	0	124	0	18	7,500	163	21	0	0	0
Newcastle - Horseshoe Bar	4,544	229	0	168	0	77	328	0	0	27	15	0	0	0	0	25	3,000	0	24	27	0	0
Placer Central	2,891	196	0	14	0	0	15	0	0	2	12	0	0	79	0	4	0	194	4	21	0	0
Placer West	447	30	0	16	0	1	35	0	0	4	0	0	0	0	0	0	600	0	0	0	0	0
Roseville East	16,197	6,058	0	5,936	0	5,791	2,441	0	0	386	35	118	1,651	70	1,123	669	10,844	307	400	20	29	0
Roseville West	14,762	5,159	3,237	3,536	1,297	1,777	4,748	2,701	0	215	15	0	0	141	200	90	11,178	505	763	0	0	0
Sunset	0	0	0	0	0	16	4,308	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0
Dry Creek	1,360	192	0	47	0	0	203	0	0	21	0	0	0	0	0	1	1,200	165	1	2	0	0
Lincoln	8,774	702	5,570	763	0	159	3,381	0	0	105	186	106	0	71	0	322	4,192	836	63	11	0	0
Rocklin	14,940	4,568	1,174	3,075	0	979	3,053	0	0	248	19	88	0	167	432	135	10,017	364	340	28	0	18,100
Loomis	2,173	90	0	326	0	88	763	0	0	87	0	9	0	0	0	36	3,600	91	5	0	0	0
2025 FUTURE YEAR MODEL																						
DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	8,043	355	0	954	0	835	78	0	0	198	0	38	0	126	0	18	7,500	163	21	0	0	0
Newcastle - Horseshoe Bar	5,924	705	0	653	0	203	375	0	0	46	15	0	0	0	0	25	3,300	0	24	27	0	0
Placer Central	5,083	329	918	129	0	4	35	0	0	6	12	0	0	79	0	4	600	511	19	21	0	0
Placer West	581	82	0	22	0	1	35	0	0	12	0	0	0	0	0	0	600	0	0	0	0	0
Roseville East	17,320	7,460	0	8,105	0	8,141	3,215	0	0	494	35	864	1,651	70	1,376	1,071	10,844	307	412	20	34	0
Roseville West	18,574	6,971	4,245	7,128	1,755	4,286	9,186	6,378	50	391	15	0	0	231	736	665	15,478	505	763	0	0	0
Sunset	0	0	0	734	0	1,777	8,279	0	0	0	0	0	0	0	0	162	0	0	0	0	0	0
Dry Creek	4,120	350	0	312	0	157	897	0	0	96	0	0	0	0	0	1	5,750	165	2	12	5	0
Lincoln	12,668	2,707	6,873	2,325	0	1,087	5,562	0	0	302	186	106	0	71	0	527	9,673	867	202	11	0	0
Rocklin	19,262	6,787	1,174	6,878	0	3,514	3,745	0	0	287	19	88	0	209	530	155	15,356	364	522	28	0	23,100
Loomis	2,898	90	0	1,501	0	553	915	0	0	87	0	9	0	0	271	36	4,200	91	5	0	0	0
INCREASE IN LAND USE: FUTURE YEAR MODEL - BASE YEAR MODEL																						
DISTRICT	Placer County Model Land Use																					
	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQP	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
	DU	DU	DU	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	KSF	ROOMS	KSF	K-12 STUDENTS	ACRES	ACRES	ACRES	ACRES	STUDENTS
Granite Bay	558	123	0	322	0	457	1	0	0	4	0	0	0	1	0	0	0	0	0	0	0	0
Newcastle - Horseshoe Bar	1,380	476	0	485	0	126	47	0	0	19	0	0	0	0	0	0	300	0	0	0	0	0
Placer Central	2,192	133	918	115	0	4	20	0	0	4	0	0	0	0	0	0	600	317	15	0	0	0
Placer West	134	52	0	6	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0
Roseville East	1,123	1,402	0	2,169	0	2,350	775	0	0	108	0	746	0	0	253	402	0	0	12	0	5	0
Roseville West	3,812	1,812	1,008	3,592	458	2,509	4,439	3,677	50	175	0	0	0	90	536	575	4,300	0	1	0	0	0
Sunset	0	0	0	734	0	1,761	3,971	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0
Dry Creek	2,760	158	0	265	0	157	694	0	0	75	0	0	0	0	0	0	4,550	0	1	10	5	0
Lincoln	3,894	2,005	1,303	1,562	0	929	2,181	0	0	197	0	0	0	0	0	205	5,481	31	140	0	0	0
Rocklin	4,322	2,219	0	3,804	0	2,535	692	0	0	39	0	0	0	42	98	20	5,339	0	183	0	0	5,000
Loomis	725	0	0	1,176	0	465	152	0	0	0	0	0	0	0	271	0	600	0	0	0	0	0

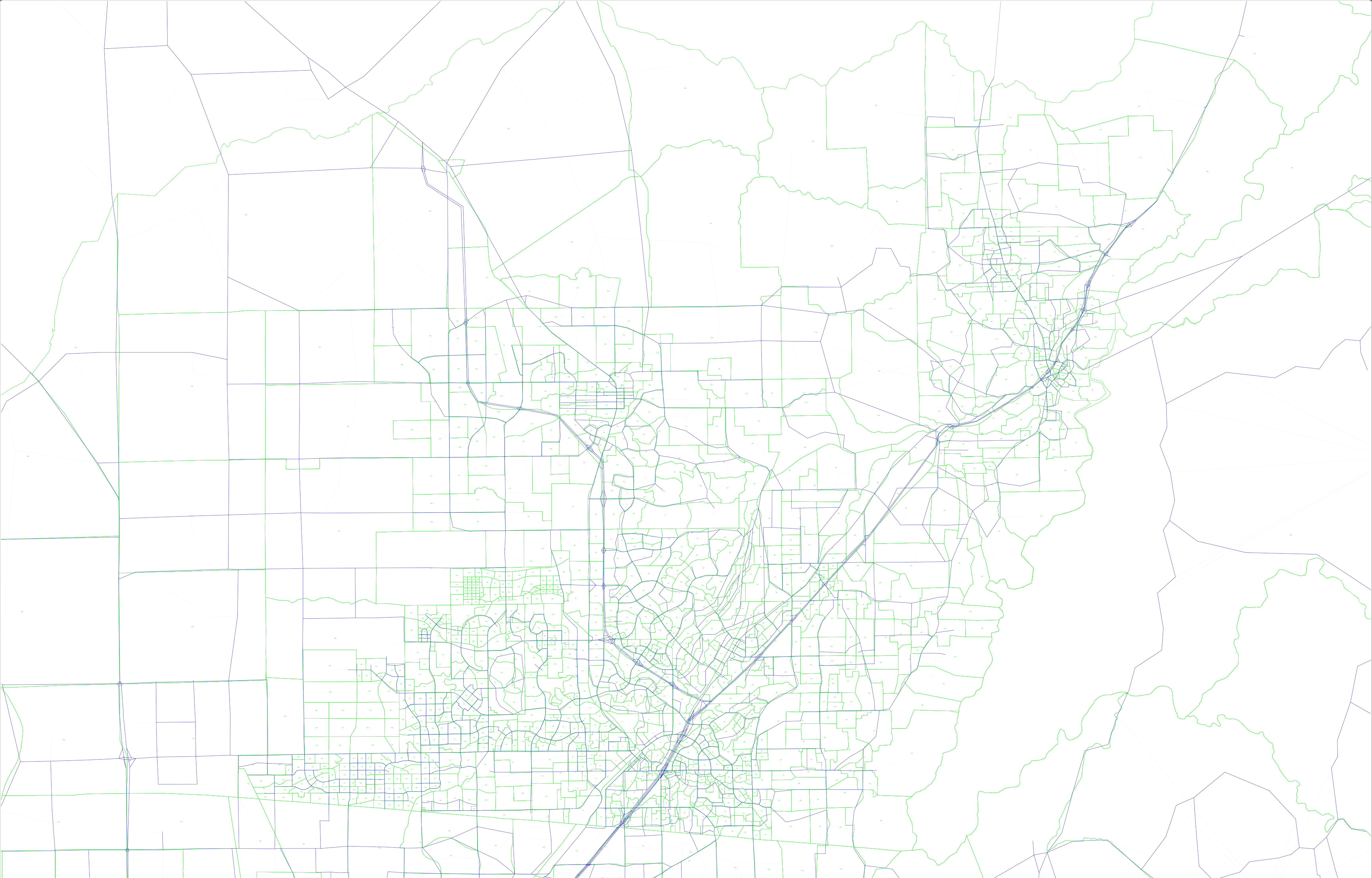


Figure 2
2025 Roadway Network and TAZ Map
Placer County Model
Licensed to Fehr & Peeler

ATTACHMENT A
2008 Land Use By TAZ
2025 Land Use By TAZ

2008 Model Input Summary

Granite Bay Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARFU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
122	UNINC	Granite Bay	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	UNINC	Granite Bay	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	UNINC	Granite Bay	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	UNINC	Granite Bay	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0
126	UNINC	Granite Bay	8	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
127	UNINC	Granite Bay	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	UNINC	Unincorporated	253	0	0	0	0	0	0	0	0	12.8	0	0	0	0	0	0	0	0	0	0	0	0	0
527	UNINC	Unincorporated	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
528	UNINC	Unincorporated	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
530	UNINC	Unincorporated	36	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
533	UNINC	Granite Bay	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	UNINC	Granite Bay	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	UNINC	Granite Bay	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536	UNINC	Granite Bay	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	UNINC	Granite Bay	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	UNINC	Granite Bay	46	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
539	UNINC	Granite Bay	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
540	UNINC	Unincorporated	23	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0
541	UNINC	Granite Bay	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
549	UNINC	Granite Bay	43	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
550	UNINC	Granite Bay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
551	UNINC	Granite Bay	73	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
552	UNINC	Granite Bay	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
553	UNINC	Granite Bay	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
554	UNINC	Granite Bay	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
555	UNINC	Granite Bay	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
556	UNINC	Granite Bay	35	0	0	0	0	0	0	0	0	13.2	0	0	0	0	0	0	0	0	0	0	0	0	0
557	UNINC	Granite Bay	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
558	UNINC	Granite Bay	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
559	UNINC	Granite Bay	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
560	UNINC	Granite Bay	333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
561	UNINC	Granite Bay	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
562	UNINC	Granite Bay	288	0	0	1.5	0	0	0	0	0	28.4	0	0	0	0	0	0	0	0	0	0	0	0	0
563	UNINC	Granite Bay	160	0	0	5.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
564	UNINC	Granite Bay	154	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
565	UNINC	Granite Bay	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
566	UNINC	Granite Bay	0	0	0	0	0	0	0	0	0	96.5	0	0	0	0	0	0	0	0	0	0	0	0	0
567	UNINC	Granite Bay	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
568	UNINC	Granite Bay	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
569	UNINC	Granite Bay	5	0	0	118.3	0	23.3	2.3	0	0	0	0	3.3	0	0	0	0	0	0	0	0	0	0	0
570	UNINC	Granite Bay	662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0
571	UNINC	Granite Bay	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
572	UNINC	Granite Bay	95	0	0	0	0	4.2	0	0	0	24.1	0	0	0	0	0	0	0	0	0	0	0	0	0
573	UNINC	Granite Bay	101	0	0	0	0	63.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
574	UNINC	Granite Bay	130	1	0	38.4	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0
575	UNINC	Granite Bay	974	0	0	3.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.7	0	0	0
576	UNINC	Granite Bay	166	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0
577	UNINC	Granite Bay	121	40	0	20.7	0	43.6	0	0	0	0	0	8.3	0	10.9	0	0	0	0	0	0	0	0	0
578	UNINC	Granite Bay	70	50	0	143.8	0	3.1	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0
579	UNINC	Granite Bay	15	0	0	8.1	0	10.5	7.2	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0
580	UNINC	Granite Bay	74	0	0	1.6	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	3	0	0	0
581	UNINC	Granite Bay	0	0	0	124.5	0	82.1	0	0	0	0	0	26.2	0	8.3	0	0	0	0	0	0	0	0	0
584	UNINC	Granite Bay	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.2	0	0	0
585	UNINC	Granite Bay	1076	0	0	25	0	16.6	67.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
586	UNINC	Granite Bay	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	5.1	0	0	0	0
587	UNINC	Granite Bay	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.4	0	0	0	0
588	UNINC	Granite Bay	203	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
589	UNINC	Granite Bay	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
590	UNINC	Granite Bay	291	10	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0
591	UNINC	Granite Bay	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140.8	0	0	0	0
614	UNINC	Granite Bay	170	0	0	0	0	0	0	0	0	8.6	0	0	0	0	0	0	0	1800	0	0	0	0	0
616	UNINC	Granite Bay	73	0	0	10.4	0	130.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1554	LOOMIS	Loomis	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1555	LOOMIS	Loomis	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Newcastle - Horseshoe Bar Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARFU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
389	UNINC	Unincorporated	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
390	UNINC	Unincorporated	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0

