

# **Regional Transportation and Air Quality Mitigation Fee Allocation Request Increase for the I-80 Auxiliary Lanes Project**

Item G



# ACTIONS REQUESTED

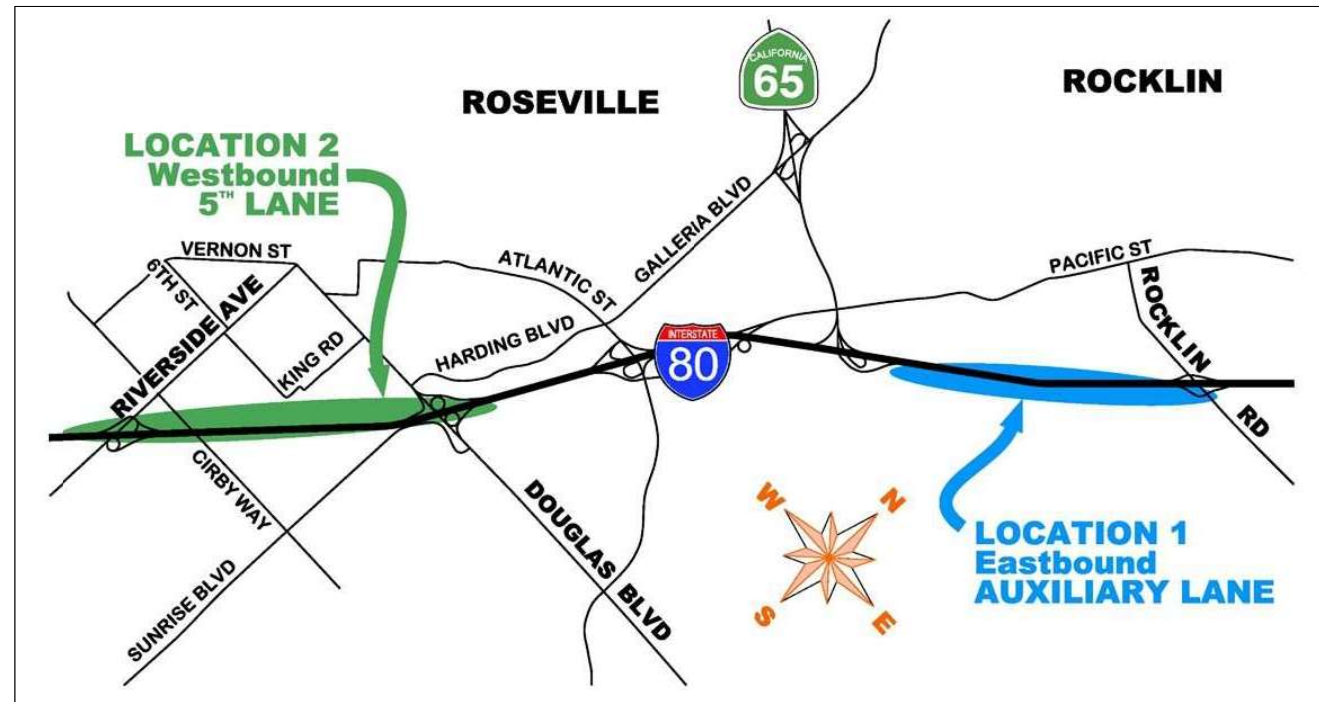
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- Increase SPRTA's Tier 1 project funding allocation from \$10.4 million to not to exceed \$15.7 million.



# BACKGROUND

I-80 Auxiliary  
Lanes  
Project Location





# BACKGROUND

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- March 2022, PCTPA Board approved Construction Cooperative Agreement.
- March 2022, SPRTA Board approved project funding allocation not to exceed \$10.4 million.
- PCTPA Board today conditionally approved an amended Cooperative Agreement subject to SPRTA approval of fund allocation increase.
- Amendment updates approved cost and funding due to increased cost with low bid to construct project.



# DISCUSSION: CONSTRUCTION COST INCREASE

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- Construction bids posted January 26, 2023; six bids received.
- Bids ranged from \$36.65 to \$43.5 million.
- Low bid of \$36.65 million is considered responsive and reasonable.
- To award contract, \$40.71 million is needed.
- \$8.58 million in additional funding needed from PCTPA and Caltrans.
- Cost overrun responsibility differs between westbound and eastbound segments.
- State share is \$2.04 million; PCTPA's share is \$6.54 million.
- Additional funding of \$200.1K needed to address PG&E cost overrun.



## DISCUSSION: FUNDING NEED

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- PCTPA funding responsibility for construction cost increase plus PG&E cost overrun = \$6.74 million.
- Funding needed is offset by an existing \$1.47 million project reserve.
- PCTPA requires an additional \$5.27 million in SPRTA funding.
- Caltrans anticipates requesting CTC approval for State share in March.



## RECOMMENDATION

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- Approve an increase in SPRTA's project funding allocation from \$10.4 million to not to exceed \$15.7 million.
- Anticipated Tier 1 fee revenue is sufficient to allocate requested funds and currently programmed allocations.
- PCTPA and SPRTA Technical Advisory Committees concur with staff recommendation.