

A G E N D A

Wednesday, December 1, 2021 10:45 AM

Placer County Board of Supervisor Chambers 175 Fulweiler Avenue, Auburn, CA 95603

PUBLIC PARTICIPATION PROCEDURES

The SPRTA Board meeting will be open to in-person attendance. In addition, remote teleconference participation is available to Board members and the public pursuant to the provisions of Government Code section 54953(e) due to the COVID-19 state emergency proclamation and recommendations for social distancing. Public Comment will be opened for each agenda item, and citizens may comment virtually through a Zoom meeting webinar utilizing the "raise hand" function. If you are participating by phone, please dial *9 to "raise hand" and queue for Public Comment. Please raise your hand at the time the Chair announces the item. Public comments will also be accepted at ssabol@pctpa.net or 530-823-4030 or by mail to: PCTPA, 299 Nevada Street, Auburn, CA 95603.

Remote access: https://placer-ca-gov.zoom.us/j/99866505607

You can also dial in using your phone: US: +1 888 788 0099 or 877 853 5247 (Toll Free) Webinar ID: 998 6650 5607

- A. Flag Salute
- B. Roll Call

C. AB 361 Remote Teleconferencing

Mike Luken

- Adopt findings to hold this meeting by remote teleconference and declare intent to continue remote teleconference meetings pursuant to Government Code section 54953(e) due to the Governor's COVID-19 State of Emergency Proclamation and state regulations related to physical distancing.
- D. Approval of Action Minutes: October 27, 2021
- E. Agenda Review
- F. Public Comment

Action

Pg. 1

Action Pg. 5

G. Consent Calendar

These items are expected to be routine and noncontroversial. They will be acted upon by the Board at one time without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

- 1. Adopt Resolution 21-09 approving the Annual Report for Fiscal Year 2020/21 and Five-Year Report for Fiscal Years 2016/17 through 2020/21 and make findings as required by the Mitigation Fee Act for the Five-Year Report.
- H. PUBLIC HEARING to Consider and Adopt a Resolution of Necessity to Action Acquire Property and Temporary Construction Easement for I-80 Auxiliary Pq. 30 Lanes Project

David Melko

- Conduct a public hearing to consider the adoption of Resolution No. 21-11 and to receive testimony from the property owner or their representatives on the issues relevant to the Resolution of Necessity.
- Find the environmental impacts of adoption of Resolution No. 21-11 associated with the I-80 Auxiliary Lanes Project are fully analyzed in the Mitigated Negative Declaration previously approved by Caltrans on October 21, 2016, and received approval of a Categorical Exclusion under NEPA on August 22, 2016, as revalidated in October 2020 and October 2021, and that the need for subsequent environmental review pursuant to Public Resources Code §21166 and State CEQA Guidelines §15162 and §15164 is not triggered.
- Make the following findings:
 - a. The public interest and necessity require the Project;
 - b. The Project is planned in a manner that will be most compatible with the greatest public good and the least private injury;
 - c. The property sought to be acquired is necessary for the Project; and
 - d. The offer required by §7267.2 of the California Government Code have been made to the owner of record of the property identified as APN: 014-183-029 located at 210 South Harding, Roseville
- Adopt Resolution No. 21-11 determining that the public interest and necessity require the acquisition of certain real property in fee and a temporary construction easement as described and depicted on Exhibits A and B, and Exhibits A-1 and B-1, respectively, to construct the I-80 Auxiliary Lanes Project.
- Authorize Counsel to file legal proceedings and take other steps necessary to acquire the property by eminent domain and provide direction to the Executive Director to undertake all the necessary actions for the South Placer Regional Transportation Authority (SPRTA) to complete this real property acquisition for the I-80 Auxiliary Lanes Project.
- Ι. Mini-Workshop on Nexus Study Analysis Framework for Tier I & Tier II Info Pg. 55 **Impact Fee Update**

Aaron Hovt

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Action

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Board of Directors Meeting Agenda SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY December 1, 2021 Page 3

J.	Executive Director's Report	Info
K.	Board Direction to Staff	
L.	Informational Items TAC Minutes - November 16, 2021	Info Pg. 57

Next regularly scheduled SPRTA Board Meeting January 26, 2022



City of Lincoln

City of Rocklin

City of Roseville

Placer County

TO: SPRTA Board of Directors

DATE: December 1, 2021

FROM: Mike Luken, Executive Director

SUBJECT: <u>AB 361 REMOTE TELECONFERENCING</u>

Action Requested

It is recommended that the South Placer Regional Transportation Authority (SPRTA) Board adopt Resolution No. 21-10, adopting findings to hold this meeting by remote teleconference and declaring its intent to continue remote teleconference meetings pursuant to Government Code section 54953(e) due to the Governor's COVID-19 State of Emergency Proclamation and state regulations related to physical distancing.

Background

SPRTA approved Resolution No. 21-08 on October 27, 2021, making findings and declaring its intent to continue remote teleconference meetings pursuant to Government Code section 54953(e) due to the Governor's COVID-19 State of Emergency Proclamation and state regulations related to physical distancing.

Effective October 1, 2021, Assembly Bill (AB) 361 modified the provisions of the Brown Act related to holding teleconference meetings during a proclaimed state of emergency when state or local officials have imposed, or recommended measures related to physical distancing which warrant holding meetings remotely. The Governor's COVID-19 state of emergency is a proclaimed state of emergency and the California Division of Occupational Safety and Health ("Cal/OSHA") regulations related to COVID-19 recommend social distancing and regulates "close contact" which occurs when individuals are within six feet of another in certain circumstances. Therefore, this meeting is being held as a teleconference meeting pursuant to subdivision (e)(1) of the Government Code authorizing relaxed teleconference meeting rules.

Discussion

If the Board desires to continue to meet utilizing the above-described relaxed teleconference meeting rules, AB 361 requires an ongoing finding every 30 days that the Board has reconsider the circumstances of the state of emergency and that the state emergency continues to impact the ability to "meet safely in person," or that state or local officials continue to recommend measures to promote social distancing. Gov. Code § 54953(e)(3).

The Governor's state of emergency remains, and the Cal OSHA Regulations related to social distancing remain in place.

SPRTA staff is continuing to monitor the status of the Governor's state of emergency proclamation, state regulations and orders related to social distancing, and health and safety conditions related to COVID-19 and confirms that said conditions continue to exist that warrant remote teleconference meetings.

SPRTA Board of Directors AB 361 Remote Teleconferencing December 1, 2021 Page 2

COVID-19 continues to pose health risks and is highly contagious and state guidelines remain related to physical distancing recommendations and requirements.

It is recommended that this December meeting be conducted as a remote teleconference meeting pursuant to the provisions of subdivision (e)(1) of the Government Code authorizing relaxed teleconference meeting rules. It is further recommended that the Board find that state officials continue to impose or recommend measures to promote social distancing, and at the next regularly scheduled Board meeting the Board will continue to consider the status of the ongoing emergency and facts related to the health and safety of meeting attendees due to COVID-19 and consider further ongoing findings related to Board meetings pursuant to the provisions of AB 361.