388	UNINC	Bickford Ranch	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
464	ROCKLIN	Clover Valley Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
792	UNINC	Unincorporated	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168.6	0	0.5	0	0
793	UNINC	Unincorporated	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	UNINC	Unincorporated	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
842	UNINC	Unincorporated	162	13	0	0	0	0	0	0	0	0	0	0	0	0	0	3.9	0	0	0	0	0	0	0
843	UNINC	Unincorporated	324	73	0	5.8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	4	3.9	0	0
850	UNINC	Unincorporated	26	12	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	14.9	0	0
851	UNINC	Unincorporated	229	13	0	3.2	0	0	0	0	0	0	5.2	0	0	0	0	0	0	0	0	0	0	0	0
852	UNINC	Unincorporated	538	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
855	UNINC	Unincorporated	408	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
857	UNINC	Unincorporated	284	25	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	1.3	0	0
858	UNINC	Unincorporated	342	15	0	1.4	0	0	0	0	0	1.4	3	0	0	79	0	0	0	0	0	0	0	0	0
862	UNINC	Unincorporated	93	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1155	UNINC	Lincoln SOI	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1171	UNINC	Lincoln SOI	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1185	UNINC	Lincoln SOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1186	UNINC	Lincoln SOI	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1190	UNINC	Unincorporated	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1191	UNINC	Bickford Ranch	5	0	0	3.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Placer West Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV	
336	UNINC	Unincorporated	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
338	UNINC	Unincorporated	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
348	UNINC	Unincorporated	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
350	UNINC	Lincoln SOI	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
353	UNINC	Lincoln SOI	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
372	UNINC	Unincorporated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
373	UNINC	Unincorporated	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
374	UNINC	Lincoln SOI	0	0	0	0	0	0	13.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
376	UNINC	Unincorporated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
481	UNINC	Unincorporated	102	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
844	UNINC	Unincorporated	156	0	0	12.2	0	0.7	13.2	0	0	3.7	0	0	0	0	0	0	0	600	0	0	0	0	0	0
845	UNINC	Unincorporated	10	3	0	4	0	0	8.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
846	UNINC	Unincorporated	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
847	UNINC	Unincorporated	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
848	UNINC	Unincorporated	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
849	UNINC	Unincorporated	10	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
864	UNINC	Unincorporated	104	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1177	UNINC	Lincoln SOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1178	UNINC	Lincoln SOI	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1180	UNINC	Lincoln SOI	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Roseville East Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV	
7	ROSEVILLE	Infill	229	45	0	0	0	0	0	0	0	2.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	ROSEVILLE	Infill	187	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	ROSEVILLE	Infill	133	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	ROSEVILLE	Infill	13	0	0	0	0	0	30	0	0	0	0	0	0	0	0	94.4	0	277	0	0	0	29.3	0	0
11	ROSEVILLE	Infill	26	105	0	70.1	0	4.7	0	0	0	0	6.4	0	0	0	0	0	0	0	0	0	0	0	0	0
12	ROSEVILLE	Infill	71	20	0	27	0	3	0	0	0	0	0	0	0	0	0	4.8	0	0	0	0	0	0	0	0
13	ROSEVILLE	Infill	0	0	0	4.6	0	0	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	ROSEVILLE	Infill	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	ROSEVILLE	Infill	279	27	0	0	0	0	46.3	0	0	3.2	0	0	0	0	0	0	0	0	0	2.9	0	0	0	0
16	ROSEVILLE	Infill	96	0	0	0	0	0	41.8	0	0	0	0	0	0	0	0	0.3	0	2442	0	0	19.2	0	0	0
17	ROSEVILLE	Infill	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190.5	0	0	0	0	0
18	ROSEVILLE	Infill	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	455	0	0	0	0	0	0
19	ROSEVILLE	Infill	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.6	0	0	0	0
20	ROSEVILLE	Infill	49	0	0	14.1	0	143.1	166.7	0	0	0	0	0	0	0	0	7.7	0	0	0	0.9	0	0	0	0
21	ROSEVILLE	Infill	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116.7	0	0	0	0	0
22	ROSEVILLE	Infill	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	ROSEVILLE	Infill	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	ROSEVILLE	Infill	66	12	0	18.5	0	2.7	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0	0	0
25	ROSEVILLE	Infill	165	3	0	34.2	0	0.9	0	0	0	48.9	0	0	0	0	0	1.2	0	0	0	13.6	0	0	0	0
26	ROSEVILLE	Infill	0	0	0	7.5	0	3.8	32.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	ROSEVILLE	Infill	2	19	0	119.5	0	2.9	0	0	0	0	0	0	0	0	0	0	50.8	0	0	0	0	0	0	0
28	ROSEVILLE	Infill	0	2	0	76.7	0	13.4	0	0	0	0	0	0	0	0	0	0	100.1	0	0	0	0	0	0	0
29	ROSEVILLE	Infill	70	1	0	19.8	0	25.4	0	0	0	4.4	0	0	0	0	0	0	50	0	0	0	0	0	0	0
30	ROSEVILLE	Infill	12	12	0	6.4	0	3	7.6	0	0	10.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	ROSEVILLE	Infill	302	41	0	13.7	0	10.1	0	0	0	17.1	0	0	0	0	0	0	3.1	146	0	0	0	0	0	0
32	ROSEVILLE	Infill	13	41	0	115.5	0	9.3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	ROSEVILLE	Infill	236	75	0	3.7	0	0	0	0	0	0	0	0	0	0	0	0	5.5	0	0	0.4	0	0	0	0

1228	ROSEVILLE	North Industrial	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
1229	ROSEVILLE	North Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1230	ROSEVILLE	North Central	0	0	0	55.9	0	229.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1296	ROSEVILLE	North Central	0	0	0	33.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1297	ROSEVILLE	North Central	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1542	ROSEVILLE	North Central	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.9	0	0	0
1573	ROSEVILLE	West Roseville	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1574	ROSEVILLE	West Roseville	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.4	0	0	0

Sunset Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV	
377	UNINC	Lincoln SOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
476	UNINC	Sunset	0	0	0	0	0	0	1032.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
477	UNINC	Sunset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
478	UNINC	Sunset	0	0	0	0	0	0	346.5	0	0	0	0	0	0	0	0	12.4	0	0	0	0	0	0	0	0
479	UNINC	Sunset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
480	UNINC	Sunset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
482	UNINC	Sunset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
483	UNINC	Sunset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
484	UNINC	Sunset	0	0	0	0	0	0	662.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
485	UNINC	Sunset	0	0	0	0.2	0	15.8	1168.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486	UNINC	Sunset	0	0	0	0	0	0	550.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
487	UNINC	Sunset	0	0	0	0	0	0	547.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1175	UNINC	Lincoln SOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1176	UNINC	Lincoln SOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Dry Creek Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV	
51	UNINC	Dry Creek	8	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	UNINC	Dry Creek	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	UNINC	Dry Creek	20	0	0	0	0	0	0	0	0	20.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	UNINC	Dry Creek	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
146	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
147	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
148	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	UNINC	Placer Vineyards	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
199	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
236	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
265	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	UNINC	Placer Vineyards	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
274	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
276	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
279	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
280	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
334	UNINC	Placer Vineyards	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
335	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
343	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
371	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
488	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
489	UNINC	Placer Vineyards	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500	UNINC	Placer Vineyards	9	0	0	0	0	0	31.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
501	UNINC	Dry Creek	12	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
502	UNINC	Dry Creek	130	0	0	3.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
503	UNINC	Dry Creek	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.7	0	0	0	0	0	0	0
504	UNINC	Dry Creek	0	0	0	20.8	0	0	16.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
505	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
592	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
594	UNINC	Dry Creek	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
595	UNINC	Unincorporated	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.9	0	0	0
596	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
597	UNINC	Unincorporated	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
598	UNINC	Dry Creek	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
599	UNINC	Unincorporated	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
602	UNINC	Dry Creek	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26.7	0	0	0	0
603	UNINC	Unincorporated	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
604	UNINC	Dry Creek	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.1	0	0	0	0

605	UNINC	Dry Creek	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.7	0	0	0	0
606	UNINC	Dry Creek	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	0	0	0
607	UNINC	Dry Creek	42	184	0	16.9	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0.1	0	0	0
608	UNINC	Dry Creek	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
609	UNINC	Dry Creek	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
610	UNINC	Dry Creek	9	0	0	0	0	0	89.2	0	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0
611	UNINC	Dry Creek	0	0	0	2.7	0	0	66.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
612	UNINC	Dry Creek	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
613	UNINC	Dry Creek	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
615	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
682	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
790	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
859	UNINC	Placer Vineyards	84	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
860	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
876	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
878	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
897	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
898	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
899	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
941	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
942	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
943	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
944	UNINC	Placer Vineyards	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
945	UNINC	Placer Vineyards	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
946	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
947	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
948	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
949	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
950	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Lincoln Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
1	LINCOLN	Placer Holdings	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	LINCOLN	Placer Holdings	861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0
3	LINCOLN	Del Webb	0	0	576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54.6	0	0	0	0
4	LINCOLN	Placer Holdings	0	0	0	92.2	0	0	0	0	0	0	0	22.4	0	0	0	6.5	0	0	0	0	0	0	0
5	LINCOLN	Placer Holdings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	LINCOLN	Lincoln Crossing	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
339	LINCOLN	Airport/Foskett	400	0	0	0	0	43.2	0	0	0	0	0	0	0	0	0	0	0	0	0	3.5	0	0	0
340	LINCOLN	Airport/Foskett	0	0	0	0	0	0	483.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
342	LINCOLN	Lincoln Crossing	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
344	LINCOLN	Airport/Foskett	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
349	LINCOLN	Airport/Foskett	2	0	0	0	0	0	140.1	0	0	0	0	0	0	0	0	188.2	0	0	0	0	0	0	0
351	LINCOLN	Lincoln Crossing	475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
352	LINCOLN	West Lincoln	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13.2	0	0	0	0	0	0	0
354	LINCOLN	Lincoln Crossing	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
355	LINCOLN	West Lincoln	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
356	LINCOLN	West Lincoln	115	0	0	0	0	0	90.8	0	0	0	0	0	0	0	0	0	0	814	0	0	0	0	0
357	LINCOLN	Central Lincoln	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
358	LINCOLN	Central Lincoln	274	4	0	36.2	0	5.9	42	0	0	8.6	0	0	0	0	0	0	0	0	0	0	0	0	0
359	LINCOLN	Northeast Lincoln	0	0	0	0	0	0	10.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360	LINCOLN	Northeast Lincoln	0	0	0	0	0	0	888.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361	LINCOLN	Northeast Lincoln	485	0	0	5.8	0	0	0	0	0	0	0	2.3	0	0	0	0	0	569	0	0	0	0	0
362	LINCOLN	Del Webb	0	0	201	22	0	35.9	0	0	0	0	122	0	0	0	0	0	0	0	96.1	0	0	0	0
363	LINCOLN	Central Lincoln	30	0	0	12.3	0	14.6	1.4	0	0	0	0	0	0	0	0	0	61.7	50	0	0	0	0	0
365	LINCOLN	Central Lincoln	442	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
366	LINCOLN	Central Lincoln	133	0	0	3	0	4.2	135.8	0	0	0	0	0	0	0	0	0	0	0	0	0	10.6	0	0
367	LINCOLN	Central Lincoln	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.8	0	0	0	24.8	0	0	0
368	LINCOLN	Central Lincoln	115	568	0	16.6	0	0	0	0	0	11.4	0	0	0	0	0	0	0	0	0	0	0	0	0
369	LINCOLN	Central Lincoln	74	0	0	0.9	0	0.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
370	LINCOLN	Del Webb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
375	LINCOLN	Lincoln Crossing	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
378	LINCOLN	Placer Holdings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
379	LINCOLN	Del Webb	0	0	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41.7	0.3	0	0	0
387	LINCOLN	Placer Holdings	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	0
1137	LINCOLN	Central Lincoln	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1138	LINCOLN	Central Lincoln	96	10	0	5.3	0	2.1	42.1	0	0	5.1	0	0	0	2.3	0	0	0	0	0	0	0	0	0
1139	LINCOLN	Central Lincoln	240	0	0	3.3	0	1.4	3.3	0	0	14.9	0	0	0	0	0	0	0	0	0	0	0	0	0
1140	LINCOLN	Lincoln Crossing	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1141	LINCOLN	Lincoln Crossing	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0
1142	LINCOLN	Lincoln Crossing	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1143	LINCOLN	Lincoln Crossing	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1144	LINCOLN	Del Webb	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.9	12.7	0	0	0

2025 Model Input Summary

Granite Bay Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARFU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
527	UNINC	Unincorporated	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
528	UNINC	Unincorporated	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
530	UNINC	Unincorporated	49	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
533	UNINC	Granite Bay	231	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	UNINC	Granite Bay	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	UNINC	Granite Bay	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536	UNINC	Granite Bay	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
537	UNINC	Granite Bay	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	UNINC	Granite Bay	49	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
539	UNINC	Granite Bay	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
540	UNINC	Unincorporated	32	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0
541	UNINC	Granite Bay	52	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
549	UNINC	Granite Bay	93	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
550	UNINC	Granite Bay	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
551	UNINC	Granite Bay	81	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
552	UNINC	Granite Bay	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
553	UNINC	Granite Bay	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
554	UNINC	Granite Bay	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
555	UNINC	Granite Bay	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
556	UNINC	Granite Bay	38	0	0	0	0	0	0	0	0	13.2	0	0	0	0	0	0	0	0	0	0	0	0	0
557	UNINC	Granite Bay	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
558	UNINC	Granite Bay	80	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
559	UNINC	Granite Bay	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
560	UNINC	Granite Bay	347	28	0	2.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
561	UNINC	Granite Bay	214	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
562	UNINC	Granite Bay	293	0	0	1.5	0	33.1	0	0	0	28.4	0	0	0	0	0	0	0	0	0	0	0	0	0
563	UNINC	Granite Bay	169	1	0	5.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
564	UNINC	Granite Bay	161	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
565	UNINC	Granite Bay	47	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
566	UNINC	Granite Bay	0	0	0	0	0	0	0	0	0	96.5	0	0	0	0	0	0	0	0	0	0	0	0	0
567	UNINC	Granite Bay	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
568	UNINC	Granite Bay	33	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
569	UNINC	Granite Bay	13	0	0	118.3	0	146.6	2.8	0	0	0	0	3.3	0	0	0	0	0	0	0	0	0	0	0
570	UNINC	Granite Bay	662	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0
571	UNINC	Granite Bay	26	0	0	12.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
572	UNINC	Granite Bay	132	2	0	0	0	4.2	0	0	0	28.2	0	0	0	0	0	0	0	0	0	0	0	0	0
573	UNINC	Granite Bay	111	0	0	0	0	63.9	0	0	0	0	0	0	0	1.4	0	0	0	0	0	0	0	0	0
574	UNINC	Granite Bay	132	1	0	38.4	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0
575	UNINC	Granite Bay	983	10	0	25.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.7	0	0	0
576	UNINC	Granite Bay	166	0	0	241.2	0	11	0	0	0	0	0	0	0	0	0	0	0	1200	0	0	0	0	0
577	UNINC	Granite Bay	121	40	0	33.7	0	98.1	0	0	0	0	0	8.3	0	10.9	0	0	0	0	0	0	0	0	0
578	UNINC	Granite Bay	70	50	0	210.6	0	22	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0
579	UNINC	Granite Bay	22	4	0	36.3	0	76.5	7.3	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0
580	UNINC	Granite Bay	113	5	0	43.8	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	3	0	0	0
581	UNINC	Granite Bay	0	0	0	124.5	0	162.1	0	0	0	0	0	26.2	0	8.3	0	0	0	0	0	0	0	0	0
584	UNINC	Granite Bay	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.2	0	0	0
585	UNINC	Granite Bay	1100	0	0	25	0	16.6	67.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
586	UNINC	Granite Bay	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	5.1	0	0	0	0
587	UNINC	Granite Bay	56	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.4	0	0	0	0
588	UNINC	Granite Bay	212	60	0	17.9	0	2.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
589	UNINC	Granite Bay	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
590	UNINC	Granite Bay	299	10	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0
591	UNINC	Granite Bay	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140.8	0	0	0	0
614	UNINC	Granite Bay	173	0	0	0	0	0	0	0	0	8.6	0	0	0	0	0	0	0	1800	0	0	0	0	0
616	UNINC	Granite Bay	73	0	0	10.4	0	197.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1554	LOOMIS	Loomis	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1555	LOOMIS	Loomis	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	UNINC	Granite Bay	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	UNINC	Granite Bay	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	UNINC	Granite Bay	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	UNINC	Granite Bay	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0
126	UNINC	Granite Bay	8	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
127	UNINC	Granite Bay	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	UNINC	Unincorporated	253	34	0	6	0	0	0	0	0	12.8	0	0	0	0	0	0	0	0	0	0	0	0	0

Newcastle - Horseshoe Bar Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARFU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
389	UNINC	Unincorporated	114	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
390	UNINC	Unincorporated	167	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0	0	0	0

Roseville West Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARJU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
150	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	19.9	0	0	0	0	0	0	0	588	0	0	0	0	0
151	ROSEVILLE	NW	141	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	ROSEVILLE	NW	246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.6	0	0	0
153	ROSEVILLE	NW	123	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	ROSEVILLE	NW	0	0	0	123.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	10.1	0	0	0	6.6	0	0	0	0	0	0	0	0	0
156	ROSEVILLE	NW	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	ROSEVILLE	NW	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	665	0	7.3	0	0	0
159	ROSEVILLE	NW	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	ROSEVILLE	NW	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	ROSEVILLE	NW	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	ROSEVILLE	NW	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	ROSEVILLE	NW	184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.3	0	0	0
164	ROSEVILLE	NW	0	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	ROSEVILLE	NW	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	ROSEVILLE	NW	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	ROSEVILLE	NW	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	ROSEVILLE	NW	390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8.6	0	0	0
169	ROSEVILLE	NW	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	ROSEVILLE	NW	1	0	0	2.4	0	0	97.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	ROSEVILLE	NW	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	ROSEVILLE	NW	206	334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	ROSEVILLE	NW	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	ROSEVILLE	NW	185	173	0	0	0	0	0	0	0	16.6	0	0	0	0	0	0	0	0	0	0	0	0	0
175	ROSEVILLE	NW	0	0	0	96.8	0	0	0	0	0	0	0	0	126.6	0	0	0	0	0	0	0	0	0	0
176	ROSEVILLE	NW	0	416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177	ROSEVILLE	NW	299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.7	0	0	0
178	ROSEVILLE	NW	0	0	0	63	0	94.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	ROSEVILLE	NW	0	0	0	211.2	0	0	0	0	0	0	0	0	0	0	0	8.8	0	0	0	0	0	0	0
180	ROSEVILLE	NW	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
181	ROSEVILLE	NW	212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
182	ROSEVILLE	NW	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.7	0	0	0
183	ROSEVILLE	NW	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
184	ROSEVILLE	NW	0	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
185	ROSEVILLE	NW	195	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.7	0	0	0	0
186	ROSEVILLE	NW	0	0	0	44.5	0	4.2	0	0	0	0	0	0	8.2	0	0	0	0	0	0	0	0	0	0
187	ROSEVILLE	NW	0	53	0	146.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
188	ROSEVILLE	NW	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
189	ROSEVILLE	NW	321	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190	ROSEVILLE	NW	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248.4	5.2	0	0	0
191	ROSEVILLE	NW	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38.9	6.8	0	0	0
192	ROSEVILLE	NW	330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
193	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
194	ROSEVILLE	NW	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
195	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2121	0	0	0	0	0
196	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1387	0	8.1	0	0	0
197	ROSEVILLE	NW	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
198	ROSEVILLE	NW	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200	ROSEVILLE	NW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101.9	0	0	0
201	ROSEVILLE	NW	449	80	0	88.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
202	ROSEVILLE	NW	427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764	0	5.1	0	0	0
203	ROSEVILLE	NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	ROSEVILLE	NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
205	ROSEVILLE	DW	0	100	0	89.3	0	0	0	0	0	19.8	0	0	0	0	0	0	0	0	0	0	0	0	0
206	ROSEVILLE	NI	0	0	0	0	0	0	0	945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207	ROSEVILLE	DW	0	0	0	0	0	0	0	0	0	104.2	0	0	0	0	0	0	0	0	11.2	0	0	0	0
208	ROSEVILLE	NI	0	0	0	0	0	0	0	630	0	0	0	0	0	0	0	0	0	700	0	12	0	0	0
209	ROSEVILLE	NI	0	0	0	0	0	0	0	833.7	0	0	0	0	0	0	0	0	0	0	0	2.6	0	0	0
210	ROSEVILLE	NC	0	0	0	531.1	0	486	0	0	0	0	0	0	0	0	0	0	0	0	2.9	0	0	0	0
211	ROSEVILLE	NC	249	0	0	418.5	0	15.3	0	0	0	0	0	0	0	0	0	0	0	0	3.2	0	0	0	0
212	ROSEVILLE	NC	0	0	0	17.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
213	ROSEVILLE	NC	101	0	0	13.8	0	13.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
214	ROSEVILLE	NC	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
215	ROSEVILLE	NC	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	486	0	23.8	0	0	0
216	ROSEVILLE	NC	0	0	0	127.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
217	ROSEVILLE	NC	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1034	0	8	0	0	0
218	ROSEVILLE	NC	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.8	0	0	0
219	ROSEVILLE	NC	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	ROSEVILLE	NC	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	1	0	0	0

941	UNINC	Placer Vineyards	0	0	0	186.8	0	46.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
942	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
943	UNINC	Placer Vineyards	92	0	0	0	0	0	0	0	0	47.9	0	0	0	0	0	0	0	0	0	0	0	0
944	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
945	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
946	UNINC	Placer Vineyards	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
947	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
948	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
949	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
950	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1133	UNINC	Riolo Vineyard	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1134	UNINC	Riolo Vineyard	0	0	0	88.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1135	UNINC	Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.1	0	0
1197	UNINC	Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0.1	0	0
1360	UNINC	Placer Vineyards	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1361	UNINC	Placer Vineyards	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1362	UNINC	Placer Vineyards	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	0	0
1363	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1364	UNINC	Placer Vineyards	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1365	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1366	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	679	0	6	0	0
1367	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1368	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1369	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1370	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1371	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1372	UNINC	Placer Vineyards	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1373	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1374	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1375	UNINC	Placer Vineyards	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1376	UNINC	Placer Vineyards	73	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0	0	0	1.5	0	0
1377	UNINC	Placer Vineyards	155	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
1378	UNINC	Placer Vineyards	0	334	0	7.4	0	7.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1379	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1380	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1381	UNINC	Placer Vineyards	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1382	UNINC	Placer Vineyards	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
1383	UNINC	Placer Vineyards	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1384	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1385	UNINC	Placer Vineyards	0	50	0	11.8	0	11.8	0	0	0	17.4	0	0	0	0	0	0	0	0	0	5	0	0
1386	UNINC	Placer Vineyards	0	208	0	48.5	0	48.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1387	UNINC	Placer Vineyards	0	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0
1388	UNINC	Placer Vineyards	119	150	0	0	0	0	0	0	0	43.6	0	0	0	0	0	0	0	0	0	0	0	0
1389	UNINC	Placer Vineyards	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
1390	UNINC	Placer Vineyards	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1391	UNINC	Placer Vineyards	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
1392	UNINC	Placer Vineyards	226	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
1393	UNINC	Placer Vineyards	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5	0	0
1394	UNINC	Placer Vineyards	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	678	0	6	0	0
1395	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1396	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1397	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1398	UNINC	Placer Vineyards	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5	0	0
1399	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1425	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1426	UNINC	Placer Vineyards	143	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0
1427	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1428	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1429	UNINC	Placer Vineyards	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1430	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1431	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1432	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1433	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1434	UNINC	Placer Vineyards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Lincoln Fee District

TAZ	JURISD	SUBAREA	SFDU	MFDU	ARDU	RET	MALL	OFF	IND	HTI	CC	CHURCH	LODGE	MED	HOSP	CONV	HOTEL	PQPL	PQPH	SCHOOL	GOLF	PARK	CEM	FAIR	UNIV
1	LINCOLN	Placer Holdings	517	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	LINCOLN	Placer Holdings	1405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	17.1	0	0	0
3	LINCOLN	Del Webb	0	0	576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54.6	2.1	0	0	0
4	LINCOLN	Placer Holdings	0	0	0	92.2	0	117.4	0	0	0	0	0	22.4	0	0	0	6.5	0	0	0	0	0	0	0
5	LINCOLN	Placer Holdings	0	0	0	331.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	LINCOLN	Lincoln Crossing	330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0

ATTACHMENT B
Trip Matrices for Roadway Projects

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	0	0	0	0	70	70
2 Granite Bay	0	0	0	0	0	0	0	0	0	0	0	0
3 Lincoln	5	0	0	0	0	0	0	0	0	0	573	577
4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	6	6
5 Placer Central	0	0	0	0	0	0	0	0	0	0	12	12
6 Placer West	0	0	0	0	0	0	0	0	0	0	2	2
7 Rocklin	3	0	0	0	0	0	0	0	0	0	301	303
8 Roseville West	0	0	0	0	0	0	0	0	0	0	533	533
9 Roseville East	0	0	0	0	0	0	0	0	0	0	6	6
10 Sunset	3	0	0	0	0	0	0	0	0	0	251	254
11 Outside PC ²	154	3	453	18	41	7	194	340	26	48	163	1,448
Total	165	3	454	18	41	7	195	340	26	48	1,917	3,213

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	229	209	21	7.1%	13.7%	1.2%	7.5%	14.1%	1.3%
2 Granite Bay	17.5%	4	1	3	0.1%	0.0%	0.2%	0.1%	0.0%	0.2%
3 Lincoln	70.1%	1,029	721	308	32.0%	47.4%	18.2%	33.7%	48.8%	19.6%
4 Newcastle/HB	37.7%	24	9	15	0.8%	0.6%	0.9%	0.8%	0.6%	1.0%
5 Placer Central	52.7%	53	28	25	1.7%	1.8%	1.5%	1.7%	1.9%	1.6%
6 Placer West	32.3%	9	3	6	0.3%	0.2%	0.4%	0.3%	0.2%	0.4%
7 Rocklin	24.3%	496	121	376	15.5%	7.9%	22.2%	16.3%	8.2%	23.9%
8 Roseville West	22.7%	873	198	675	27.2%	13.0%	39.9%	28.6%	13.4%	42.9%
9 Roseville East	51.3%	32	17	16	1.0%	1.1%	0.9%	1.1%	1.1%	1.0%
10 Sunset	57.4%	300	172	128	9.3%	11.3%	7.6%	9.8%	11.7%	8.1%
11 Outside PC ²	26.1%	163	43	121	5.1%	2.8%	7.1%	n/a	n/a	n/a
Total		3,213	1,521	1,692	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkwy Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	70	70
	2 Granite Bay	0	0	0	0	0	0	0	0	0	0	0	0
	3 Lincoln	5	0	0	0	0	0	0	0	0	0	573	577
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	6	6
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	12	12
	6 Placer West	0	0	0	0	0	0	0	0	0	0	2	2
	7 Rocklin	3	0	0	0	0	0	0	0	0	0	301	303
	8 Roseville West	0	0	0	0	0	0	0	0	0	0	533	533
	9 Roseville East	0	0	0	0	0	0	0	0	0	0	6	6
	10 Sunset	3	0	0	0	0	0	0	0	0	0	251	254
	11 Outside PC ²	154	3	453	18	41	7	194	340	26	48	163	1,448
	Total	165	3	454	18	41	7	195	340	26	48	1,917	3,213

		2008											
Total Assigned PM Pkwy Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkwy Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	229	209	21	7.1%	13.7%	1.2%	7.5%	14.1%	1.3%
2 Granite Bay	17.5%	4	1	3	0.1%	0.0%	0.2%	0.1%	0.0%	0.2%
3 Lincoln	70.1%	1,029	721	308	32.0%	47.4%	18.2%	33.7%	48.8%	19.6%
4 Newcastle/HB	37.7%	24	9	15	0.8%	0.6%	0.9%	0.8%	0.6%	1.0%
5 Placer Central	52.7%	53	28	25	1.7%	1.8%	1.5%	1.7%	1.9%	1.6%
6 Placer West	32.3%	9	3	6	0.3%	0.2%	0.4%	0.3%	0.2%	0.4%
7 Rocklin	24.3%	496	121	376	15.5%	7.9%	22.2%	16.3%	8.2%	23.9%
8 Roseville West	22.7%	873	198	675	27.2%	13.0%	39.9%	28.6%	13.4%	42.9%
9 Roseville East	51.3%	32	17	16	1.0%	1.1%	0.9%	1.1%	1.1%	1.0%
10 Sunset	57.4%	300	172	128	9.3%	11.3%	7.6%	9.8%	11.7%	8.1%
11 Outside PC ²	26.1%	163	43	121	5.1%	2.8%	7.1%	n/a	n/a	n/a
Total		3,213	1,521	1,692	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											Total
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	71	3	7	0	57	0	0	32	8	178
	2 Granite Bay	0	0	7	0	0	0	0	0	0	0	5	13
	3 Lincoln	143	4	3	2	0	6	57	161	14	1	520	911
	4 Newcastle/HB	0	0	1	0	0	0	0	0	0	0	5	7
	5 Placer Central	4	0	0	0	0	0	0	3	0	0	16	23
	6 Placer West	0	0	1	0	0	0	4	4	1	1	1	12
	7 Rocklin	131	0	156	0	0	11	0	99	0	3	461	860
	8 Roseville West	0	0	205	2	10	10	64	0	0	30	205	527
	9 Roseville East	0	0	69	0	0	4	0	0	0	1	52	127
	10 Sunset	131	1	19	1	0	5	8	77	3	1	436	683
	11 Outside PC ²	6	0	382	19	47	3	224	9	1	76	102	870
	Total	416	5	915	27	64	40	414	354	19	146	1,811	4,211

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	304	277	27	7.2%	13.1%	1.3%	7.4%	13.2%	1.4%
2 Granite Bay	17.5%	12	2	10	0.3%	0.1%	0.5%	0.3%	0.1%	0.5%
3 Lincoln	70.1%	1,364	956	408	32.4%	45.1%	19.5%	33.2%	45.7%	20.2%
4 Newcastle/HB	37.7%	29	11	18	0.7%	0.5%	0.9%	0.7%	0.5%	0.9%
5 Placer Central	52.7%	75	40	36	1.8%	1.9%	1.7%	1.8%	1.9%	1.8%
6 Placer West	32.3%	28	9	19	0.7%	0.4%	0.9%	0.7%	0.4%	0.9%
7 Rocklin	24.3%	979	238	741	23.3%	11.2%	35.4%	23.8%	11.4%	36.8%
8 Roseville West	22.7%	547	124	423	13.0%	5.9%	20.2%	13.3%	5.9%	21.0%
9 Roseville East	51.3%	100	51	48	2.4%	2.4%	2.3%	2.4%	2.4%	2.4%
10 Sunset	57.4%	670	385	286	15.9%	18.1%	13.7%	16.3%	18.4%	14.2%
11 Outside PC ²	26.1%	102	27	75	2.4%	1.3%	3.6%	n/a	n/a	n/a
Total		4,211	2,120	2,092	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	18	8	1	0	8	35
	2 Granite Bay	0	0	64	0	0	1	25	7	0	12	30	139
	3 Lincoln	0	90	0	0	0	0	44	435	481	0	1,123	2,172
	4 Newcastle/HB	3	0	0	0	0	0	4	32	0	7	2	49
	5 Placer Central	0	0	0	0	0	0	0	11	6	0	6	24
	6 Placer West	0	0	0	0	0	0	0	5	3	0	4	13
	7 Rocklin	25	26	51	0	0	1	14	241	136	15	433	943
	8 Roseville West	4	57	686	89	24	11	434	240	121	66	957	2,689
	9 Roseville East	2	0	748	0	26	12	199	77	0	65	321	1,449
	10 Sunset	0	51	0	1	0	0	18	130	172	0	559	932
	11 Outside PC ²	25	12	1,008	0	38	11	422	397	99	195	291	2,498
	Total	59	237	2,558	90	88	36	1,179	1,581	1,019	359	3,734	10,941

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	63	58	6	0.6%	1.2%	0.1%	0.6%	1.2%	0.1%
2 Granite Bay	17.5%	209	37	172	1.9%	0.7%	2.9%	2.0%	0.7%	3.0%
3 Lincoln	70.1%	3,431	2,405	1,026	31.4%	48.3%	17.2%	32.2%	49.0%	17.9%
4 Newcastle/HB	37.7%	70	27	44	0.6%	0.5%	0.7%	0.7%	0.5%	0.8%
5 Placer Central	52.7%	78	41	37	0.7%	0.8%	0.6%	0.7%	0.8%	0.6%
6 Placer West	32.3%	32	10	22	0.3%	0.2%	0.4%	0.3%	0.2%	0.4%
7 Rocklin	24.3%	1,489	362	1,127	13.6%	7.3%	18.9%	14.0%	7.4%	19.6%
8 Roseville West	22.7%	2,812	638	2,174	25.7%	12.8%	36.5%	26.4%	13.0%	37.8%
9 Roseville East	51.3%	1,444	741	702	13.2%	14.9%	11.8%	13.6%	15.1%	12.2%
10 Sunset	57.4%	1,023	587	436	9.3%	11.8%	7.3%	9.6%	12.0%	7.6%
11 Outside PC ²	26.1%	291	76	215	2.7%	1.5%	3.6%	n/a	n/a	n/a
Total		10,941	4,981	5,960	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	3	0	1	1	0	0	0	0	9	13
	2 Granite Bay	0	0	1	0	0	0	0	0	0	0	20	21
	3 Lincoln	18	4	316	2	18	17	47	43	23	5	684	1,175
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	0	1
	5 Placer Central	0	0	8	0	0	0	0	0	0	0	3	12
	6 Placer West	1	0	9	0	0	0	4	5	2	1	5	28
	7 Rocklin	0	0	14	0	0	5	0	0	0	0	310	328
	8 Roseville West	0	0	15	0	3	14	0	0	0	0	362	394
	9 Roseville East	0	0	6	0	1	7	0	0	0	0	233	247
	10 Sunset	0	0	5	0	1	6	0	0	0	0	124	136
	11 Outside PC ²	10	8	369	0	10	13	145	191	90	48	232	1,115
	Total	29	12	745	2	33	62	196	240	114	54	1,982	3,470