DG:ML:ss

RESOLUTION NO. 21-10

A RESOLUTION MAKING FINDINGS AND DECLARING ITS INTENT TO CONTINUE REMOTE TELECONFERENCE MEETINGS PURSUANT TO GOVERNMENT CODE SECTION 54953(e)

WHEREAS, the South Placer Regional Transportation Authority (SPRTA) is committed to preserving and nurturing public access and participation in meetings of the Board; and

WHEREAS, all legislative body meetings of SPRTA are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and observe the Board conduct its business; and

WHEREAS, Governor Newsom signed AB 361, amending the Brown Act, including Government Code section 54953(e), which makes provisions for remote teleconferencing participation in meetings by members of a legislative body, without compliance with the requirements of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition of AB 361 is that a state of emergency is declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, such conditions now exist in the State, specifically, the Governor of the State of California proclaimed a state of emergency on March 4, 2020, related to the threat of COVID-19, which remains in effect; and

WHEREAS, California Department of Public Health and the federal Centers for Disease Control and Prevention caution that the Delta variant of COVID- 19, currently the dominant strain of COVID-19 in the country, is more transmissible than prior variants of the virus, may cause more severe illness, and that even fully vaccinated individuals can spread the virus to others resulting in rapid and alarming rates of COVID-19 cases and hospitalizations (https://www.cdc.gov/coronavirus/2019-ncov/variants/delta-variant.html); and

WHEREAS, the California Division of Occupational Safety and Health ("Cal/OSHA") regulations at Title 8 Section 3205 recommends physical distancing in the workplace as precautions against the spread of COVID-19 and imposes certain restrictions and requirements due to a "close contact" which occurs when individuals are within six feet of another in certain circumstances; and

WHEREAS, the Board of Directors previously adopted Resolution No. 21-08 on October 27, 2021, finding that the requisite conditions exist for the legislative bodies of the South Placer Regional Transportation Authority to conduct remote teleconference meetings without compliance with paragraph (3) of Subdivision (b) of Government Code section 54953; and

WHEREAS, the proliferation of the Delta variant of the virus continues to pose imminent risk to health and safety and the Board hereby recognizes the proclamation of state of emergency by the Governor of the State of California and the regulations of Cal/OSHA recommending physical distancing; and **WHEREAS,** to allow for physical distancing and remote meeting attendance, the Board intends to invoke the provisions of AB 361 as provided in Government Code section 54953, subd. (e) and such meetings of the SPRTA Board and any legislative bodies of SPRTA shall comply with the requirements to provide the public with access to the meetings as prescribed in section 54953, subd. (e)(2).

NOW, THEREFORE BE IT RESOLVED, by the Board of Directors of the South Placer Regional Transportation Authority as follows:

1. The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.

2. The meetings of the Board, including this meeting, may be held with relaxed teleconference rules pursuant to the provisions of subdivision (e)(2), due to the current Governor's state of emergency proclamation and Cal/OSHA recommendations for social distancing satisfying subdivision (e)(1)(A), of section 54953 of the Government Code.

3. The Board of Directors hereby considers the conditions of the state of emergency and the state recommendations and regulations related to social distancing and reauthorizes remote teleconference meetings.

4. Staff is hereby directed to take all actions necessary to carry out the intent and purpose of this Resolution including, conducting open and public meetings of the Board and all SPRTA legislative bodies in accordance with subdivision (e) of Government Code section 54953 for remote teleconference meetings.

5. Staff is further directed to continue to monitor the health and safety conditions related to COVID-19, the status of the Governor's state of emergency proclamation, the state regulations related to social distancing, and the local orders related to health and safety, and present to the Board at its next regularly scheduled meeting the related information and recommendations for continued remote meetings pursuant to the provisions of paragraph Government Code section 54953, subdivision (e)(3), and to consider extending the time during which the Board may continue to meet by teleconference without compliance with paragraph (3) of subdivision (b) of section 54953.

Passed and Adopted by the Board of the South Placer Regional Transportation Authority, this 1st day of December 2021, by the following vote on roll call:

- AYES Board Members:
- NOES Board Members:
- ABSENT Board Members:

Jim Holmes, Chair

ATTEST:



ACTION MINUTES October 27, 2021

A regular meeting of the South Placer Regional Transportation Authority Board convened on Wednesday, October 27, 2021, at approximately 11:00 a.m. at the Placer County Board of Supervisors Chambers, 175 Fulweiler Avenue, Auburn, California.

STAFF:

BOARD IN ATTENDANCE:

Ken Broadway Jim Holmes, Chair Bruce Houdesheldt Paul Joiner Rick Carter Aaron Hoyt Mike Luken David Melko Solvi Sabol

Chair Holmes explained the meeting procedures to the Board and public as it as it pertains to participating by means of a teleconference under Government Code section 54953(e) due to the COVID-19 state emergency proclamation and recommendations for social distancing. Staff reports and a video of this meeting is available at: http://petpa.net/agendas2021.

AGENDA REVIEW

Chair Holmes announced that Item G, will be moved to the beginning of the agenda.

ADJOURN TO CLOSED SESSION PURUSANT TO GOVERNMENT CODE §54956.8 CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Agency Negotiators: Mike Luken, DeeAnne Gillick, Sloan Sakai Yeung & Wong LLP Negotiating Parties: Wayne Strauch and Candice L. Stephenson Under negotiation: Price and terms of payment The Board heard a report. There was no reportable action.

APPROVAL OF MINUTES

Upon motion by Joiner and second by Broadway, the minutes of June 23, 2021, were approved by the following roll call vote:

AYES: Broadway, Holmes, Houdesheldt, Joiner NOES: None ABSTAIN: None

REGIONAL TRANSPORTATION AND AIR QUALITY MITIGATION FEE ALLOCATION REQUEST FOR ATLANTIC STREET WESTBOUND I-80 RAMP

Staff report provided by Aaron Hoyt, Senior Transportation Planner Upon motion by Houdesheldt and second by Broadway, the Board adopted Resolution 21-07 to increase the allocation from \$600,000 to \$650,000 of Regional Transportation and Air Quality Mitigation Fees to the City of Roseville for the Atlantic Street Westbound I-80 Ramp by the following roll call vote:

AYES: Broadway, Holmes, Houdesheldt, Joiner

NOES: None

ABSTAIN: None

AB 361 REMOTE TELECONFERENCING

Staff report presented by DeeAnne Gillick, Sloan Sakai Yeung & Wong LLP Upon motion by Broadway and second by Joiner the Board approved Resolution No. 21-08 making findings and declaring its intent to continue remote teleconference meetings pursuant to Government Code section 54953(e) due to the Governor's COVID-19 State of Emergency Proclamation and state regulations related to physical distancing by the following roll call vote:

AYES: Broadway, Holmes, Joiner

NOES: None

ABSTAIN: Houdesheldt

EXECUTIVE DIRECTOR'S REPORT

Mike Luken had no items to report.

ADJOURN

The SPRTA Board meeting concluded at approximately 11:30 a.m.

A video of this meeting is available at:

https://pctpa.net/http-pctpa-net-sprta-board-of-directors-meeting-agendas/

Michael W. Luken, Executive Director

Jim Holmes, Chair

ML:ss



City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: SPRTA Board of Directors

DATE: December 1, 2021

FROM: Mike Luken, Executive Director

SUBJECT: CONSENT CALENDAR

Below is the Consent Calendar item for the December 1, 2021 agenda for your review and action.

1. Adopt Resolution 21-09 approving the Annual Report for Fiscal Year 2020/21 and Five-Year Report for Fiscal Years 2016/17 through 2020/21 and make findings as required by the Mitigation Fee Act for the Five-Year Report. In April 2002 the SPRTA Board adopted the Regional Transportation and Air Quality Mitigation Fee (SPRTA Tier 1 Fee) to provide funding for various regional transportation projects needed as a result of local development. The SPRTA Board approved the most recent major update of this fee on October 7, 2014. In May 2009 the SPRTA Board and local jurisdictions established a second fee, the SPRTA Tier 2 Fee, to provide additional funding for Placer Parkway and the 80/65 Interchange. As a fee program for public improvements under the State Mitigation Fee Act, California Government Code 66000-66008 (CGC) requires the Authority make available to the public an Annual Report, and every five years, a Five-Year Report. The CGC further requires that the Authority make the following findings within the Five-Year Report: (A) identify the purpose to which the fee is to be put; (B) demonstrate a reasonable relationship between the fee and the purpose for which it is charged, (C) identify all sources and amounts of funding anticipated to complete financing in incomplete improvements, and (D) designate the approximate dates on which the funding referred to in (C) is expected to be deposited into the appropriate account or fund. The Annual Report for FY 2020/21 and Five-Year Report (FY 2016/17-2020/21) were made publicly available on the SPRTA website on November 15, 2021, and are included as Attachment 1.

RC:ML:ss

South Placer Regional Transportation Authority

Regional Transportation and Air Quality Mitigation Fee

Annual Report for Fiscal Year 2020/21

Five-Year Report for Fiscal Years 2016/17 through 2020/21

December 1, 2021

South Placer Regional Transportation Authority Transportation and Air Quality Mitigation Fee Annual and Five-Year Reports

Contents

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Five-Year Report for Fiscal Years 2016/17 through 2020/21	Pages	3-4
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Fee Schedules	Pages	6-19

Annual Report for Fiscal Year 2020/21

A. Brief description of the type of fee in the fund:

The South Placer Regional Transportation Authority (SPRTA) Regional Transportation and Air Quality Mitigation Fee (SPRTA Fees) program was established to fund certain improvements to the region's major roadway, transit, and rail facilities needed to accommodate travel demand generated by new land development in the fee district portion of Placer County. The program includes a Tier 1 fee which is imposed on projects within identified districts to cover a multitude of transportation improvements and Tier 2 fee imposed through development agreements to fund improvements to Placer Parkway and the 80/65 Interchange.

SPRTA Tier 1 Fees are calculated by fee district (see Map, Page 5) based on the development land use category; this provides a relationship to the relative impacts on the transportation system. The fee program provides an equitable means of ensuring that future development contributes their fair share towards future growth impacts on certain regional transportation infrastructure.

B. Amount of the fee:

See the attached SPRTA fee schedules (Pages 6-19) that were effective on July 1, 2020.

1

C. Beginning and Ending Fund Balance FY 2020/21:

Beginning Fund Balance (7/1/20): \$13,840,721 Ending Fund Balance (6/30/21): \$20,209,545

D. Amount of fees collected and Interest Earned, FY 2020/21:

Amount of Fees Collected: \$8,781,374 Interest Earned: \$68,425 E. List of public improvements on which SPRTA Fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

Public Improvement ProjectTitle	SPRTA Spent FY 2020/21	% Funded With SPRTA Fees
Placer Parkway Tier II	\$12,184.95	76%
Auburn Folsom Rd Widening	\$1,000,000.00	34%
80/65 Phase 1	\$16,903.51	100%
Hwy 65 Widening	\$136,354.97	100%
Roseville Atlantic I-80 On Ramp	\$586,233.96	6%
I-80 at Douglas WB Ramp/Aux Lane	\$270,583.34	19%
Total SPRTA Expended FY 2020/21	\$2,022,260.73	

F. An identification of an approximate date by which the construction of the public improvement will commence if the localagency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.

Sufficient funds have not been collected at this time to complete financing of any incomplete public improvement.

G. A description of each interfund transfer or loan made from theaccount or fund:

None

H. The amount of any SPRTA Fee refunds made FY 2020/21:

None

SPRTA Five-Year Report for

Fiscal Years 2016/17 through 2020/21

A. Identify the purpose to which the fee is to be put.

The South Placer Regional Transportation Authority (SPRTA) Regional Transportation and Air Quality Mitigation Fee (SPRTA Fees) program was established to fund improvements to the region's major roadway, transit, and rail facilities needed to accommodate travel demand generated by new land development in the fee district portion of Placer County. SPRTA Tier 1 fees are calculated by fee district (see Map Page 5) based on the development land use category; this provides a relationship to the relative impacts on the transportation system. SPRTA Tier 2 fees are imposed through development agreements and are based on the development land use category. The fee program provides an equitable means of ensuring that future development contributes their fair share towards future growth impacts on certain regional transportation infrastructure.

B. Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.

The roadway improvements identified in the SPRTA Program are intended to meet new travel demand associated with future development forecasts. This projected growth will increase travel demand throughout the fee district and thereby require infrastructure improvements to sustain an acceptable level of service. The reasonable relationship between the Tier 1 fee and the purpose for which it is charged is demonstrated in the Regional Transportation and Air Quality Mitigation Fee documents approved by the Board on April 10, 2002, and most recently amended with the Regional Transportation and Air Quality Mitigation Fee Comprehensive Update 2014, approved by the Board on October 7, 2014. The reasonable relationship between the Tier 2 fee and the purpose for which it is charged is demonstrated in the documents executed by the Board on May 27, 2009. These documents including the data and methodology used to determine the anticipated development, change in traffic, projects included in the fee program, and cost share of new development for those projects.

C. Identify all sources and amounts of funding anticipated to complete financing in incomplete improvements identified in the SPRTA.

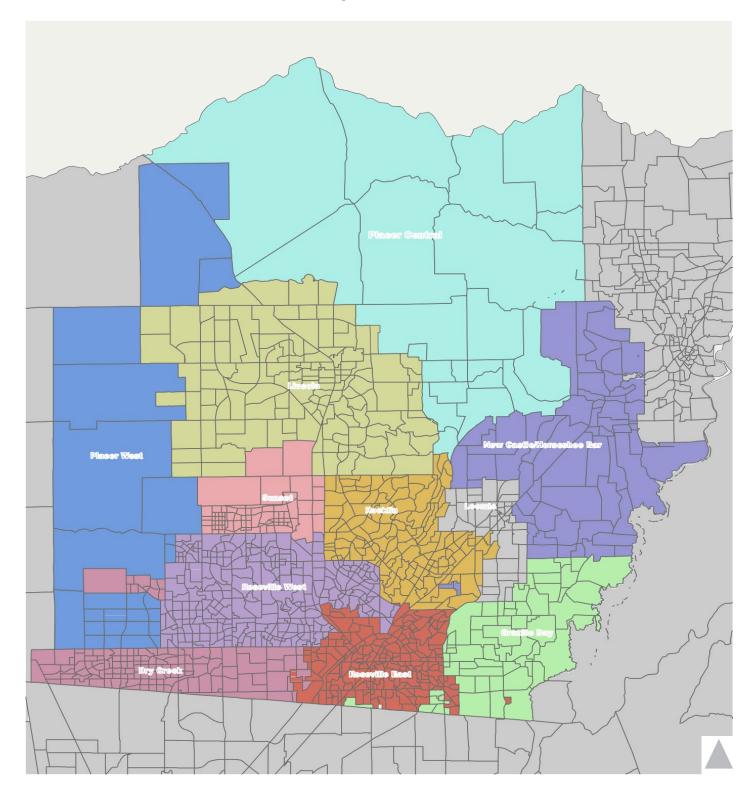
The sources and amounts of funding anticipated to complete the roadway facilities are in the Regional Transportation and Air Quality Mitigation Fee Comprehensive Update 2014, approved by the Board on October 7, 2014 (shown in 2014 dollars) and the Tier II Development Fee Program adopted May 27, 2009 (shown in 2009 dollars). The sources of funding in addition to the SPRTA fees may include state and federal grants, Gas Taxes, Community Facilities Districts, other development impact fees, etc. The table below indicates the adopted SPRTA fee funding plan for the Tier 1 and Tier 2 fees.

Projected SPRTA Funding Plan (x \$1,000)						
	Prior					
	years	Planned	Planned	Planned	Planned	
Project	expenses	FY21/22	FY22/23	FY23/24	FY24/25+	Total
Placer Parkway	4,281	10	10	10	480,689	485,000
Sierra College Boulevard	8,160				37,283	45,443
Widening						
Lincoln Bypass	22,605				7,395	30,000
I-80/Douglas Interchange	5,116					5,116
Improvements						
Hwy 65 Widening	2,114	3		5,969	58,914	67,000
I-80/Rocklin Road		1,500	1,000		7,500	10,000
Interchange Improvements						
Auburn-Folsom Widening	5,000	1,000	1,000	1,000		8,000
I-80/SR 65 Interchange	2,917	5			7,078	10,000
I-80/Douglas Blvd WB	271	129			337	737
Ramp and Aux Lane						
Atlantic Street WB I-80	586	64			3,891	4,541
Ramp						
Rail and Transit Projects	1,180	5	612	1,000	4,203	7,000
Total	52,230	2,716	2,622	7,979	607,290	672,837

D. Designate approximate dates when revenue in Part C (above) is expected

As shown in the table above, the SPRTA revenue needed to fund work through the FY 2023/24 is \$13,317,000. At the beginning of fiscal year 2021/22, there was a beginning available SPRTA fund balance of \$20,209,545 which is sufficient to fund the identified needs in those years. Over the prior 5 years, revenue has averaged about \$5 million per year; this revenue will be used to fund project needs in FY24/25 and beyond.