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	30	28	3	0.9%	1.6%	0.2%	0.9%	1.7%	0.2%
2 Granite Bay	17.5%	30	5	25	0.9%	0.3%	1.4%	0.9%	0.3%	1.6%
3 Lincoln	70.1%	1,486	1,042	444	42.8%	61.2%	25.1%	45.9%	63.5%	27.8%
4 Newcastle/HB	37.7%	2	1	1	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%
5 Placer Central	52.7%	29	15	14	0.8%	0.9%	0.8%	0.9%	0.9%	0.9%
6 Placer West	32.3%	54	17	36	1.6%	1.0%	2.1%	1.7%	1.1%	2.3%
7 Rocklin	24.3%	490	119	371	14.1%	7.0%	21.0%	15.1%	7.3%	23.2%
8 Roseville West	22.7%	594	135	459	17.1%	7.9%	26.0%	18.3%	8.2%	28.7%
9 Roseville East	51.3%	342	176	166	9.9%	10.3%	9.4%	10.6%	10.7%	10.4%
10 Sunset	57.4%	181	104	77	5.2%	6.1%	4.4%	5.6%	6.3%	4.8%
11 Outside PC ²	26.1%	232	61	171	6.7%	3.6%	9.7%	n/a	n/a	n/a
Total		3,470	1,702	1,768	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	1	0	1	0	0	0	0	0	0	2
	2 Granite Bay	0	0	22	0	6	0	0	0	0	0	4	32
	3 Lincoln	0	39	0	140	117	0	199	4	11	0	308	817
	4 Newcastle/HB	0	0	69	0	4	0	0	0	0	1	12	87
	5 Placer Central	0	1	76	3	14	0	37	7	7	2	36	185
	6 Placer West	0	0	0	0	0	0	1	0	0	0	1	3
	7 Rocklin	0	0	309	3	103	3	0	0	0	0	120	537
	8 Roseville West	0	0	23	3	66	0	0	0	0	0	1	93
	9 Roseville East	0	0	30	1	47	0	0	0	0	0	1	79
	10 Sunset	0	0	0	15	9	0	0	0	0	0	73	98
	11 Outside PC ²	0	4	323	11	113	3	42	0	0	2	103	601
	Total	0	44	853	176	481	7	279	12	18	6	658	2,534

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	1	1	0	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%
2 Granite Bay	17.5%	42	7	35	1.7%	0.6%	2.9%	1.7%	0.6%	3.1%
3 Lincoln	70.1%	1,150	806	344	45.4%	61.1%	28.3%	47.3%	62.4%	30.2%
4 Newcastle/HB	37.7%	144	54	89	5.7%	4.1%	7.4%	5.9%	4.2%	7.9%
5 Placer Central	52.7%	408	215	193	16.1%	16.3%	15.9%	16.8%	16.6%	16.9%
6 Placer West	32.3%	7	2	5	0.3%	0.2%	0.4%	0.3%	0.2%	0.4%
7 Rocklin	24.3%	489	119	370	19.3%	9.0%	30.5%	20.1%	9.2%	32.5%
8 Roseville West	22.7%	53	12	41	2.1%	0.9%	3.4%	2.2%	0.9%	3.6%
9 Roseville East	51.3%	49	25	24	1.9%	1.9%	2.0%	2.0%	1.9%	2.1%
10 Sunset	57.4%	89	51	38	3.5%	3.9%	3.1%	3.7%	4.0%	3.3%
11 Outside PC ²	26.1%	103	27	76	4.1%	2.0%	6.3%	n/a	n/a	n/a
Total		2,534	1,320	1,214	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	1	1	5	0	0	0	0	0	0	7
2 Granite Bay	0	0	22	0	12	0	0	0	0	0	4	38
3 Lincoln	0	39	0	35	0	0	199	4	11	0	191	478
4 Newcastle/HB	0	0	11	0	3	0	15	6	0	1	3	40
5 Placer Central	3	7	0	5	0	0	138	35	27	2	105	322
6 Placer West	0	0	0	0	0	0	1	0	0	0	1	2
7 Rocklin	0	0	309	18	258	3	0	0	0	0	120	708
8 Roseville West	0	0	23	21	127	0	0	0	0	0	1	172
9 Roseville East	0	0	30	2	96	0	0	0	0	0	1	129
10 Sunset	0	0	0	3	10	0	0	0	0	0	0	14
11 Outside PC ²	0	4	241	6	238	2	54	0	0	0	89	635
Total	4	49	637	90	750	6	408	45	38	3	514	2,545

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	5	5	0	0.2%	0.4%	0.0%	0.2%	0.4%	0.0%
2 Granite Bay	17.5%	48	8	39	1.9%	0.7%	3.0%	1.9%	0.7%	3.1%
3 Lincoln	70.1%	773	542	231	30.4%	44.8%	17.3%	31.5%	45.7%	18.2%
4 Newcastle/HB	37.7%	69	26	43	2.7%	2.2%	3.2%	2.8%	2.2%	3.4%
5 Placer Central	52.7%	708	373	335	27.8%	30.8%	25.1%	28.8%	31.5%	26.4%
6 Placer West	32.3%	6	2	4	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%
7 Rocklin	24.3%	645	157	488	25.3%	13.0%	36.5%	26.2%	13.2%	38.4%
8 Roseville West	22.7%	109	25	84	4.3%	2.0%	6.3%	4.4%	2.1%	6.6%
9 Roseville East	51.3%	84	43	41	3.3%	3.6%	3.1%	3.4%	3.6%	3.2%
10 Sunset	57.4%	9	5	4	0.3%	0.4%	0.3%	0.4%	0.4%	0.3%
11 Outside PC ²	26.1%	89	23	66	3.5%	1.9%	4.9%	n/a	n/a	n/a
Total		2,545	1,209	1,336	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	0	0	0	0	5	5
2 Granite Bay	0	0	17	1	11	0	10	0	0	0	11	51
3 Lincoln	0	14	0	0	0	0	118	0	9	0	42	183
4 Newcastle/HB	0	0	0	0	0	0	71	1	4	0	11	87
5 Placer Central	0	4	0	0	0	0	54	0	21	0	52	131
6 Placer West	0	0	0	0	0	0	1	0	0	0	0	1
7 Rocklin	1	19	194	158	109	2	233	1	12	0	494	1,222
8 Roseville West	0	0	0	2	0	0	5	0	0	0	53	60
9 Roseville East	0	0	11	24	33	0	4	0	0	0	124	197
10 Sunset	0	0	0	0	0	0	2	0	0	0	0	2
11 Outside PC ²	15	15	83	51	150	1	362	79	94	1	566	1,417
Total	16	52	305	237	303	3	860	81	140	1	1,359	3,358

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	21	19	2	0.6%	1.7%	0.1%	0.8%	1.9%	0.1%
2 Granite Bay	17.5%	64	11	53	1.9%	1.0%	2.4%	2.3%	1.1%	3.0%
3 Lincoln	70.1%	307	215	92	9.1%	18.4%	4.2%	11.0%	21.1%	5.2%
4 Newcastle/HB	37.7%	193	73	120	5.8%	6.2%	5.5%	6.9%	7.2%	6.8%
5 Placer Central	52.7%	318	167	150	9.5%	14.3%	6.9%	11.4%	16.4%	8.5%
6 Placer West	32.3%	3	1	2	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
7 Rocklin	24.3%	1,469	357	1,112	43.7%	30.6%	50.7%	52.6%	35.1%	62.7%
8 Roseville West	22.7%	136	31	105	4.1%	2.7%	4.8%	4.9%	3.0%	5.9%
9 Roseville East	51.3%	278	142	135	8.3%	12.2%	6.2%	9.9%	14.0%	7.6%
10 Sunset	57.4%	2	1	1	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%
11 Outside PC ²	26.1%	566	148	418	16.9%	12.7%	19.1%	n/a	n/a	n/a
Total		3,358	1,167	2,191	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	1	0	0	0	0	1
2 Granite Bay	0	0	17	3	11	0	44	0	0	0	19	94
3 Lincoln	0	14	0	0	0	0	33	0	3	0	27	76
4 Newcastle/HB	0	2	0	0	0	0	35	0	7	0	13	57
5 Placer Central	0	4	0	0	0	0	15	0	4	0	12	34
6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
7 Rocklin	1	79	50	62	30	1	307	10	39	1	407	988
8 Roseville West	0	0	0	0	0	0	18	0	0	0	0	18
9 Roseville East	0	0	7	22	18	0	38	0	0	0	132	217
10 Sunset	0	0	0	0	0	0	3	0	0	0	0	3
11 Outside PC ²	0	20	61	28	47	1	275	0	54	0	229	717
Total	1	119	135	116	107	2	770	10	107	1	840	2,206

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	1	1	0	0.1%	0.1%	0.0%	0.1%	0.2%	0.0%
2 Granite Bay	17.5%	126	22	104	5.7%	3.1%	7.0%	6.4%	3.4%	7.9%
3 Lincoln	70.1%	150	105	45	6.8%	14.7%	3.0%	7.6%	16.1%	3.4%
4 Newcastle/HB	37.7%	107	40	67	4.8%	5.7%	4.5%	5.4%	6.2%	5.0%
5 Placer Central	52.7%	100	53	47	4.5%	7.4%	3.2%	5.1%	8.1%	3.6%
6 Placer West	32.3%	1	0	1	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
7 Rocklin	24.3%	1,220	297	924	55.3%	41.6%	61.9%	61.7%	45.4%	69.8%
8 Roseville West	22.7%	14	3	11	0.6%	0.4%	0.7%	0.7%	0.5%	0.8%
9 Roseville East	51.3%	255	131	124	11.6%	18.4%	8.3%	12.9%	20.1%	9.4%
10 Sunset	57.4%	2	1	1	0.1%	0.2%	0.1%	0.1%	0.2%	0.1%
11 Outside PC ²	26.1%	229	60	169	10.4%	8.4%	11.3%	n/a	n/a	n/a
Total		2,206	713	1,492	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	2	0	0	0	0	2
2 Granite Bay	0	0	4	2	5	0	38	0	0	0	13	61
3 Lincoln	0	1	0	0	0	0	2	0	3	0	7	13
4 Newcastle/HB	0	2	0	0	0	0	2	0	9	0	16	30
5 Placer Central	0	1	0	0	0	0	1	0	4	0	9	14
6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
7 Rocklin	0	37	2	3	1	0	78	8	188	0	262	581
8 Roseville West	0	0	0	0	0	0	26	0	0	0	0	26
9 Roseville East	0	1	7	23	18	0	231	0	0	0	134	414
10 Sunset	0	0	0	0	0	0	0	0	0	0	0	0
11 Outside PC ²	0	12	11	27	26	0	201	0	65	0	224	567
Total	0	54	25	55	51	0	580	8	270	0	665	1,708

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	1	1	0	0.1%	0.2%	0.0%	0.1%	0.2%	0.0%
2 Granite Bay	17.5%	70	12	58	4.1%	2.1%	5.1%	4.7%	2.4%	5.9%
3 Lincoln	70.1%	28	19	8	1.6%	3.4%	0.7%	1.9%	3.8%	0.9%
4 Newcastle/HB	37.7%	64	24	40	3.8%	4.2%	3.5%	4.3%	4.7%	4.1%
5 Placer Central	52.7%	50	26	24	2.9%	4.6%	2.1%	3.4%	5.2%	2.4%
6 Placer West	32.3%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	24.3%	812	197	615	47.6%	34.6%	54.0%	54.7%	38.6%	63.2%
8 Roseville West	22.7%	17	4	13	1.0%	0.7%	1.1%	1.1%	0.7%	1.3%
9 Roseville East	51.3%	442	227	215	25.9%	39.8%	18.9%	29.8%	44.3%	22.1%
10 Sunset	57.4%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11 Outside PC ²	26.1%	224	59	165	13.1%	10.3%	14.5%	n/a	n/a	n/a
Total		1,708	570	1,138	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	0
2 Granite Bay	0	0	4	2	5	0	51	0	33	0	13	107
3 Lincoln	0	3	0	0	0	0	0	0	7	0	7	17
4 Newcastle/HB	0	2	0	0	0	0	0	0	7	0	16	25
5 Placer Central	0	1	0	0	0	0	0	0	3	0	9	13
6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
7 Rocklin	0	53	0	0	0	0	0	0	144	0	275	472
8 Roseville West	0	25	0	0	0	0	0	0	22	0	3	50
9 Roseville East	0	33	8	22	17	0	165	8	67	0	156	477
10 Sunset	0	2	0	0	0	0	0	0	3	0	0	5
11 Outside PC ²	0	12	11	27	26	0	197	0	96	0	225	594
Total	0	131	23	51	49	0	413	8	381	0	704	1,760

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2 Granite Bay	17.5%	132	23	108	7.5%	3.8%	9.4%	8.6%	4.2%	11.0%
3 Lincoln	70.1%	29	20	9	1.7%	3.3%	0.8%	1.9%	3.7%	0.9%
4 Newcastle/HB	37.7%	59	22	37	3.4%	3.7%	3.2%	3.9%	4.1%	3.7%
5 Placer Central	52.7%	48	25	23	2.7%	4.2%	2.0%	3.1%	4.6%	2.3%
6 Placer West	32.3%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	24.3%	678	165	514	38.6%	27.1%	44.6%	44.2%	30.0%	52.1%
8 Roseville West	22.7%	31	7	24	1.7%	1.1%	2.1%	2.0%	1.3%	2.4%
9 Roseville East	51.3%	555	285	270	31.5%	46.8%	23.4%	36.1%	51.8%	27.4%
10 Sunset	57.4%	3	1	1	0.1%	0.2%	0.1%	0.2%	0.3%	0.1%
11 Outside PC ²	26.1%	225	59	166	12.8%	9.7%	14.4%	n/a	n/a	n/a
Total		1,760	608	1,151	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	0	0	0	0	0	1
2 Granite Bay	2	66	1	4	2	0	31	25	164	0	251	544
3 Lincoln	0	6	0	0	0	0	0	0	2	0	21	29
4 Newcastle/HB	0	1	0	0	0	0	0	0	4	0	18	23
5 Placer Central	0	0	0	0	0	0	0	0	1	0	9	10
6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
7 Rocklin	0	37	0	0	0	0	0	0	42	0	305	384
8 Roseville West	0	43	0	0	0	0	0	17	0	0	146	206
9 Roseville East	1	188	1	5	2	0	28	15	169	0	515	925
10 Sunset	0	4	0	0	0	0	0	0	1	0	13	19
11 Outside PC ²	0	238	11	47	26	0	208	39	255	1	262	1,087
Total	3	583	13	56	30	0	267	79	655	1	1,540	3,227