Map of Fee Districts



Tier 1 and Tier 2 Fee Schedules

UPDATED: 4/22/2020

2014 SPRTA Impact Fee Update With 2015 to 2020 Inflation Adjustment Updated for ITE Trip Generation, 9th Edition Detailed DUE Rates

	Detailed DUE Kates						
ITE			P.M. Peak Hour	Trip	% New	VMT	DUE
Code	Land Use Category		Trip Rate Per Unit ¹	Length ²	Trips ²	per Unit	per Unit
110	Industrial	0.97	0.07/1.000 6	6.1	92	4.55	0.010
110 120	Light Industrial Heavy Industrial	0.97	0.97/1,000 s.f. 0.19/1,000 s.f.	5.1 5.1	92 92	4.55 0.89	0.910 0.178
120	Industrial Park	0.15	0.85/1,000 s.f.	5.1	92	3.99	0.798
140	Manufacturing	0.73	0.73/1,000 s.f.	5.1	92	3.43	0.685
150	Warehousing	0.32	0.32/1,000 s.f.	5.1	92	1.50	0.300
151	Mini-Warehousing	0.26	0.26/1,000 s.f.	3.1	92	0.74	0.148
210	Residential Single Family	1.00	1.00/DU	5	100	5.00	1.000
220	Apartment	0.62	0.62/DU	5	100	3.10	0.620
231	Attached Condominium/Townhome	0.78	0.78/DU	5	100	3.90	0.780
240	Mobile Home Park	0.59	0.59/DU	5	100	2.95	0.590
251 252	Senior Adult Housing - Detached Senior Adult Housing - Attached	0.27 0.23	0.27/DU 0.23/DU	5 5	100 100	1.35 1.15	0.270 0.230
252	Congregate Care	0.23	0.23/DU 0.17/DU	2.8	74	0.35	0.230
260	Recreational Home	0.26	0.26/DU	2.8	75	0.55	0.109
	Lodging						
310	Hotel	0.60	0.60/Room	6.4	71	2.73	0.545
311 312	All Suites Hotel Business Hotel	0.40 0.62	0.40/Room 0.62/Room	6.4 6.4	71 71	1.82 2.82	0.364 0.563
312	Motel	0.02	0.47/Room	6.4	59	1.77	0.355
	Recreational						
411	City Park	0.16	0.16/Acre	6.4	90	0.92	0.184
430	Golf Course	2.92	2.92/Hole	7.1	90 95	18.66	3.732
444 492	Movie Theater Health/Fitness Club	3.80 3.53	3.80/1,000 s.f. 3.53/1,000 s.f.	2.3 3	85 75	7.43 7.94	1.486 1.589
492 493	Athletic Club	5.96	5.96/1,000 s.f.	3	75	13.41	2.682
495	Recreational Community Center	2.74	2.74/1,000 s.f.	3	75	6.17	1.233
-	Institutional						
520	Elementary School	1.21	1.21/1,000 s.f.	4.3	80	4.16	0.832
536 530	Private School (K - 12) High School	1.70 0.97	1.70/1000 s.f. 0.97/1,000 s.f.	4.3 4.3	80 90	5.85 3.75	1.170 0.751
560	Church	0.55	0.55/1.000 s.f.	3.9	90	1.93	0.386
565	Day Care Center	12.34	12.34/1,000 s.f.	2	74	18.26	3.653
590	Library	7.30	7.30/1,000 s.f.	3.9	90	25.62	5.125
(10	Medical	0.02	0.02/1.000	<i>.</i>		4.50	0.017
610 620	Hospital Nursing Home	0.93 0.74	0.93/1,000 s.f. 0.74/1,000 s.f.	6.4 2.8	77 75	4.58 1.55	0.917 0.311
630	Clinic	5.18	5.18/1,000 s.f.	4.8	92	22.87	4.575
	Office						
710	Up to 50,000 s.f.	4.26	4.26/1,000 s.f.	5.1	92	19.99	3.998
	50,001 - 150,000 s.f.	1.90	1.90/1,000 s.f.	5.1	92	8.91	1.783
	150,001 - 300,000 s.f. 300,001 - 500,000 s.f.	1.47 1.32	1.47/1,000 s.f. 1.32/1,000 s.f.	5.1 5.1	92 92	6.90 6.19	1.379 1.239
	500,000 - 800,000 s.f.	1.32	1.24/1,000 s.f.	5.1	92	5.82	1.164
	> 800,000 s.f.	1.22	1.22/1,000 s.f.	5.1	92	5.72	1.145
720	Medical - Dental Office Building	3.57	3.57/1,000 s.f.	5.1	77	14.02	2.804
812	Retail Building Matarials & Lymbar Vard	4.49	4.49/1,000 s.f.	1.7	36	2.75	0.550
812	Building Materials & Lumber Yard Specialty Center	2.71	2.71/1,000 s.f.	3.6	36 78	7.61	1.522
815	Discount Store	4.98	4.98/1,000 s.f.	1.8	57	5.11	1.022
816	Hardware Store	4.84	4.84/1,000 s.f.	1.7	36	2.96	0.592
817	Nursery	6.94	6.94/1,000 s.f.	1.7	36	4.25	0.849
820	Shopping Center < 200,000 s.f.	5.99	5.99/1,000 s.f.	1.8	59	6.36	1.272
	< 200,000 s.r. 200,001-500,000 s.f.	3.99	3.96/1,000 s.f.	2.3	59 76	6.92	1.272
	500,000 s.f.	3.08	3.08/1,000 s.f.	3	78	7.21	1.441
	>1,000,000 s.f.	2.72	2.72/1000 s.f.	3.6	78	7.64	1.528
931	Quality Restaurant	7.49	7.49/1,000 s.f.	2.5	79	14.79	2.959
932	High Turnover Restaurant	9.85	9.85/1,000 s.f.	1.9	76	14.22	2.845
933 934	Fast Food w/o Drive-In Fast Food Drive-In	26.15 32.65	26.15/1,000 s.f. 32.65/1,000 s.f.	1.7 1.7	49 49	21.78 27.20	4.357 5.439
934	Quick Lube Vehicle Shop	5.19	5.19/Srvc. Pos.	2.2	83	9.48	1.895
942	Automobile Care Center	3.11	3.11/1,000 s.f.	2.2	83	5.68	1.136
841	New Car Sales	2.62	2.62/1,000 s.f.	2.4	76	4.78	0.956
843	Automobile Parts Sales	5.98	5.98/1,000 s.f.	3.6	78	16.79	3.358
944 945	Gasoline/Service Station Gas/Serv. Stn. W/Conv. Market	13.87	13.87/Fueling Pos. 13.51/Fueling Pos.	1.9	20 20	5.27	1.054
945 946	Gas/Serv. Stn. W/Conv. Market Gas/Serv. Stn. W/Conv. Mkt./Wash	13.51 13.86	13.51/Fueling Pos. 13.86/Fueling Pos.	1.9 1.9	20 20	5.13 5.27	1.027 1.053
848	Tire Store	4.15	4.15/1,000 s.f.	2.2	80	7.30	1.461
850	Supermarket	9.48	9.48/1,000 s.f.	1.7	48	7.74	1.547
851	Convenience Market 24-hour	52.41	52.41/1,000 s.f.	1.5	22	17.30	3.459
852	Convenience Market < 24-hour	34.57	34.57/1,000 s.f.	1.5	22	11.41	2.282
853 857	Convenience Market w/Gas Pumps Discount Club	50.92 4.18	50.92/1,000 s.f. 4.18/1,000 s.f.	1.5 2.3	22 79	16.80 7.60	3.361 1.519
862	Home Improvement Superstore	2.33	2.33/1,000 s.f.	1.8	52	2.18	0.436
863	Electronics Superstore	4.50	4.50/1,000 s.f.	1.8	60	4.86	0.972
864	Toy/Childrens Superstore	4.99	4.99/1,000 s.f.	1.8	59	5.30	1.060
880	Drugstore W/O Drive-Thru	8.40	8.40/1,000 s.f.	1.8	47	7.11	1.421
881	Drugstore W/Drive-Thru	9.91	9.91/1,000 s.f.	1.8	51	9.10	1.819
890 911	Furniture Store Walk-In Bank	0.45 12.13	0.45/1,000 s.f. 12.13/1,000 s.f.	3.6 1.6	78 77	1.26 14.94	0.253 2.989
911 912	Drive-In Bank	24.30	24.30/1,000 s.f.	1.6	57	22.16	4.432
	TE Trip Generation, 9th Edition.		,	-		~	-