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	2	2	0	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%
2 Granite Bay	17.5%	808	141	666	25.0%	12.9%	31.2%	27.2%	13.8%	34.3%
3 Lincoln	70.1%	38	26	11	1.2%	2.4%	0.5%	1.3%	2.6%	0.6%
4 Newcastle/HB	37.7%	72	27	45	2.2%	2.5%	2.1%	2.4%	2.7%	2.3%
5 Placer Central	52.7%	37	20	18	1.2%	1.8%	0.8%	1.3%	1.9%	0.9%
6 Placer West	32.3%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	24.3%	582	142	441	18.0%	13.0%	20.6%	19.6%	13.8%	22.7%
8 Roseville West	22.7%	235	53	182	7.3%	4.9%	8.5%	7.9%	5.2%	9.4%
9 Roseville East	51.3%	1,174	603	571	36.4%	55.2%	26.8%	39.6%	58.9%	29.4%
10 Sunset	57.4%	17	10	7	0.5%	0.9%	0.3%	0.6%	1.0%	0.4%
11 Outside PC ²	26.1%	262	69	194	8.1%	6.3%	9.1%	n/a	n/a	n/a
Total		3,227	1,092	2,135	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

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³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations										Total	
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	1	0	0	0	0	0	0	0	0	0	1
	2 Granite Bay	0	26	0	0	0	0	8	4	54	0	233	325
	3 Lincoln	0	7	0	0	0	0	0	0	2	0	61	70
	4 Newcastle/HB	0	0	0	0	0	0	0	0	1	0	16	18
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	8	8
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	21	0	0	0	0	0	0	19	0	301	340
	8 Roseville West	0	32	0	0	0	0	0	0	10	0	168	210
	9 Roseville East	1	112	0	1	0	0	7	1	86	0	659	867
	10 Sunset	0	5	0	0	0	0	0	0	2	0	34	40
	11 Outside PC ²	0	222	11	44	25	0	189	35	261	1	247	1,035
Total	1	426	11	45	26	0	203	41	435	1	1,725	2,913	

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881	

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349	

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	1	1	0	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%
2 Granite Bay	17.5%	603	106	497	20.7%	10.2%	26.5%	22.6%	10.9%	29.3%
3 Lincoln	70.1%	76	53	23	2.6%	5.2%	1.2%	2.9%	5.5%	1.3%
4 Newcastle/HB	37.7%	61	23	38	2.1%	2.2%	2.0%	2.3%	2.4%	2.2%
5 Placer Central	52.7%	33	18	16	1.1%	1.7%	0.8%	1.3%	1.8%	0.9%
6 Placer West	32.3%	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	24.3%	516	126	391	17.7%	12.1%	20.8%	19.4%	13.0%	23.0%
8 Roseville West	22.7%	227	52	176	7.8%	5.0%	9.3%	8.5%	5.3%	10.3%
9 Roseville East	51.3%	1,110	570	540	38.1%	55.1%	28.7%	41.6%	58.8%	31.8%
10 Sunset	57.4%	37	22	16	1.3%	2.1%	0.9%	1.4%	2.2%	0.9%
11 Outside PC ²	26.1%	247	65	182	8.5%	6.2%	9.7%	n/a	n/a	n/a
Total		2,913	1,034	1,879	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	3	3
	2 Granite Bay	0	3	0	0	0	0	1	3	0	0	224	231
	3 Lincoln	0	1	0	0	0	0	0	0	0	0	158	159
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	19	19
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	8	8
	6 Placer West	0	0	0	0	0	0	0	0	0	0	1	1
	7 Rocklin	0	2	0	0	0	0	0	0	0	0	372	374
	8 Roseville West	0	3	0	0	0	0	0	0	0	0	376	379
	9 Roseville East	0	9	0	0	0	0	0	0	0	0	1,090	1,098
	10 Sunset	0	0	0	0	0	0	0	0	0	0	87	87
	11 Outside PC ²	13	224	147	34	26	2	318	248	743	23	309	2,089
Total	13	242	147	34	26	2	318	249	746	23	2,646	4,447	

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881	

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349	

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	16	15	1	0.4%	0.8%	0.1%	0.4%	0.9%	0.1%
2 Granite Bay	17.5%	461	81	380	10.4%	4.6%	14.1%	11.1%	4.8%	15.4%
3 Lincoln	70.1%	306	214	91	6.9%	12.3%	3.4%	7.4%	12.9%	3.7%
4 Newcastle/HB	37.7%	52	20	33	1.2%	1.1%	1.2%	1.3%	1.2%	1.3%
5 Placer Central	52.7%	35	18	16	0.8%	1.1%	0.6%	0.8%	1.1%	0.7%
6 Placer West	32.3%	3	1	2	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
7 Rocklin	24.3%	691	168	523	15.5%	9.6%	19.4%	16.7%	10.1%	21.2%
8 Roseville West	22.7%	626	142	484	14.1%	8.1%	17.9%	15.1%	8.5%	19.6%
9 Roseville East	51.3%	1,839	944	895	41.3%	54.1%	33.1%	44.4%	56.7%	36.2%
10 Sunset	57.4%	110	63	47	2.5%	3.6%	1.7%	2.7%	3.8%	1.9%
11 Outside PC ²	26.1%	309	81	228	6.9%	4.6%	8.4%	n/a	n/a	n/a
Total		4,447	1,746	2,700	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

2025												
Origins	Destinations											Total
	1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	
1 Dry Creek	0	0	0	0	0	0	0	0	0	0	9	9
2 Granite Bay	0	0	0	0	0	0	0	1	3	0	218	222
3 Lincoln	0	0	0	0	0	0	0	0	72	0	257	329
4 Newcastle/HB	0	0	0	0	0	0	0	0	17	0	21	38
5 Placer Central	0	0	0	0	0	0	0	0	6	0	8	14
6 Placer West	0	0	0	0	0	0	0	0	0	0	1	1
7 Rocklin	0	0	0	0	0	0	0	0	192	0	266	458
8 Roseville West	0	2	0	0	0	0	0	0	46	0	455	503
9 Roseville East	1	4	87	46	13	1	198	38	80	10	2,154	2,631
10 Sunset	0	0	0	0	0	0	0	0	30	0	122	152
11 Outside PC ²	14	310	200	32	24	3	272	259	1,201	30	352	2,698
Total	15	317	287	77	37	4	470	298	1,648	40	3,863	7,057

2008												
1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

2025												
1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	23	21	2	0.3%	0.7%	0.1%	0.3%	0.7%	0.1%
2 Granite Bay	17.5%	533	93	440	7.6%	3.1%	11.0%	8.0%	3.2%	11.7%
3 Lincoln	70.1%	537	376	160	7.6%	12.3%	4.0%	8.0%	12.7%	4.3%
4 Newcastle/HB	37.7%	84	32	52	1.2%	1.0%	1.3%	1.3%	1.1%	1.4%
5 Placer Central	52.7%	42	22	20	0.6%	0.7%	0.5%	0.6%	0.7%	0.5%
6 Placer West	32.3%	5	1	3	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
7 Rocklin	24.3%	733	178	555	10.4%	5.8%	13.8%	10.9%	6.0%	14.8%
8 Roseville West	22.7%	758	172	586	10.7%	5.6%	14.6%	11.3%	5.8%	15.6%
9 Roseville East	51.3%	3,817	1,960	1,857	54.1%	64.3%	46.3%	56.9%	66.3%	49.5%
10 Sunset	57.4%	172	99	73	2.4%	3.2%	1.8%	2.6%	3.3%	2.0%
11 Outside PC ²	26.1%	352	92	260	5.0%	3.0%	6.5%	n/a	n/a	n/a
Total		7,057	3,047	4,010	100%	100%	100%	100%	100%	100%

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³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	1	0	1	0	0	28	0	0	0	1	30
	2 Granite Bay	0	0	2	0	0	0	62	13	2	3	8	91
	3 Lincoln	0	12	0	1	0	0	62	0	0	0	2	77
	4 Newcastle/HB	0	0	0	0	0	0	40	6	4	1	9	61
	5 Placer Central	0	0	0	0	0	0	5	0	0	0	0	6
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	59	124	53	31	4	1	781	313	294	14	1,264	2,939
	8 Roseville West	0	55	0	24	0	0	303	0	0	0	59	441
	9 Roseville East	0	6	0	6	0	0	249	0	0	0	17	278
	10 Sunset	0	18	0	6	0	0	45	0	0	0	94	163
	11 Outside PC ²	1	23	1	26	0	0	893	10	20	1	64	1,037
	Total	60	239	56	94	4	1	2,468	342	321	18	1,519	5,123

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	46	41	4	0.9%	2.9%	0.1%	0.9%	2.9%	0.1%
2 Granite Bay	17.5%	180	32	149	3.5%	2.2%	4.0%	3.6%	2.2%	4.1%
3 Lincoln	70.1%	68	48	20	1.3%	3.3%	0.6%	1.3%	3.4%	0.6%
4 Newcastle/HB	37.7%	95	36	59	1.9%	2.5%	1.6%	1.9%	2.5%	1.6%
5 Placer Central	52.7%	5	3	2	0.1%	0.2%	0.1%	0.1%	0.2%	0.1%
6 Placer West	32.3%	1	0	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7 Rocklin	24.3%	3,782	919	2,862	73.8%	64.1%	77.6%	74.8%	64.8%	78.6%
8 Roseville West	22.7%	426	97	329	8.3%	6.7%	8.9%	8.4%	6.8%	9.0%
9 Roseville East	51.3%	318	163	155	6.2%	11.4%	4.2%	6.3%	11.5%	4.2%
10 Sunset	57.4%	138	79	59	2.7%	5.5%	1.6%	2.7%	5.6%	1.6%
11 Outside PC ²	26.1%	64	17	47	1.2%	1.2%	1.3%	n/a	n/a	n/a
Total		5,123	1,435	3,688	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations										Total	
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	2	0	0	0	0	0	0	0	0	1	3
	2 Granite Bay	2	167	7	15	2	0	16	14	29	1	282	534
	3 Lincoln	0	6	0	0	0	0	0	0	0	0	110	116
	4 Newcastle/HB	0	8	0	0	0	0	0	0	0	0	60	68
	5 Placer Central	0	1	0	0	0	0	0	0	0	0	8	9
	6 Placer West	0	0	0	0	0	0	0	0	0	0	0	0
	7 Rocklin	0	16	0	0	0	0	0	0	0	0	263	279
	8 Roseville West	0	16	0	0	0	0	0	0	0	0	212	228
	9 Roseville East	0	36	0	0	0	0	0	0	0	0	313	349
	10 Sunset	0	2	0	0	0	0	0	0	0	0	49	51
	11 Outside PC ²	14	362	70	136	20	1	179	187	175	11	534	1,689
	Total	16	617	77	151	21	1	196	201	204	12	1,831	3,327

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
	Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
	Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	17	15	2	0.5%	1.5%	0.1%	0.6%	1.7%	0.1%
2 Granite Bay	17.5%	897	157	740	27.0%	15.0%	32.4%	32.1%	17.4%	39.2%
3 Lincoln	70.1%	186	131	56	5.6%	12.5%	2.4%	6.7%	14.4%	2.9%
4 Newcastle/HB	37.7%	207	78	129	6.2%	7.5%	5.7%	7.4%	8.6%	6.8%
5 Placer Central	52.7%	29	15	14	0.9%	1.4%	0.6%	1.0%	1.7%	0.7%
6 Placer West	32.3%	2	1	1	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
7 Rocklin	24.3%	459	112	347	13.8%	10.7%	15.2%	16.4%	12.3%	18.4%
8 Roseville West	22.7%	414	94	320	12.5%	9.0%	14.0%	14.8%	10.4%	17.0%
9 Roseville East	51.3%	520	267	253	15.6%	25.6%	11.1%	18.6%	29.5%	13.4%
10 Sunset	57.4%	61	35	26	1.8%	3.4%	1.1%	2.2%	3.9%	1.4%
11 Outside PC ²	26.1%	534	140	394	16.0%	13.4%	17.3%	n/a	n/a	n/a
Total		3,327	1,044	2,283	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

		2025											
Origins		Destinations											
		1 Dry Creek	2 Granite Bay	3 Lincoln	4 Newcastle/HB	5 Placer Central	6 Placer West	7 Rocklin	8 Roseville West	9 Roseville East	10 Sunset	11 Outside PC ²	Total
PM Pkhr Select Link Matrix	1 Dry Creek	0	0	0	0	0	0	0	0	0	0	2	2
	2 Granite Bay	0	6	0	0	0	0	0	0	0	0	441	447
	3 Lincoln	0	0	0	0	0	0	0	0	0	0	156	156
	4 Newcastle/HB	0	0	0	0	0	0	0	0	0	0	60	60
	5 Placer Central	0	0	0	0	0	0	0	0	0	0	8	8
	6 Placer West	0	0	0	0	0	0	0	0	0	0	1	1
	7 Rocklin	0	0	0	0	0	0	0	0	0	0	308	308
	8 Roseville West	0	0	0	0	0	0	0	0	0	0	352	352
	9 Roseville East	0	0	0	0	0	0	0	0	0	0	560	561
	10 Sunset	0	0	0	0	0	0	0	0	0	0	83	83
	11 Outside PC ²	21	502	100	136	20	1	194	204	310	18	555	2,060
Total	21	508	100	136	20	1	194	204	310	18	2,525	4,036	

		2008											
Total Assigned PM Pkhr Trips	1 Dry Creek	36	5	7	1	1	0	109	92	19	2	300	571
	2 Granite Bay	5	783	39	74	9	1	183	737	216	9	1,322	3,379
	3 Lincoln	11	52	3,540	85	177	38	587	289	585	125	1,294	6,785
	4 Newcastle/HB	1	54	45	313	36	1	74	98	149	7	767	1,544
	5 Placer Central	0	3	77	22	165	4	36	26	37	8	287	666
	6 Placer West	0	0	21	0	6	11	13	5	7	3	62	130
	7 Rocklin	144	308	853	182	108	28	6,226	2,491	2,749	170	4,248	17,506
	8 Roseville West	159	1,232	515	281	103	17	2,868	7,836	2,059	64	9,224	24,358
	9 Roseville East	32	310	697	294	101	16	2,186	1,439	4,602	141	3,237	13,055
	10 Sunset	13	50	350	40	42	11	426	193	429	103	765	2,421
	11 Outside PC ²	486	2,033	1,386	1,368	688	98	4,128	7,040	3,363	174	448,703	469,467
Total	886	4,829	7,530	2,661	1,436	226	16,837	20,248	14,214	805	470,210	539,881	

		2025											
Total Assigned PM Pkhr Trips	1 Dry Creek	2,212	30	177	14	12	6	201	979	464	46	2,665	6,806
	2 Granite Bay	39	933	89	80	16	1	300	255	859	17	1,811	4,400
	3 Lincoln	376	142	12,791	203	621	127	1,994	1,675	657	462	5,084	24,132
	4 Newcastle/HB	11	63	104	588	95	1	285	113	108	13	1,343	2,724
	5 Placer Central	6	8	315	66	358	4	171	76	43	19	464	1,530
	6 Placer West	3	0	64	1	5	8	12	15	4	4	68	184
	7 Rocklin	398	451	2,372	519	343	28	7,248	3,179	1,862	328	6,426	23,154
	8 Roseville West	1,523	470	2,342	289	222	39	4,080	10,180	3,473	384	8,589	31,591
	9 Roseville East	870	1,338	970	298	151	16	2,365	3,444	8,881	113	12,949	31,395
	10 Sunset	192	79	1,171	71	90	16	834	789	312	251	1,729	5,534
	11 Outside PC ²	3,778	2,036	3,353	1,900	999	95	4,729	5,399	7,985	396	600,229	630,899
Total	9,408	5,550	23,748	4,029	2,912	341	22,219	26,104	24,648	2,033	641,357	762,349	

District	Trip Table Percent Growth 2008 to 2025	Trips Using Select Links in 2025								
		Trip Allocation ¹			Percent Use incl Outside PC			Percent Use excl Outside PC ³		
		2025	Growth	Existing	2025	Growth	Existing	2025	Growth	Existing
1 Dry Creek	91.0%	23	21	2	0.6%	1.5%	0.1%	0.6%	1.7%	0.1%
2 Granite Bay	17.5%	949	166	783	23.5%	12.3%	29.2%	27.3%	13.7%	34.4%
3 Lincoln	70.1%	256	179	76	6.3%	13.2%	2.8%	7.3%	14.8%	3.4%
4 Newcastle/HB	37.7%	196	74	122	4.8%	5.5%	4.5%	5.6%	6.1%	5.4%
5 Placer Central	52.7%	28	15	13	0.7%	1.1%	0.5%	0.8%	1.2%	0.6%
6 Placer West	32.3%	2	1	1	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
7 Rocklin	24.3%	502	122	380	12.4%	9.0%	14.1%	14.4%	10.1%	16.7%
8 Roseville West	22.7%	556	126	430	13.8%	9.3%	16.0%	16.0%	10.4%	18.9%
9 Roseville East	51.3%	871	447	424	21.6%	33.0%	15.8%	25.0%	37.0%	18.6%
10 Sunset	57.4%	101	58	43	2.5%	4.3%	1.6%	2.9%	4.8%	1.9%
11 Outside PC ²	26.1%	555	145	410	13.7%	10.7%	15.3%	n/a	n/a	n/a
Total		4,036	1,353	2,683	100%	100%	100%	100%	100%	100%

¹Allocation to a district includes all of trips with both ends within district plus trips with one end outside Placer Co plus 1/2 trips with one end in another district.

²Loomis is included in Outside Placer Co as it does not participate in the fee program.

³Normalized to 100% w/o through-trips.

ATTACHMENT C
Fee District Credits

Pre-SPRTA Credits (Fees collected through local fee programs)

Prior to the implementation of the SPRTA fee program, some fee districts had already accumulated funding for certain roadway projects from prior traffic impact fees. Funding has already been collected for portions of the Sierra College Boulevard widening, Lincoln Bypass, and I-80/Douglas Boulevard interchange. Therefore, the SPRTA traffic fees were updated to reflect the funding that has already been collected by each fee district as described below. Approximately \$7.01 million has already been collected by the participating fee districts through local fee programs.

- ***City of Roseville*** has already collected and constructed about \$2.7 million in improvements to Sierra College Boulevard.

The original SPRTA fee program credited the City of Roseville \$15.31 million for the cost of the I-80/Douglas Boulevard interchange project, which was the original cost estimate. The actual construction cost of the I-80/Douglas Boulevard interchange project was \$29.04 million. Roseville will be credited the original cost estimate (\$15.31 million) plus their fair share of the additional cost based on select link results from the SPRTA model in 2007. A reimbursement of \$4.71 million was approved by the SPRTA Board in 2007 and the reimbursement of \$5.12 million allocated as part of the 2009 SPRTA fee update accounts for inflationary increases since the project was constructed in 2006. The letter documenting Roseville's reimbursement (dated October 2007) and the SPRTA Allocation and Expenditure summary report showing the SPRTA reimbursement of \$5.12 million is included as part of Attachment C.

Roseville's fee credit for the I-80/Douglas Boulevard interchange improvements was removed from the SPRTA fee program and only the remaining reimbursement amount of \$5.12 million will be collected from SPRTA fee districts as part of the 2009 fee update.

The City of Roseville fee credits have been distributed based on cost share percentages between the Roseville West and Roseville East fee districts.

- ***Placer County*** has already collected about \$3.1 million for improvements to Sierra College Boulevard. The majority of the fee credit was given to Granite Bay.
- ***City of Rocklin*** has already collected \$200,000 for improvements to Sierra College Boulevard.
- ***City of Lincoln*** has already collected \$1 million for the Lincoln Bypass.

Table C-1 shows the total pre-SPRTA fee credit amount for each by project by fee district. The fee credits per DUE were calculated based on the fee credits presented above and the total number of new DUEs per fee district. As noted above, Roseville's fee credit for the I-80/Douglas Boulevard interchange improvements was removed from the SPRTA fee program and only the remaining reimbursement amount of \$5.12 million will be collected from SPRTA fee districts as part of the 2009 fee update. As shown in Table C-1, an average fee credit of \$59 per DUE was applied to the total fees to account for funds already collected by the jurisdictions.

Fee Districts	DUE Growth	Sierra College Blvd.	Lincoln Bypass	I-80/Douglas Blvd. ¹	Total Credits	Fee Credit Per DUE
Dry Creek	16,652	\$16,315	-	-	\$16,315	\$1
Granite Bay	1,927	\$2,723,884	-	-	\$2,723,884	\$1,413
Lincoln	36,366	-	\$1,000,000	-	\$1,000,000	\$27
Newcastle/Horseshoe Bar	2,665	\$124,508	-	-	\$124,508	\$47
Placer Central	4,016	\$224,728	-	-	\$224,728	\$56
Placer West	238	\$17,115	-	-	\$17,115	\$72
Rocklin	17,916	\$200,000	-	-	\$200,000	\$11
Roseville West	21,494	\$841,493	-	-	\$841,493	\$39
Roseville East	13,434	\$1,864,535	-	-	\$1,864,535	\$139
Sunset	3,833	-	-	-	\$0	\$0
Total	118,542	\$6,012,578	\$1,000,000	\$0	\$7,012,578	\$59
Note: 1. Roseville Fee Credits for I-80/Douglas Blvd. Interchange improvements were removed from the SPRTA fee program and only remaining funds to be collected (\$5.12M) were applied to the 2009 Fee Update.						

SPRTA Credits (Fees Collected by SPRTA)

Traffic fees collected by SPRTA through the 2007-08 fiscal year were provided in March 2009. Since the base year version of the Placer County model is 2008, fees collected through fiscal year 2007-08 were applied as credits to SPRTA projects. Table C-2 shows that nearly \$30.7 million has been collected through fiscal year 2007-08 since the fee program began in 2002. The fees collected from 2002 to 2005 were provided by SPRTA and Placer County for the 2006 SPRTA fee update. The fees collected to date through the end of fiscal year 2007-08 were provided by each jurisdiction.

**Table C-2
SPRTA Fees Collected to Date**

Jurisdiction/Fee District	Fees Collected for SPRTA During Fiscal Year ¹				Total
	2002-05	2005-06	2006-07	2007-08	
Dry Creek	\$647,928	\$31,034	\$19,969	\$11,237	\$710,168
Granite Bay	\$510,901	\$143,532	\$45,329	\$40,762	\$740,524
Lincoln	\$2,342,482	\$1,297,547	\$689,439	\$514,083	\$4,843,551
Newcastle/Horseshoe Bar	\$226,197	\$101,582	\$80,967	\$84,553	\$493,299
Placer Central	\$388,890	\$147,574	\$75,254	\$29,261	\$640,979
Placer West	\$32,035	\$6,079	\$5,694	\$2,155	\$45,963
Rocklin	\$3,318,628	\$2,783,318	\$2,392,770	\$1,076,447	\$9,571,163
Roseville	\$3,694,696	\$1,379,787	\$1,796,361	\$2,113,505	\$8,984,349
Sunset	\$2,760,935	\$149,901	\$238,562	\$1,491,012	\$4,640,410
Total	\$13,922,693	\$6,040,354	\$5,344,345	\$5,363,014	\$30,670,406

Notes:

1. Fees collected between 2002/03 and 2004/05 provided by SPRTA and Placer County. For 2005/06 through 2007/08 fees collected provided by each jurisdiction. Fiscal year is July 1st – June 30th.
Source: PCTPA, April 2006, Placer County, August 2006, and City of Roseville, City of Lincoln, City of Rocklin, and Placer County, March 2009.

Color coding legend below:

- Credits allocated based on 2002 Adopted Fees
- Credits allocated based on 2006 Adopted Fees
- Credits allocated based on 2007 Adopted Fees

The fees collected to date were applied to the SPRTA roadway projects based on the cost share allocation of each fee district as summarized below:

- The cost share for adopted SPRTA fees was based on previous fee updates; SPRTA fees were first adopted in 2002 and later updated in 2006 and 2007
- Funds collected during each fiscal year were allocated based on the cost share of the adopted SPRTA fees (i.e., Funds collected between 2002 and 2006 were allocated based on 2002 cost share, funds collected between 2006 and 2007 were allocated based on 2006 cost share, and funds collected between 2007 and 2008 were allocated based on 2007 cost share)
- SPRTA project costs were reduced to account for funds collected to date
- The reduced project costs were used to determine the fair-share of costs for each fee district based on the select link model output

The tables provided below show the fee allocations for the 2002, 2006, and 2007 adopted SPRTA fees and the allocation of funds collected for each roadway project:

- **Table C-3** – Cost Share, Percent Share, & Funds Collected by Fee District FY 2002-2006
- **Table C-4** – Cost Share, Percent Share, & Funds Collected by Fee District FY 2006-2007
- **Table C-5** – Cost Share, Percent Share, & Funds Collected by Fee District FY 2007-2008
- **Table C-6** – Total Cost Share, Percent Share, & Funds Collected by Fee District
- **Table C-7** – SPRTA Funding Contributions and Remaining Project Costs

**TABLE C-3
COST SHARE, PERCENTAGE SHARE, AND FUNDS COLLECTED BY FEE DISTRICT FY 2002-2006**

Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2002

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	\$ 4,664,600	\$ 9,250	\$ -	\$ 474,610	\$ 797,259	\$ 341,683	\$ 6,287,402
Granite Bay	\$ 225,000	\$ 7,299,700	\$ 220,000	\$ 1,286,040	\$ 463,782	\$ 198,764	\$ 9,693,286
Lincoln	\$ 13,064,400	\$ 8,126,450	\$ 2,920,000	\$ 780,810	\$ 1,176,109	\$ 504,047	\$ 26,571,816
New Castle/Horseshoe Bar	\$ 1,800,000	\$ 2,253,450	\$ -	\$ 367,440	\$ 243,368	\$ 104,301	\$ 4,768,559
Placer Central	\$ 1,778,250	\$ 3,066,500	\$ 260,000	\$ 61,240	\$ 106,617	\$ 45,693	\$ 5,318,300
Placer West	\$ 3,457,750	\$ 323,900	\$ 2,010,000	\$ 91,860	\$ 209,083	\$ 89,607	\$ 6,182,200
Rocklin	\$ 10,333,900	\$ 8,189,300	\$ 1,140,000	\$ 704,260	\$ 955,549	\$ 409,521	\$ 21,732,530
Roseville	\$ 8,809,150	\$ 9,859,350	\$ 3,120,000	\$ 11,222,230	\$ 2,752,020	\$ 1,179,437	\$ 36,942,187
Sunset	\$ 5,866,950	\$ 472,100	\$ 330,000	\$ 321,510	\$ 296,213	\$ 126,948	\$ 7,413,721
Total	\$ 50,000,000	\$ 39,600,000	\$ 10,000,000	\$ 15,310,000	\$ 7,000,000	\$ 3,000,000	\$ 124,910,000

Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2002

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	74%	0%	0%	8%	13%	5%	100%
Granite Bay	2%	75%	2%	13%	5%	2%	100%
Lincoln	49%	31%	11%	3%	4%	2%	100%
New Castle/Horseshoe Bar	38%	47%	0%	8%	5%	2%	100%
Placer Central	33%	58%	5%	1%	2%	1%	100%
Placer West	56%	5%	33%	1%	3%	1%	100%
Rocklin	48%	38%	5%	3%	4%	2%	100%
Roseville	24%	27%	8%	30%	7%	3%	100%
Sunset	79%	6%	4%	4%	4%	2%	100%

Cost Share of Facilities by Fee District for Monies Collected FY 2002-2006

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Fees Collected for SPRTA 2002-2006
Dry Creek	\$503,719	\$999	\$0	\$51,252	\$86,094	\$36,898	\$678,962
Granite Bay	\$15,191	\$492,832	\$14,853	\$86,826	\$31,312	\$13,419	\$654,433
Lincoln	\$1,789,671	\$1,113,229	\$400,006	\$106,962	\$161,113	\$69,049	\$3,640,029
New Castle/Horseshoe Bar	\$123,728	\$154,897	\$0	\$25,257	\$16,729	\$7,169	\$327,779
Placer Central	\$179,374	\$309,322	\$26,227	\$6,177	\$10,755	\$4,609	\$536,464
Placer West	\$21,317	\$1,997	\$12,392	\$566	\$1,289	\$552	\$38,114
Rocklin	\$2,901,498	\$2,299,349	\$320,083	\$197,738	\$268,294	\$114,983	\$6,101,946
Roseville	\$1,210,050	\$1,354,308	\$428,572	\$1,541,517	\$378,025	\$162,011	\$5,074,483
Sunset	\$2,303,530	\$185,360	\$129,567	\$126,234	\$116,302	\$49,844	\$2,910,836
Total	\$9,048,078	\$5,912,292	\$1,331,700	\$2,142,530	\$1,069,912	\$458,534	\$19,963,046

**TABLE C-4
COST SHARE, PERCENTAGE SHARE, AND FUNDS COLLECTED BY FEE DISTRICT FY 2006-2007**

Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2006

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	\$ 1,429,983	\$ 228,346	\$ 354,183	\$ 98,274	\$ 987,262	\$ 423,112	\$ 3,521,160
Granite Bay	\$ 73,674	\$ 2,050,904	\$ 113,164	\$ 1,465,713	\$ 136,355	\$ 58,438	\$ 3,898,248
Lincoln	\$ 13,415,097	\$ 8,364,282	\$ 6,464,704	\$ 2,699,303	\$ 1,077,548	\$ 461,806	\$ 32,482,740
New Castle/Horseshoe Bar	\$ 529,489	\$ 2,333,436	\$ 32,474	\$ 248,956	\$ 174,557	\$ 74,810	\$ 3,393,723
Placer Central	\$ 2,581,474	\$ 7,788,774	\$ 159,569	\$ 297,830	\$ 399,568	\$ 171,244	\$ 11,398,459
Placer West	\$ 1,240,803	\$ 639,469	\$ 1,312,220	\$ 269,331	\$ 123,524	\$ 52,939	\$ 3,638,284
Rocklin	\$ 7,122,692	\$ 11,262,924	\$ 2,456,906	\$ 3,249,203	\$ 1,013,358	\$ 434,296	\$ 25,539,379
Roseville	\$ 13,060,222	\$ 9,711,315	\$ 5,820,913	\$ 19,086,009	\$ 2,655,712	\$ 1,138,162	\$ 51,472,333
Sunset	\$ 10,546,566	\$ 1,614,283	\$ 3,285,867	\$ 1,626,584	\$ 432,117	\$ 185,193	\$ 17,690,610
Total	\$ 50,000,000	\$ 43,993,733	\$ 20,000,000	\$ 29,041,204	\$ 7,000,000	\$ 3,000,000	\$ 153,034,937

Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2006

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Total Cost
Dry Creek	41%	6%	10%	3%	28%	12%	100%
Granite Bay	2%	53%	3%	38%	3%	1%	100%
Lincoln	41%	26%	20%	8%	3%	1%	100%
New Castle/Horseshoe Bar	16%	69%	1%	7%	5%	2%	100%
Placer Central	23%	68%	1%	3%	4%	2%	100%
Placer West	34%	18%	36%	7%	3%	1%	100%
Rocklin	28%	44%	10%	13%	4%	2%	100%
Roseville	25%	19%	11%	37%	5%	2%	100%
Sunset	60%	9%	19%	9%	2%	1%	100%