1. Source: ITE Trip Generation, 9th Edition.

2. Source: ITE Journal, May 1992

			UP	DATED: 4/22/2020
SPF	TA Impact Fees			
	iction: Placer County		justment Factor for Inflation = 1.0246904	
Distri			justment Factor for Inflation = 1.0323580	
Cost	ber DUE: \$589		justment Factor for Inflation = 1.0245216 justment Factor for Inflation = 1.0273511	
			justment Factor for Inflation = 1.0245234	
		2020 Annual Ad	justment Factor for Inflation = 1.0288336	
			Cost per DUE With In	
ITE Codo	Land Use Category	Unit	DUE per Unit	Fee per Unit
Coue	Industrial	Unit	per Unit	per Olin
110		1,000 s.f.	0.910	\$629
	Heavy Industrial	1,000 s.f.	0.178	\$123
	Industrial Park	1,000 s.f.	0.798	\$552
	Manufacturing Warehousing	1,000 s.f. 1,000 s.f.	0.685 0.300	\$474 \$207
	Mini-Warehousing	1,000 s.f.	0.148	\$102
	Residential			
	Single Family	DU	1.000	\$691
	Apartment Attached Condominium/Townhome	DU DU	0.620 0.780	\$429 \$539
	Mobile Home Park	DU DU	0.780	\$339 \$408
	Senior Adult Housing - Detached	DU	0.270	\$187
252	Senior Adult Housing - Attached	DU	0.230	\$159
	Congregate Care	DU	0.070	\$48
260	Recreational Home Lodging	DU	0.109	\$75
310	Hotel	Room	0.545	\$377
311	All Suites Hotel	Room	0.364	\$252
	Business Hotel	Room	0.563	\$389
320	Motel Recreational	Room	0.355	\$245
411	City Park	Acre	0.184	\$127
	Golf Course	Hole	3.732	\$2,580
	Movie Theater	1,000 s.f.	1.486	\$1,027
	Health/Fitness Club	1,000 s.f.	1.589	\$1,098
	Athletic Club Recreational Community Center	1,000 s.f. 1,000 s.f.	2.682 1.233	\$1,854 \$852
493	Institutional	1,000 \$.1.	1.255	\$652
520	Elementary School	1,000 s.f.	0.832	\$575
	Private School (K - 12)	1,000 s.f.	1.170	\$809
	High School	1,000 s.f.	0.751	\$519
	Church Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$267 \$2,525
	Library	1,000 s.f.	5.125	\$3,543
	Medical			
	Hospital	1,000 s.f.	0.917	\$634
	Nursing Home Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$215 \$3,163
050	Office	1,000 511	11070	\$5,105
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,764
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,233
	150,001-300,000 s.f. 300,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.379 1.239	\$953 \$856
	500,001-500,000 s.f.	1,000 s.f.	1.164	\$805
	> 800,000 s.f.	1,000 s.f.	1.145	\$791
720	8	1,000 s.f.	2.804	\$1,938
812	Retail Lumber Yard	1,000 s.f.	0.550	\$380
814	Specialty Center	1,000 s.f.	1.522	\$1,052
815		1,000 s.f.	1.022	\$706
816		1,000 s.f.	0.592	\$409
817	2	1,000 s.f.	0.849	\$587
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$879
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$957
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$996
0.01	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,056
931	Quality Restaurant High Turnover Restaurant	1,000 s.f. 1,000 s.f.	2.959 2.845	\$2,045 \$1,967
	Fast Food w/o Drive-In	1,000 s.f.	2.845 4.357	\$1,967 \$3,012
	Fast Food Drive-In	1,000 s.f.	5.439	\$3,760
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,310
	Automobile Care Center	1,000 s.f.	1.136	\$785
	New Car Sales Automobile Parts Sales	1,000 s.f. 1,000 s.f.	0.956 3.358	\$661 \$2,321
	Gas Station	Fueling Position	1.054	\$729
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$710
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$728
	Tire Store Supermarket	1,000 s.f.	1.461	\$1,010
850 851		1,000 s.f. 1,000 s.f.	1.547 3.459	\$1,069 \$2,391
	Convenience Market < 24-hour	1,000 s.f.	2.282	\$1,577
853		1,000 s.f.	3.361	\$2,323
861		1,000 s.f.	1.519	\$1,050
862		1,000 s.f.	0.436	\$301 \$672
863 864		1,000 s.f. 1,000 s.f.	0.972 1.060	\$672 \$733
880	Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$982
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$1,257
890	Furniture Store	1,000 s.f.	0.253	\$175
911 912	Walk-In Bank Drive-In Bank	1,000 s.f. 1,000 s.f.	2.989 4.432	\$2,066 \$3,064
212		-,500 514	1102	40,00T

07-			UPI	DATED: 4/22/2020
	TA Impact Fees	2015 4 1 4 1	the set of	
Jurisdi Distric Cost p	2	2016 Annual Adju: 2017 Annual Adju: 2018 Annual Adju: 2018 Annual Adju: 2019 Annual Adju:	$ stment Factor for Inflation = 1.0246904 \\ stment Factor for Inflation = 1.0245904 \\ stment Factor for Inflation = 1.0245216 \\ stment Factor for Inflation = 1.0273511 \\ stment Factor for Inflation = 1.0245234 \\ stment Factor for Inflation = 1.0288336 \\ $	
ITE			Cost per DUE With In: DUE	flation = \$689 Fee
Code	Land Use Category	Unit	per Unit	per Unit
	Industrial	1,000 s.f.	0.910	\$627
	Light Industrial Heavy Industrial	1,000 s.f. 1,000 s.f.	0.910	\$627 \$123
	Industrial Park	1,000 s.f.	0.798	\$550
	Manufacturing	1,000 s.f.	0.685	\$472
	Warehousing Mini-Warehousing	1,000 s.f. 1,000 s.f.	0.300 0.148	\$207 \$102
	Residential	1,000 511	01110	\$102
	Single Family	DU	1.000	\$689
	Apartment Attached Condominium/Townhome	DU DU	0.620 0.780	\$427 \$537
	Mobile Home Park	DU	0.590	\$406
	Senior Adult Housing - Detached	DU	0.270	\$186
	Senior Adult Housing - Attached Congregate Care	DU DU	0.230 0.070	\$158 \$48
260	Recreational Home	DU	0.109	\$75
	Lodging	P	0.515	¢275
	Hotel All Suites Hotel	Room Room	0.545 0.364	\$375 \$251
312	Business Hotel	Room	0.563	\$388
	Motel	Room	0.355	\$245
	Recreational City Park	Acre	0.184	\$127
	Golf Course	Hole	3.732	\$2,571
	Movie Theater	1,000 s.f.	1.486	\$1,024
	Health/Fitness Club Athletic Club	1,000 s.f. 1,000 s.f.	1.589 2.682	\$1,095 \$1,848
	Recreational Community Center	1,000 s.f.	1.233	\$849
	Institutional			
	Elementary School Private School (K - 12)	1,000 s.f. 1,000 s.f.	0.832 1.170	\$573 \$806
	High School	1,000 s.f.	0.751	\$517
	Church	1,000 s.f.	0.386	\$266
	Day Care Center	1,000 s.f.	3.653	\$2,517
	Library Medical	1,000 s.f.	5.125	\$3,531
	Hospital	1,000 s.f.	0.917	\$632
	Nursing Home	1,000 s.f.	0.311	\$214
	Clinic Office	1,000 s.f.	4.575	\$3,152
	Up to 50,000 s.f.	1,000 s.f.	3.998	\$2,754
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,228
	150,001-300,000 s.f. 300,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.379 1.239	\$950 \$854
	500,001-800,000 s.f.	1,000 s.f.	1.164	\$802
	> 800,000 s.f.	1,000 s.f.	1.145	\$789
	Medical - Dental Office Building Retail	1,000 s.f.	2.804	\$1,932
	Lumber Yard	1,000 s.f.	0.550	\$379
814	Specialty Center	1,000 s.f.	1.522	\$1,049
	Discount Store Hardware Store	1,000 s.f. 1,000 s.f.	1.022 0.592	\$704 \$408
	Nursery	1,000 s.f.	0.849	\$585
	Shopping Center			
	< 200,000 s.f. 200,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.272 1.384	\$876 \$953
	200,001-500,000 s.r. 500,000s.f1,000,000 s.f.	1,000 s.f.	1.384	\$953 \$993
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,053
	Quality Restaurant	1,000 s.f.	2.959	\$2,039
	High Turnover Restaurant Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$1,960 \$3,002
	Fast Food Drive-In	1,000 s.f.	5.439	\$3,747
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,306
	Automobile Care Center New Car Sales	1,000 s.f. 1,000 s.f.	1.136 0.956	\$783 \$659
	Automobile Parts Sales	1,000 s.f.	3.358	\$2,313
944	Gas Station	Fueling Position	1.054	\$726
	Gas Station w/Convenience Market Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position Fueling Position	1.027 1.053	\$708 \$725
	Tire Store	1,000 s.f.	1.053	\$725 \$1,007
850	Supermarket	1,000 s.f.	1.547	\$1,066
	Convenience Market 24-hour	1,000 s.f.	3.459	\$2,383 \$1,572
	Convenience Market < 24-hour Convenience Market w/Gas Pumps	1,000 s.f. 1,000 s.f.	2.282 3.361	\$1,572 \$2,315
	smence manet w/Gus i umps	1,000 s.f.	1.519	\$1,046
853	Discount Club	1,000 5.1.		
853 861 862	Home Improvement Superstore	1,000 s.f.	0.436	\$300
853 861 862 863	Home Improvement Superstore Electronics Superstore	1,000 s.f. 1,000 s.f.	0.972	\$670
853 861 862 863 864	Home Improvement Superstore Electronics Superstore Toy/Childrens Superstore	1,000 s.f. 1,000 s.f. 1,000 s.f.	0.972 1.060	\$670 \$730
853 861 862 863 864	Home Improvement Superstore Electronics Superstore	1,000 s.f. 1,000 s.f.	0.972	\$670
853 861 862 863 864 880 881	Home Improvement Superstore Electronics Superstore Toy/Childrens Superstore Drugstore W/O Drive-Thru	1,000 s.f. 1,000 s.f. 1,000 s.f. 1,000 s.f.	0.972 1.060 1.421	\$670 \$730 \$979