Cost Share of Facilities by Fee District for Monies Collected FY 2006-2007

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	Administration	Fees Collected for SPRTA 2006-2007
Dry Creek	\$8,110	\$1,295	\$2,009	\$557	\$5,599	\$2,400	\$19,969
Granite Bay	\$857	\$23,848	\$1,316	\$17,043	\$1,586	\$680	\$45,329
Lincoln	\$284,732	\$177,530	\$137,212	\$57,292	\$22,871	\$9,802	\$689,439
New Castle/Horseshoe Bar	\$12,632	\$55,671	\$775	\$5,940	\$4,165	\$1,785	\$80,967
Placer Central	\$17,043	\$51,422	\$1,053	\$1,966	\$2,638	\$1,131	\$75,254
Placer West	\$1,942	\$1,001	\$2,054	\$422	\$193	\$83	\$5,694
Rocklin	\$667,321	\$1,055,217	\$230,186	\$304,416	\$94,941	\$40,689	\$2,392,770
Roseville	\$455,796	\$338,920	\$203,147	\$666,093	\$92,683	\$39,721	\$1,796,361
Sunset	\$142,223	\$21,769	\$44,311	\$21,935	\$5,827	\$2,497	\$238,562
Total	\$1,590,656	\$1,726,673	\$622,062	\$1,075,664	\$230,502	\$98,787	\$5,344,345

**TABLE C-5
COST SHARE, PERCENTAGE SHARE, AND MONIES COLLECTED FOR FACILITIES BY FEE DISTRICT FY 2007-2008**

Cost Share of Facilities by Fee District - SPRTA Fees Adopted in 2007

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Total Cost
Dry Creek	\$ 1,410,375	\$ 228,346	\$ 531,275	\$ 98,274	\$ 987,262	\$ 7,051,873	\$ 154,286	\$ 110,738	\$ 423,112	\$ 10,995,541
Granite Bay	\$ 194,793	\$ 2,050,904	\$ 169,746	\$ 1,465,713	\$ 136,355	\$ 973,963	\$ 197,785	\$ 1,652,067	\$ 58,438	\$ 6,899,763
Lincoln	\$ 1,539,354	\$ 8,364,282	\$ 9,697,055	\$ 2,699,303	\$ 1,077,548	\$ 7,696,771	\$ 117,633	\$ 640,378	\$ 461,806	\$ 32,294,132
New Castle/Horseshoe Bar	\$ 249,367	\$ 2,333,436	\$ 48,711	\$ 248,956	\$ 174,557	\$ 1,246,835	\$ 231,394	\$ 530,289	\$ 74,810	\$ 5,138,357
Placer Central	\$ 570,812	\$ 7,788,774	\$ 239,354	\$ 297,830	\$ 399,568	\$ 2,854,059	\$ 20,321	\$ 175,076	\$ 171,244	\$ 12,517,038
Placer West	\$ 176,462	\$ 639,469	\$ 1,968,330	\$ 269,331	\$ 123,524	\$ 882,311	\$ 16,963	\$ 72,635	\$ 52,939	\$ 4,201,963
Rocklin	\$ 1,447,654	\$ 11,262,924	\$ 3,685,359	\$ 3,249,203	\$ 1,013,358	\$ 7,238,268	\$ 7,310,599	\$ 1,254,949	\$ 434,296	\$ 36,896,609
Roseville	\$ 3,793,874	\$ 9,711,315	\$ 8,731,370	\$ 19,086,009	\$ 2,655,712	\$ 18,969,371	\$ 1,601,811	\$ 3,062,656	\$ 1,138,162	\$ 68,750,281
Sunset	\$ 617,310	\$ 1,614,283	\$ 4,928,800	\$ 1,626,584	\$ 432,117	\$ 3,086,548	\$ 349,207	\$ 501,212	\$ 185,193	\$ 13,341,253
Total	\$ 10,000,000	\$ 43,993,733	\$ 30,000,000	\$ 29,041,204	\$ 7,000,000	\$ 50,000,000	\$ 10,000,000	\$ 8,000,000	\$ 3,000,000	\$ 191,034,937

Percent Share of Facilities by Fee District - SPRTA Fees Adopted in 2007

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Total Cost
Dry Creek	13%	2%	5%	1%	9%	64%	1%	1%	4%	100%
Granite Bay	3%	30%	2%	21%	2%	14%	3%	24%	1%	100%
Lincoln	5%	26%	30%	8%	3%	24%	0.4%	2%	1%	100%
New Castle/Horseshoe Bar	5%	45%	1%	5%	3%	24%	5%	10%	1%	100%
Placer Central	5%	62%	2%	2%	3%	23%	0.2%	1%	1%	100%
Placer West	4%	15%	47%	6%	3%	21%	0.4%	2%	1%	100%
Rocklin	4%	31%	10%	9%	3%	20%	20%	3%	1%	100%
Roseville	6%	14%	13%	28%	4%	28%	2%	4%	2%	100%
Sunset	5%	12%	37%	12%	3%	23%	3%	4%	1%	100%

Cost Share of Facilities by Fee District for Monies Collected FY 2007-2008

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Fees Collected for SPRTA 2007-2008
Dry Creek	\$1,441	\$233	\$543	\$100	\$1,009	\$7,207	\$158	\$113	\$432	\$11,237
Granite Bay	\$1,151	\$12,116	\$1,003	\$8,659	\$806	\$5,754	\$1,168	\$9,760	\$345	\$40,762
Lincoln	\$24,505	\$133,149	\$154,365	\$42,970	\$17,153	\$122,523	\$1,873	\$10,194	\$7,351	\$514,083
New Castle/Horseshoe Bar	\$4,103	\$38,397	\$802	\$4,097	\$2,872	\$20,517	\$3,808	\$8,726	\$1,231	\$84,553
Placer Central	\$1,334	\$18,208	\$560	\$696	\$934	\$6,672	\$48	\$409	\$400	\$29,261
Placer West	\$90	\$328	\$1,009	\$138	\$63	\$452	\$9	\$37	\$27	\$2,155
Rocklin	\$42,235	\$328,592	\$107,519	\$94,794	\$29,564	\$211,174	\$213,284	\$36,613	\$12,670	\$1,076,447
Roseville	\$116,630	\$298,543	\$268,418	\$586,738	\$81,641	\$583,152	\$49,242	\$94,151	\$34,989	\$2,113,505
Sunset	\$68,990	\$180,411	\$550,840	\$181,786	\$48,293	\$344,951	\$39,027	\$56,015	\$20,697	\$1,491,012
Total	\$260,480	\$1,009,978	\$1,085,059	\$919,978	\$182,336	\$1,302,402	\$308,617	\$216,019	\$78,144	\$5,363,015

TABLE C-6
Total Cost Share of Facilities by Fee District for Funds Collected FY 2002-2008

Grand Total by Fee District for Funds Collected FY 2002-2008

Fee District	Placer Parkway	Sierra College Boulevard	Lincoln Bypass	I-80/Douglas Interchange	Transit	SR 65	I-80/Rocklin Rd.	Auburn-Folsom Rd	Administration	Fees Collected for SPRTA 2002-2008
Dry Creek	\$513,270	\$2,527	\$2,552	\$51,910	\$92,702	\$7,207	\$158	\$113	\$39,729	\$710,168
Granite Bay	\$17,198	\$528,797	\$17,172	\$112,528	\$33,703	\$5,754	\$1,168	\$9,760	\$14,444	\$740,524
Lincoln	\$2,098,908	\$1,423,908	\$691,583	\$207,224	\$201,137	\$122,523	\$1,873	\$10,194	\$86,202	\$4,843,551
New Castle/Horseshoe Bar	\$140,463	\$248,965	\$1,576	\$35,293	\$23,765	\$20,517	\$3,808	\$8,726	\$10,185	\$493,299
Placer Central	\$197,752	\$378,952	\$27,840	\$8,840	\$14,327	\$6,672	\$48	\$409	\$6,140	\$640,979
Placer West	\$23,350	\$3,326	\$15,455	\$1,126	\$1,546	\$452	\$9	\$37	\$662	\$45,963
Rocklin	\$3,611,054	\$3,683,158	\$657,789	\$596,949	\$392,799	\$211,174	\$213,284	\$36,613	\$168,343	\$9,571,163
Roseville	\$1,782,476	\$1,991,772	\$900,137	\$2,794,348	\$552,350	\$583,152	\$49,242	\$94,151	\$236,721	\$8,984,349
Sunset	\$2,514,743	\$387,540	\$724,718	\$329,955	\$170,422	\$344,951	\$39,027	\$56,015	\$73,038	\$4,640,410
Total	\$10,899,215	\$8,648,944	\$3,038,821	\$4,138,172	\$1,482,751	\$1,302,402	\$308,617	\$216,019	\$635,465	\$30,670,406

**TABLE C-7
SPRTA Funding Contribution & Remaining Costs**

Project	SPRTA Funding Contributions	SPRTA Fees Collected to Date	Remaining Project Costs to be Funded
Placer Parkway	\$10,000,000	\$10,899,215	-\$899,215
Sierra College Blvd.	\$45,372,733	\$8,648,944	\$36,723,789
Lincoln Bypass	\$30,000,000	\$3,038,821	\$26,961,179
I-80/Douglas Blvd.	\$5,116,131	\$4,138,172	\$977,959
SR 65	\$67,000,000	\$1,302,402	\$65,697,598
I-80/Rocklin Rd.	\$10,000,000	\$308,617	\$9,691,383
Auburn-Folsom Rd.	\$8,000,000	\$216,019	\$7,783,981
Transit Projects	\$7,000,000	\$1,482,751	\$5,517,249
Administration	\$3,000,000	\$635,465	\$2,364,535
Total	\$185,488,864	\$30,670,406	\$154,818,458

Note:

Remaining Cost does not include funding collected prior to SPRTA fee program.



Public Works
Administration
311 Vernon Street
Roseville, California 95678-2649

October 11, 2007

Ms. Celia McAdam, Director
Placer County Transportation Planning Agency
249 Nevada Street
Auburn CA, 95603

Dear Celia,

This letter is to request reimbursement in the amount of \$6,574,426 from the South Placer Regional Transportation Authority (SPRTA) for the following projects:

- Douglas/Interstate 80 Interchange Improvements
- Sierra College Boulevard Segment 7

As discussed at the Technical Advisory Committee (TAC) meeting, Roseville is agreeable to incremental reimbursement with interest on the reimbursed amount. As also noted at the TAC meeting, it is critical that we receive partial reimbursement in the amount of \$1 million per year in FY 2008 and 2009 to fund necessary improvements in Roseville.

Douglas/180 Interchange

As noted in the Technical Memorandum for the Fee Program, the City of Roseville is to be reimbursed \$4.71 million from SPRTA for the regional share of this project, which was completed on January 1, 2006. The \$4.71 million regional share was funded through the City's Traffic Mitigation Fees and reimbursement is requested for this advance funding.

Sierra College Boulevard Segment 7

The Technical Memorandum for the Fee Program identified a total estimated cost of \$3,410,488 for Segment 7 of Sierra College Boulevard. Prior to adoption of the recent update, Roseville developers constructed \$899,088 in improvements to this segment and are currently being reimbursed via fee credits. The remaining portion of Segment 7 will be completed on November 1, 2007 at an estimated cost of \$1.53 million. This would bring the total cost of Segment 7 to \$2,429,088 which is considerably less than the amount identified in the Fee Program. The City will be reimbursing Elliott Homes directly for this segment of Sierra College Boulevard and requests reimbursement for this advance funding.

Timing of Reimbursement

As discussed with the TAC, Roseville is sensitive to the needs of Lincoln and Rocklin to fund the Lincoln Bypass and construct additional improvements on Sierra College Boulevard. As such, we are agreeable to incremental reimbursement with interest rather than lump some payment so that those projects are not negatively impacted. Interest would accrue on any remaining balance at a rate equal to the fee program's annual inflationary adjustment. For Fiscal Year 2006, the inflationary adjustment was 3.052 percent. For fiscal year 2007, the inflationary adjustment was 5.715 percent. Based on the above completion dates, the current amount of reimbursement owed is shown in the following table.

TABLE 1				
	Total Project Cost	Jan 06 - July 06 CCI = 1.526%	July 06 - July 07 CCI = 5.715%	Total July 07
Douglas/I80	\$4.7 Million	\$71,722	\$272,704	\$5,044,426
SC Segment 8	\$1.53 Million	\$0	\$0	\$1,530,000
TOTAL				\$6,574,426

Attached is a potential reimbursement schedule based on an average construction cost index of 5.0 percent and annual payments of \$1,000,000 beginning in FY 2008. This Table is provided for informational purposes only, as actual reimbursement amounts will vary based on actual revenues and varying construction cost indices. As noted above, however, Roseville will remain flexible in this reimbursement timing to account for the regional needs noted above; however it is critical that we receive reimbursement in FY 2008 and 2009 in the amount of one million per year to fund necessary roadway improvements in Roseville. If you require additional information, please give me a call.

Sincerely,



ROB JENSEN
Public Works Director/City Engineer

cc: Craig Robinson, City Manager

// attachment

TABLE 1
Annual Construction Cost Index of 5.0 Percent

Year	Beginning Principle	Annual Reimbursement	Inflationary Costs	Ending Principle
July 2008	\$6,574,426	\$1,000,000	\$278,721	\$5,853,147
July 2009	\$5,853,147	\$1,000,000	\$242,658	\$5,095,805
July 2010	\$5,095,805	\$1,000,000	\$204,790	\$4,300,595
July 2011	\$4,300,595	\$1,000,000	\$165,030	\$3,465,625
July 2012	\$3,465,742	\$1,000,000	\$123,281	\$2,588,906
July 2013	\$2,588,906	\$1,000,000	\$79,445	\$1,668,351
July 2014	\$1,668,351	\$1,000,000	\$33,418	\$701,769
July 2015	\$701,769	\$701,769	\$0	\$0

SPRTA Allocation & Expenditure Summary

Project: I-80 / Douglas Boulevard Interchange

Original Available	15,310,000		Adopted 2002
Fee Credits	11,222,330		
Subtotal	4,087,670		
Updated Available	29,041,204		Adopted 2007
Fee Credits	24,331,208		
Subtotal	4,709,996		
Expended to Date	5,116,131		
Escalations to Date	406,135		
Remaining Balance	(0)		
ESCALATIONS:			
			Construction completed 12/05
Date	Adopted Factor	Amount	Balance Basis
7/1/2006	3.05248%	71,886	4,709,996
7/1/2007	5.71571%	273,318	4,781,882
7/1/2008	1.50252%	60,930	4,055,200
	Total Escalations	406,135	
ALLOCATIONS:			
Date	Resolution	Amount	Description
2/27/2008	08-01	1,000,000	I-80/Douglas Blvd
10/9/2008	08-03	2,000,000	I-80/Douglas Blvd
6/24/2009	09-03	2,116,131	I-80/Douglas Blvd
	Total Allocations	5,116,131	
PAYMENTS:			
Date	Check No.	Amount	Payment Made To:
3/25/2008	5227	1,000,000	City of Roseville
10/15/2008	1024	2,000,000	City of Roseville
7/1/2009	1054	393,538	City of Auburn
7/1/2009	1055	64,068	City of Colfax
7/1/2009	1056	1,135,120	City of Lincoln
7/1/2009	1058	204,868	Town of Loomis
7/1/2009	1057	318,537	City of Roseville
	Total Payments	5,116,131	

ATTACHMENT D
Cost Share Distribution for Roadway Projects

Placer Parkway - Cost Per DUE by Fee District (Flat Fee)					
District	New DUEs	Total Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
Dry Creek	16,652	-\$126,318	-\$8	\$0	-\$8
Granite Bay	1,927	-\$14,620	-\$8	\$0	-\$8
Lincoln	36,366	-\$275,858	-\$8	\$0	-\$8
Newcastle/Horseshoe Bar	2,665	-\$20,218	-\$8	\$0	-\$8
Placer Central	4,016	-\$30,462	-\$8	\$0	-\$8
Placer West	238	-\$1,803	-\$8	\$0	-\$8
Rocklin	17,916	-\$135,902	-\$8	\$0	-\$8
Roseville West	21,494	-\$163,046	-\$8	\$0	-\$8
Roseville East	13,434	-\$101,909	-\$8	\$0	-\$8
Sunset	3,833	-\$29,079	-\$8	\$0	-\$8
Total/Average Cost Per DUE	118,542	-\$899,215	-\$8	\$0	-\$8

SPRTA Cost Contribution	\$ 10,000,000
Fees Collected to Date	\$ 10,899,215
Remaining Fees to be Collected	\$ (899,215)

Sierra Collge Boulevard - Cost Per DUE by Fee District

District	Total DUEs	1. SR 193 to Rocklin N. Limit		2. Rocklin N. Limit to Taylor Road		3. Taylor Road to Granite Dr	
		Percent Use	Cost Share	Percent Use	Cost Share	Percent Use	Cost Share
Dry Creek	16,652	0.1%	\$9,089	0.4%	\$26,701	1.6%	\$23,424
Granite Bay	1,927	0.5%	\$59,449	0.7%	\$47,664	1.0%	\$13,643
Lincoln	36,366	59.1%	\$6,493,027	42.4%	\$3,088,457	18.1%	\$260,036
Newcastle/Horseshoe Bar	2,665	4.0%	\$436,351	2.0%	\$149,245	6.1%	\$88,161
Placer Central	4,016	15.7%	\$1,729,175	29.1%	\$2,124,627	14.1%	\$202,411
Placer West	238	0.2%	\$17,635	0.1%	\$10,751	0.1%	\$1,062
Rocklin	17,916	14.3%	\$1,570,213	20.1%	\$1,465,125	49.4%	\$708,687
Roseville West	21,494	1.6%	\$171,779	3.4%	\$251,115	4.7%	\$66,729
Roseville East	13,434	0.7%	\$80,114	1.3%	\$97,693	4.8%	\$68,479
Sunset	3,833	3.8%	\$413,146	0.4%	\$28,563	0.1%	\$1,509
Total/Average Cost Per DUE	118,542	100.0%	\$10,979,978	100.0%	\$7,289,941	100.0%	\$1,434,141

Sierra College Boulevard (continued) - Cost Per DUE by Fee District

District	Total DUEs	5. I-80 to Rocklin Road		6. Rocklin Road to City Limit		7. City Limit to Douglas Blvd.	
		Percent Use	Cost Share	Percent Use	Cost Share	Percent Use	Cost Share
Dry Creek	16,652	0.1%	\$3,447	0.2%	\$7,477	0.0%	\$899
Granite Bay	1,927	2.9%	\$74,430	2.4%	\$79,689	4.7%	\$129,903
Lincoln	36,366	13.7%	\$353,396	3.9%	\$126,893	4.2%	\$114,903
Newcastle/Horseshoe Bar	2,665	5.3%	\$135,792	4.8%	\$157,659	4.6%	\$126,291
Placer Central	4,016	6.9%	\$177,119	5.2%	\$172,108	5.2%	\$143,597
Placer West	238	0.1%	\$1,628	0.0%	\$42	0.0%	\$9
Rocklin	17,916	63.5%	\$1,638,954	64.2%	\$2,112,575	55.3%	\$1,527,747
Roseville West	21,494	0.7%	\$18,612	1.3%	\$44,331	2.5%	\$69,893
Roseville East	13,434	6.8%	\$175,385	17.9%	\$587,486	23.1%	\$638,736
Sunset	3,833	0.1%	\$3,747	0.0%	\$131	0.3%	\$8,402
Total/Average Cost Per DUE	118,542	100%	\$2,582,509	100%	\$3,288,390	100%	\$2,760,381

Sierra Collge Boulevard (continued) - Cost Per DUE by Fee District

District	Total DUEs	8. Douglas Blvd. to Eureka Rd.		9. Eureka Rd. to Roseville Pkwy.		10. Roseville Pkwy. to Sacramento Co. Line		Total Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share	Percent Use	Cost Share	Percent Use	Cost Share				
Dry Creek	16,652	0.2%	\$6,816	0.1%	\$2,129	1.1%	\$35,761	\$115,742	\$7	\$1	\$6
Granite Bay	1,927	17.8%	\$632,012	14.1%	\$236,224	6.1%	\$194,337	\$1,467,349	\$761	\$1,413	-\$652
Lincoln	36,366	3.3%	\$117,905	7.1%	\$119,316	16.3%	\$516,391	\$11,190,324	\$308	\$0	\$308
Newcastle/Horseshoe Bar	2,665	3.4%	\$121,385	3.1%	\$51,682	1.5%	\$47,705	\$1,314,271	\$493	\$47	\$446
Placer Central	4,016	2.5%	\$88,136	2.4%	\$39,328	1.4%	\$44,231	\$4,720,731	\$1,176	\$56	\$1,120
Placer West	238	0.0%	\$29	0.0%	\$134	0.1%	\$2,097	\$33,387	\$140	\$72	\$68
Rocklin	17,916	29.3%	\$1,038,374	27.6%	\$461,229	20.9%	\$664,659	\$11,187,564	\$624	\$11	\$613
Roseville West	21,494	12.0%	\$425,031	12.3%	\$205,695	19.3%	\$611,234	\$1,864,420	\$87	\$39	\$48
Roseville East	13,434	30.2%	\$1,071,575	30.4%	\$507,156	28.5%	\$904,458	\$4,131,083	\$307	\$139	\$169
Sunset	3,833	1.2%	\$43,540	2.9%	\$48,124	4.8%	\$151,757	\$698,918	\$182	\$0	\$182
Total/Average Cost Per DUE	118,542	100.0%	\$3,544,802	100.0%	\$1,671,016	100.0%	\$3,172,631	\$36,723,789	\$310	\$6,012,578	\$259
Total Cost/Fee Credit Summary									\$36,723,789	\$6,012,578	\$30,711,211

SPRTA Cost Contribution	\$ 45,372,733
Fees Collected to Date	\$ 8,648,944
Remaining Fees to be Collected	\$ 36,723,789

Lincoln Bypass - Cost Per DUE by Fee District

District	New DUEs	Percent Use	Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
Dry Creek	16,652	1.6%	\$435,631	\$26	\$0	\$26
Granite Bay	1,927	0.3%	\$82,854	\$43	\$0	\$43
Lincoln	36,366	60.7%	\$16,354,774	\$450	\$27	\$422
Newcastle/Horseshoe Bar	2,665	0.0%	\$9,271	\$3	\$0	\$3
Placer Central	4,016	0.9%	\$240,080	\$60	\$0	\$60
Placer West	238	1.0%	\$273,827	\$1,152	\$0	\$1,152
Rocklin	17,916	11.4%	\$3,067,469	\$171	\$0	\$171
Roseville West	21,494	14.0%	\$3,771,525	\$175	\$0	\$175
Roseville East	13,434	4.1%	\$1,095,825	\$82	\$0	\$82
Sunset	3,833	6.0%	\$1,629,922	\$425	\$0	\$425
Total/Average Cost Per DUE	118,542	100.0%	\$26,961,179	\$227	\$1,000,000	\$219
Total Cost/Fee Credit Summary				\$26,961,179	\$1,000,000	\$25,961,179

SPRTA Cost Contribution	\$ 30,000,000
Fees Collected to Date	\$ 3,038,821
Remaining Fees to be Collected	\$ 26,961,179

I-80/Douglas Boulevard Interchange - Cost Per DUE by Fee District

District	Total DUEs	Percent Use	Cost Share	Cost Per DUE	Credit Per DUE to Fee Program	Cost Per DUE with Credits
Dry Creek	16,652	2.3%	\$22,201	\$1	\$0	\$1
Granite Bay	1,927	10.0%	\$97,393	\$51	\$0	\$51
Lincoln	36,366	40.1%	\$392,547	\$11	\$0	\$11
Newcastle/Horseshoe Bar	2,665	3.4%	\$33,144	\$12	\$0	\$12
Placer Central	4,016	2.3%	\$22,871	\$6	\$0	\$6
Placer West	238	0.2%	\$1,542	\$6	\$0	\$6
Rocklin	17,916	31.2%	\$305,125	\$17	\$0	\$17
Roseville West	21,494	0.0%	\$0	\$0	\$0	\$0
Roseville East	13,434	0.0%	\$0	\$0	\$0	\$0
Sunset	3,833	10.5%	\$103,136	\$27	\$0	\$27
Total/Average Cost Per DUE	118,542	100.0%	\$977,959	\$8	\$0	\$8
Total Cost/Fee Credit Summary				\$977,959	\$0	\$977,959

Note: The fee credit for Roseville is based on the entire original improvement cost plus Roseville's fair share of the additional cost. A reimbursement of \$4.71M was approved by the SPRTA Board in 2007 and the reimbursement of \$5.1M shown in the table accounts for inflationary increases since the project was constructed in 2006.

SPRTA Cost Contribution	\$ 5,116,131
Fees Collected to Date	\$ 4,138,172
Remaining Fees to be Collected	\$ 977,959

SR 65 Widening - Cost Per DUE by Fee District (Flat Fee Per DUE)

District	New DUEs	Percent Use	Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
Dry Creek	16,652	--	\$9,228,956	\$554	\$0	\$554
Granite Bay	1,927	--	\$1,068,120	\$554	\$0	\$554
Lincoln	36,366	--	\$20,154,453	\$554	\$0	\$554
Newcastle/Horseshoe Bar	2,665	--	\$1,477,167	\$554	\$0	\$554
Placer Central	4,016	--	\$2,225,587	\$554	\$0	\$554
Placer West	238	--	\$131,754	\$554	\$0	\$554
Rocklin	17,916	--	\$9,929,114	\$554	\$0	\$554
Roseville West	21,494	--	\$11,912,328	\$554	\$0	\$554
Roseville East	13,434	--	\$7,445,555	\$554	\$0	\$554
Sunset	3,833	--	\$2,124,564	\$554	\$0	\$554
Total/Average Cost Per DUE	118,542	0.0%	\$65,697,598	\$554	\$0	\$554
Total Cost/Fee Credit Summary				\$65,697,598	\$0	\$65,697,598

SPRTA Cost Contribution	\$ 67,000,000
Fees Collected to Date	\$ 1,302,402
Remaining Fees to be Collected	\$ 65,697,598

I-80/Rocklin Road Interchange Improvements - Cost Per DUE by Fee District						
District	New DUEs	Interchange Improvements		Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share			
Dry Creek	16,652	2.1%	\$202,471	\$12	\$0	\$12
Granite Bay	1,927	1.6%	\$154,071	\$80	\$0	\$80
Lincoln	36,366	2.4%	\$233,158	\$6	\$0	\$6
Newcastle/Horseshoe Bar	2,665	1.8%	\$175,020	\$66	\$0	\$66
Placer Central	4,016	0.1%	\$13,490	\$3	\$0	\$3
Placer West	238	0.0%	\$1,216	\$5	\$0	\$5
Rocklin	17,916	76.0%	\$7,367,246	\$411	\$0	\$411
Roseville West	21,494	8.7%	\$841,707	\$39	\$0	\$39
Roseville East	13,434	3.3%	\$316,822	\$24	\$0	\$24
Sunset	3,833	4.0%	\$386,182	\$101	\$0	\$101
Total/Average Cost Per DUE	118,542	100%	\$9,691,383	\$82	\$0	\$82
Total Cost				\$9,691,383	\$0	\$9,691,383

SPRTA Cost Contribution	\$ 10,000,000
Fees Collected to Date	\$ 308,617
Remaining Fees to be Collected	\$ 9,691,383

Auburn-Folsom Widening - Cost Per DUE by Fee District						
District	New DUEs	Douglas Blvd to Sacramento County Line		Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
		Percent Use	Cost Share			
Dry Creek	16,652	1.7%	\$134,867	\$8	\$0	\$8
Granite Bay	1,927	17.7%	\$1,375,241	\$714	\$0	\$714
Lincoln	36,366	14.7%	\$1,142,980	\$31	\$0	\$31
Newcastle/Horseshoe Bar	2,665	8.8%	\$684,624	\$257	\$0	\$257
Placer Central	4,016	1.7%	\$132,237	\$33	\$0	\$33
Placer West	238	0.1%	\$4,559	\$19	\$0	\$19
Rocklin	17,916	20.6%	\$1,603,243	\$89	\$0	\$89
Roseville West	21,494	18.9%	\$1,468,443	\$68	\$0	\$68
Roseville East	13,434	11.9%	\$929,935	\$69	\$0	\$69
Sunset	3,833	4.0%	\$307,852	\$80	\$0	\$80
Total/Average Cost Per DUE	118,542	100%	\$7,783,981	\$66	\$0	\$66
Total Cost				\$7,783,981	\$0	\$7,783,981

SPRTA Cost Contribution	\$ 8,000,000
Fees Collected to Date	\$ 216,019
Remaining Fees to be Collected	\$ 7,783,981

Transit - Cost Per DUE by Fee District (Flat Fee Per DUE)

District	New DUEs	Percent Use	Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
Dry Creek	16,652	--	\$775,043	\$47	\$0	\$47
Granite Bay	1,927	--	\$89,700	\$47	\$0	\$47
Lincoln	36,366	--	\$1,692,560	\$47	\$0	\$47
Newcastle/Horseshoe Bar	2,665	--	\$124,052	\$47	\$0	\$47
Placer Central	4,016	--	\$186,904	\$47	\$0	\$47
Placer West	238	--	\$11,065	\$47	\$0	\$47
Rocklin	17,916	--	\$833,842	\$47	\$0	\$47
Roseville West	21,494	--	\$1,000,391	\$47	\$0	\$47
Roseville East	13,434	--	\$625,274	\$47	\$0	\$47
Sunset	3,833	--	\$178,420	\$47	\$0	\$47
Total/Average Cost Per DUE	118,542	0.0%	\$5,517,249	\$47	\$0	\$47
Total Cost/Fee Credit Summary				\$5,517,249	\$0	\$5,517,249

SPRTA Cost Contribution	\$ 7,000,000
Fees Collected to Date	\$ 1,482,751
Remaining Fees to be Collected	\$ 5,517,249

Admin - Cost Per DUE by Fee District (Flat Fee Per DUE)

District	New DUEs	Percent Use	Cost Share	Cost Per DUE	Credit to Fee Program	Cost Per DUE with Credits
Dry Creek	16,652	--	\$332,161	\$20	\$0	\$20
Granite Bay	1,927	--	\$38,443	\$20	\$0	\$20
Lincoln	36,366	--	\$725,383	\$20	\$0	\$20
Newcastle/Horseshoe Bar	2,665	--	\$53,165	\$20	\$0	\$20
Placer Central	4,016	--	\$80,102	\$20	\$0	\$20
Placer West	238	--	\$4,742	\$20	\$0	\$20
Rocklin	17,916	--	\$357,361	\$20	\$0	\$20
Roseville West	21,494	--	\$428,739	\$20	\$0	\$20
Roseville East	13,434	--	\$267,974	\$20	\$0	\$20
Sunset	3,833	--	\$76,466	\$20	\$0	\$20
Total/Average Cost Per DUE	118,542	0.0%	\$2,364,535	\$20	\$0	\$20
Total Cost/Fee Credit Summary				\$2,364,535	\$0	\$2,364,535

SPRTA Cost Contribution	\$ 3,000,000
Fees Collected to Date	\$ 635,465
Remaining Fees to be Collected	\$ 2,364,535