			UI	PDATED: 4/22/2020
SPF	TA Impact Fees			
	iction: Lincoln		tment Factor for Inflation = 1.0246904	
Distri			tment Factor for Inflation = 1.0323580	
Cost	ber DUE: \$1,369	•	tment Factor for Inflation = 1.0245216 tment Factor for Inflation = 1.0273511	
		•	tment Factor for Inflation = 1.0245234	
		2020 Annual Adjus	tment Factor for Inflation = 1.0288336	
			Cost per DUE With I	
ITE	Land Has Catagory	Unit	DUE	Fee per Unit
Code	Land Use Category Industrial	Unit	per Unit	per Unit
110	Light Industrial	1,000 s.f.	0.910	\$1,462
	Heavy Industrial	1,000 s.f.	0.178	\$286
	Industrial Park	1,000 s.f.	0.798	\$1,282
	Manufacturing	1,000 s.f.	0.685	\$1,101
	Warehousing Mini-Warehousing	1,000 s.f. 1,000 s.f.	0.300 0.148	\$482 \$238
1.51	Residential	1,000 3.1.	0.140	\$250
210	Single Family	DU	1.000	\$1,607
	Apartment	DU	0.620	\$996
	Attached Condominium/Townhome	DU DU	0.780	\$1,253 \$948
	Mobile Home Park Senior Adult Housing - Detached	DU	0.590 0.270	\$434
	Senior Adult Housing - Attached	DU	0.230	\$370
253	Congregate Care	DU	0.070	\$112
260	Recreational Home	DU	0.109	\$175
310	Lodging Hotel	Room	0.545	\$876
	All Suites Hotel	Room	0.364	\$585
	Business Hotel	Room	0.563	\$905
320	Motel	Room	0.355	\$570
411	Recreational	۸	0.104	6007
	City Park Golf Course	Acre Hole	0.184 3.732	\$296 \$5,996
	Movie Theater	1,000 s.f.	1.486	\$2,388
	Health/Fitness Club	1,000 s.f.	1.589	\$2,553
	Athletic Club	1,000 s.f.	2.682	\$4,309
495	Recreational Community Center Institutional	1,000 s.f.	1.233	\$1,981
520	Elementary School	1,000 s.f.	0.832	\$1,337
	Private School (K - 12)	1,000 s.f.	1.170	\$1,880
	High School	1,000 s.f.	0.751	\$1,207
	Church Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$620 \$5,869
	Library	1,000 s.f.	5.125	\$8,234
	Medical	-,		+++,-++
	Hospital	1,000 s.f.	0.917	\$1,473
	Nursing Home Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$500 \$7,351
050	Office	1,000 5.1.	T.575	\$7,551
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$6,424
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,865
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,216
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$1,991 \$1,870
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,840
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$4,505
012	Retail	1 000 - £	0.550	\$884
812 814	Lumber Yard Specialty Center	1,000 s.f. 1,000 s.f.	1.522	\$2,445
815		1,000 s.f.	1.022	\$1,642
816	Hardware Store	1,000 s.f.	0.592	\$951
817	-	1,000 s.f.	0.849	\$1,364
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$2,044
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,224
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$2,315
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,455
931		1,000 s.f.	2.959	\$4,754 \$4,571
	High Turnover Restaurant Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$4,571 \$7,000
	Fast Food Drive-In	1,000 s.f.	5.439	\$8,739
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,045
	Automobile Care Center	1,000 s.f.	1.136	\$1,825
	New Car Sales	1,000 s.f.	0.956	\$1,536
843 944	Automobile Parts Sales Gas Station	1,000 s.f. Fueling Position	3.358 1.054	\$5,395 \$1,693
	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,650
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,692
	Tire Store	1,000 s.f.	1.461	\$2,347
850 851		1,000 s.f.	1.547	\$2,486
851 852	Convenience Market 24-hour Convenience Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$5,558 \$3,666
853		1,000 s.f.	3.361	\$5,400
	Discount Club	1,000 s.f.	1.519	\$2,441
862		1,000 s.f.	0.436	\$701
863		1,000 s.f.	0.972	\$1,562
864 880	-	1,000 s.f. 1,000 s.f.	1.060 1.421	\$1,703 \$2,283
881	Drugstore W/D Drive-Thru Drugstore W/Drive-Thru	1,000 s.f.	1.421	\$2,283 \$2,923
890	Furniture Store	1,000 s.f.	0.253	\$406
911	Walk-In Bank	1,000 s.f.	2.989	\$4,802
912	Drive-In Bank	1,000 s.f.	4.432	\$7,121

			UPE	DATED: 4/22/2020
	FA Impact Fees			
Jurisdic District Cost pe	: Newcastle/Horseshoe Bar	2016 Annual Adju 2017 Annual Adju 2018 Annual Adju 2018 Annual Adju 2019 Annual Adju	stment Factor for Inflation = 1.0246904 stment Factor for Inflation = 1.023580 stment Factor for Inflation = 1.0245216 stment Factor for Inflation = 1.0245214 stment Factor for Inflation = 1.0245234 stment Factor for Inflation = 1.0288336	
ITE			Cost per DUE With Int	
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
	ndustrial		•	* .
	Light Industrial Heavy Industrial	1,000 s.f. 1,000 s.f.	0.910 0.178	\$1,538 \$301
	Industrial Park	1,000 s.f.	0.178	\$1,349
	Manufacturing	1,000 s.f.	0.685	\$1,158
	Warehousing Mini-Warehousing	1,000 s.f. 1,000 s.f.	0.300 0.148	\$507 \$250
	esidential	1,000 3.1.	0.146	\$250
	Single Family	DU	1.000	\$1,690
	Apartment Attached Condominium/Townhome	DU DU	0.620 0.780	\$1,048 \$1,318
	Mobile Home Park	DU	0.590	\$997
	Senior Adult Housing - Detached	DU	0.270	\$456
	Senior Adult Housing - Attached Congregate Care	DU DU	0.230 0.070	\$389 \$118
260	Recreational Home	DU	0.109	\$184
L 310	odging	Poom	0.545	\$921
	All Suites Hotel	Room Room	0.545 0.364	\$921 \$615
312	Business Hotel	Room	0.563	\$951
320	Motel ecreational	Room	0.355	\$600
	City Park	Acre	0.184	\$311
	Golf Course	Hole	3.732	\$6,307
	Movie Theater Health/Fitness Club	1,000 s.f. 1,000 s.f.	1.486 1.589	\$2,511 \$2,685
	Athletic Club	1,000 s.f.	2.682	\$4,533
	Recreational Community Center	1,000 s.f.	1.233	\$2,084
	nstitutional Elementary School	1,000 s.f.	0.832	\$1,406
	Private School (K - 12)	1,000 s.f.	1.170	\$1,977
	High School	1,000 s.f.	0.751	\$1,269
	Church Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$652 \$6,174
	Library	1,000 s.f.	5.125	\$8,661
	Iedical			
	Hospital Nursing Home	1,000 s.f. 1,000 s.f.	0.917 0.311	\$1,550 \$526
630		1,000 s.f.	4.575	\$7,732
	office	1 000	2,009	er 252
	Up to 50,000 s.f. 50,001-150,000 s.f.	1,000 s.f. 1,000 s.f.	3.998 1.783	\$6,757 \$3,013
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,331
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,094
	500,001-800,000 s.f. > 800,000 s.f.	1,000 s.f. 1,000 s.f.	1.164 1.145	\$1,967 \$1,935
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$4,739
	etail Lumber Yard	1,000 s.f.	0.550	\$930
	Specialty Center	1,000 s.f.	1.522	\$2,572
	Discount Store	1,000 s.f.	1.022	\$1,727
	Hardware Store Nursery	1,000 s.f. 1,000 s.f.	0.592 0.849	\$1,000 \$1,435
	Shopping Center	-,		φ1, 1 53
	< 200,000 s.f.	1,000 s.f.	1.272	\$2,150
	200,001-500,000 s.f. 500,000s.f1,000,000 s.f.	1,000 s.f. 1,000 s.f.	1.384 1.441	\$2,339 \$2,435
:	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,582
	Quality Restaurant	1,000 s.f.	2.959	\$5,001
	High Turnover Restaurant Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$4,808 \$7,363
934	Fast Food Drive-In	1,000 s.f.	5.439	\$9,192
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,203
	Automobile Care Center New Car Sales	1,000 s.f. 1,000 s.f.	1.136 0.956	\$1,920 \$1,616
843	Automobile Parts Sales	1,000 s.f.	3.358	\$5,675
	Gas Station Gas Station w/Convenience Market	Fueling Position	1.054	\$1,781 \$1,736
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position Fueling Position	1.027 1.053	\$1,736 \$1,780
848	Tire Store	1,000 s.f.	1.461	\$2,469
	Supermarket Convenience Market 24-hour	1,000 s.f. 1,000 s.f.	1.547 3.459	\$2,614 \$5,846
	Convenience Market < 24-hour	1,000 s.f.	2.282	\$3,846 \$3,857
853	Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$5,680
	Discount Club Home Improvement Superstore	1,000 s.f.	1.519	\$2,567 \$737
	Electronics Superstore	1,000 s.f. 1,000 s.f.	0.436 0.972	\$737 \$1,643
864	Toy/Childrens Superstore	1,000 s.f.	1.060	\$1,791
	Drugstore W/O Drive-Thru Drugstore W/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421 1.819	\$2,402 \$3,074
	Furniture Store	1,000 s.f.	0.253	\$428
	Walk-In Bank	1,000 s.f.	2.989	\$5,051
912	Drive-In Bank	1,000 s.f.	4.432	\$7,490

SPRTA Impact Fees Jurisdiction: Placer County 2015 Annual Adjustment Factor for Inflation = 1.02 District: Placer Central 2016 Annual Adjustment Factor for Inflation = 1.02 Cost per DUE: \$1,815 2017 Annual Adjustment Factor for Inflation = 1.02 2018 Annual Adjustment Factor for Inflation = 1.02 2018 Annual Adjustment Factor for Inflation = 1.02 2019 Annual Adjustment Factor for Inflation = 1.02 2019 Annual Adjustment Factor for Inflation = 1.02 2019 Annual Adjustment Factor for Inflation = 1.02 2020 Annual Adjustment Factor for Inflation = 1.02 Cost per DUE V Cost per DUE V TTE DUE Code Land Use Category Unit per Unit	23580 45216 73511 45234 88336
District: Placer Central 2016 Annual Adjustment Factor for Inflation = 1.03 Cost per DUE: \$1,815 2017 Annual Adjustment Factor for Inflation = 1.02 2018 Annual Adjustment Factor for Inflation = 1.02 2019 Annual Adjustment Factor for Inflation = 1.02 2020 Annual Adjustment Factor for Inflation = 1.02 2020 Annual Adjustment Factor for Inflation = 1.02 Cost per DUE V	23580 45216 73511 45234 88336
Cost per DUE V	
ITE DUE	With Inflation - \$2,120
	Fee
	per Unit
Industrial	61.020
110 Light Industrial 1,000 s.f. 0.910 120 Heavy Industrial 1,000 s.f. 0.178	\$1,938 \$379
130 Industrial Park 1,000 s.f. 0.798	\$1,700
140 Manufacturing 1,000 s.f. 0.685	\$1,459
150 Warehousing 1,000 s.f. 0.300 151 Mini-Warehousing 1,000 s.f. 0.148	\$639 \$315
Residential	<i>\$510</i>
210 Single Family DU 1.000	\$2,130
220 Apartment DU 0.620 231 Attached Condominium/Townhome DU 0.780	\$1,321 \$1,662
240 Mobile Home Park DU 0.590	\$1,257
251 Senior Adult Housing - Detached DU 0.270	\$575
252 Senior Adult Housing - Attached DU 0.230 253 Congregate Care DU 0.070	\$490 \$149
260 Recreational Home DU 0.109	\$232
Lodging	A1 1/-
310 Hotel Room 0.545 311 All Suites Hotel Room 0.364	\$1,161 \$775
312Business HotelRoom0.563	\$1,199
320 Motel Room 0.355	\$756
Recreational 411 City Park Acre 0.184	\$392
411 City Faix Acte 0.164 430 Golf Course Hole 3.732	\$7,950
444 Movie Theater 1,000 s.f. 1.486	\$3,165
492 Health/Fitness Club 1,000 s.f. 1.589 493 Athletic Club 1,000 s.f. 2.682	\$3,385 \$5,713
495Recreational Community Center1,000 s.f.2.0824951,000 s.f.1.233	\$2,626
Institutional	
520 Elementary School 1,000 s.f. 0.832 536 Private School (K - 12) 1,000 s.f. 1.170	\$1,772 \$2,492
530 High School 1,000 s.f. 0.751	\$1,600
560 Church 1,000 s.f. 0.386	\$822
565 Day Care Center 1,000 s.f. 3.653 500 L ¹ 1.000 s.f. 5.135	\$7,781
590 Library 1,000 s.f. 5.125 Medical	\$10,917
610 Hospital 1,000 s.f. 0.917	\$1,953
620 Nursing Home 1,000 s.f. 0.311	\$662
630 Clinic 1,000 s.f. 4.575 Office	\$9,745
710 Up to 50,000 s.f. 1,000 s.f. 3.998	\$8,516
50,001-150,000 s.f. 1,000 s.f. 1.783	\$3,798
150,001-300,000 s.f. 1,000 s.f. 1.379 300,001-500,000 s.f. 1,000 s.f. 1.239	\$2,937 \$2,639
500,001-800,000 s.f. 1,000 s.f. 1.164	\$2,479
> 800,000 s.f. 1,005 . D. 111	\$2,439
720 Medical - Dental Office Building 1,000 s.f. 2.804 Retail	\$5,973
812 Lumber Yard 1,000 s.f. 0.550	\$1,172
814 Specialty Center 1,000 s.f. 1.522 815 Discount Step 1,000 s.f. 1.022	\$3,242
815 Discount Store 1,000 s.f. 1.022 816 Hardware Store 1,000 s.f. 0.592	\$2,177 \$1,261
817 Nursery 1,000 s.f. 0.849	\$1,808
820 Shopping Center	60.710
< 200,000 s.f. 1,000 s.f. 1.272 200,001-500,000 s.f. 1,000 s.f. 1.384	\$2,710 \$2,948
500,000 s.f. 1,000 s.f. 1,000 s.f. 1.441	\$3,070
>1,000,000 s.f. 1,000 s.f. 1.528	\$3,255
931 Quality Restaurant 1,000 s.f. 2.959 932 High Turnover Restaurant 1,000 s.f. 2.845	\$6,303 \$6,060
932 Fast Food w/o Drive-In 1,000 s.f. 2.043 933 Fast Food w/o Drive-In 1,000 s.f. 4.357	\$9,281
934 Fast Food Drive-In 1,000 s.f. 5.439	\$11,586
941 Quick Lube Vehicle Shop Service Pos. 1.895 942 Automobile Care Center 1,000 s.f. 1.136	\$4,037 \$2,420
942 Automobile Care Center 1,000 s.f. 1.136 841 New Car Sales 1,000 s.f. 0.956	\$2,420 \$2,036
843 Automobile Parts Sales 1,000 s.f. 3.358	\$7,153
944 Gas Station Fueling Position 1.054	\$2,245
945 Gas Station w/Convenience Market Fueling Position 1.027 946 Gas/Serv. Stn. W/Conv. Mkt./Wash Fueling Position 1.053	\$2,188 \$2,243
848 Tire Store 1,000 s.f. 1.461	\$3,112
850 Supermarket 1,000 s.f. 1.547	\$3,295
851 Convenience Market 24-hour 1,000 s.f. 3.459 852 Convenience Market < 24-hour	\$7,368 \$4,861
852 Convenience Market × 24-nou 1,000 s.f. 2.282 853 Convenience Market w/Gas Pumps 1,000 s.f. 3.361	\$7,159
861 Discount Club 1,000 s.f. 1.519	\$3,236
862 Home Improvement Superstore 1,000 s.f. 0.436 863 Electronics Superstore 1,000 s.f. 0.972	\$929 \$2.070
863 Electronics Superstore 1,000 s.f. 0.972 864 Toy/Childrens Superstore 1,000 s.f. 1.060	\$2,070 \$2,258
880 Drugstore W/O Drive-Thru 1,000 s.f. 1.421	\$3,027
881 Drugstore W/Drive-Thru 1,000 s.f. 1.819 900 Furmiture Stars 1.000 s.f. 0.252	\$3,875
890 Furniture Store 1,000 s.f. 0.253 911 Walk-In Bank 1,000 s.f. 2.989	\$539 \$6,367
912 Drive-In Bank 1,000 s.f. 2.369	\$9,441

<u> </u>			τ	JPDATED: 4/22/2020
SPF	RTA Impact Fees			
	liction: Placer County		djustment Factor for Inflation = 1.024690	
Distri			djustment Factor for Inflation = 1.032358	
Cost	per DUE: \$1,387		djustment Factor for Inflation = 1.02452 djustment Factor for Inflation = 1.02735	
			djustment Factor for Inflation = 1.02452	
		2020 Annual A	djustment Factor for Inflation = 1.028833	
			Cost per DUE With	
ITE Code	Land Use Category	Unit	DUE per Unit	Fee per Unit
Code	Industrial	Olit	per olin	per onit
110	Light Industrial	1,000 s.f.	0.910	\$1,481
	Heavy Industrial	1,000 s.f.	0.178	\$290
	Industrial Park Manufacturing	1,000 s.f.	0.798 0.685	\$1,299 \$1,115
	Warehousing	1,000 s.f. 1,000 s.f.	0.300	\$488
	Mini-Warehousing	1,000 s.f.	0.148	\$241
	Residential			
	Single Family Apartment	DU DU	1.000 0.620	\$1,628 \$1,009
	Attached Condominium/Townhome	DU	0.780	\$1,270
	Mobile Home Park	DU	0.590	\$960
251	Senior Adult Housing - Detached	DU	0.270	\$440
252	8	DU	0.230	\$374
253	Congregate Care Recreational Home	DU DU	0.070 0.109	\$114 \$177
200	Lodging	20	0.107	ψ177
	Hotel	Room	0.545	\$887
	All Suites Hotel Business Hotel	Room	0.364	\$593 \$016
	Business Hotel Motel	Room Room	0.563 0.355	\$916 \$578
	Recreational			
	City Park	Acre	0.184	\$300
	Golf Course Movie Theater	Hole 1,000 s.f.	3.732 1.486	\$6,075
	Health/Fitness Club	1,000 s.f.	1.480	\$2,419 \$2,587
	Athletic Club	1,000 s.f.	2.682	\$4,366
495	Recreational Community Center	1,000 s.f.	1.233	\$2,007
520	Institutional	1.000 - 6	0.922	\$1.254
	Elementary School Private School (K - 12)	1,000 s.f. 1,000 s.f.	0.832 1.170	\$1,354 \$1,905
	High School	1,000 s.f.	0.751	\$1,222
560	Church	1,000 s.f.	0.386	\$628
	Day Care Center	1,000 s.f.	3.653	\$5,946
590	Library Medical	1,000 s.f.	5.125	\$8,343
610	Hospital	1,000 s.f.	0.917	\$1,493
	Nursing Home	1,000 s.f.	0.311	\$506
630	Clinic Office	1,000 s.f.	4.575	\$7,447
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$6,508
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,902
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,245
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$2,017 \$1,895
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,864
720	8	1,000 s.f.	2.804	\$4,564
012	Retail	1.000 - 6	0.550	\$905
812 814	Lumber Yard Specialty Center	1,000 s.f. 1,000 s.f.	0.550 1.522	\$895 \$2,478
815		1,000 s.f.	1.022	\$1,664
816		1,000 s.f.	0.592	\$964
817 820	5	1,000 s.f.	0.849	\$1,382
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$2,071
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,253
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$2,346
021	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,487
931 932	Quality Restaurant High Turnover Restaurant	1,000 s.f. 1,000 s.f.	2.959 2.845	\$4,817 \$4,631
	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$7,092
934	Fast Food Drive-In	1,000 s.f.	5.439	\$8,854
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$3,085
	Automobile Care Center New Car Sales	1,000 s.f. 1,000 s.f.	1.136 0.956	\$1,849 \$1,556
	Automobile Parts Sales	1,000 s.f.	3.358	\$5,466
944	Gas Station	Fueling Position	1.054	\$1,716
	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,672
	Gas/Serv. Stn. W/Conv. Mkt./Wash Tire Store	Fueling Position 1,000 s.f.	1.053	\$1,714 \$2,378
848 850		1,000 s.f.	1.461 1.547	\$2,518
851	Convenience Market 24-hour	1,000 s.f.	3.459	\$5,631
852		1,000 s.f.	2.282	\$3,715
853 861	*	1,000 s.f. 1,000 s.f.	3.361 1.519	\$5,471 \$2,473
862		1,000 s.f.	0.436	\$2,473
863	Electronics Superstore	1,000 s.f.	0.972	\$1,582
864		1,000 s.f.	1.060	\$1,725
880 881	Drugstore W/O Drive-Thru Drugstore W/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421 1.819	\$2,313 \$2,961
890	Furniture Store	1,000 s.f.	0.253	\$412
911	Walk-In Bank	1,000 s.f.	2.989	\$4,866
912	Drive-In Bank	1,000 s.f.	4.432	\$7,215

T			UF	PDATED: 4/22/2020
SPF	RTA Impact Fees			
	iction: Rocklin		ment Factor for Inflation = 1.0246904	
Distri			ment Factor for Inflation = 1.0323580	
Cost	ber DUE: \$1,739	•	ment Factor for Inflation = 1.0245216 ment Factor for Inflation = 1.0273511	
		•	ment Factor for Inflation = 1.0245234	
		2020 Annual Adjus	ment Factor for Inflation = 1.0288336	
			Cost per DUE With I	
ITE	Land Use Cotanan	Unit	DUE	Fee
Code	Land Use Category Industrial	Unit	per Unit	per Unit
110	Light Industrial	1,000 s.f.	0.910	\$1,857
	Heavy Industrial	1,000 s.f.	0.178	\$363
	Industrial Park	1,000 s.f.	0.798	\$1,629
	Manufacturing	1,000 s.f.	0.685	\$1,398
	Warehousing Mini-Warehousing	1,000 s.f. 1,000 s.f.	0.300 0.148	\$612 \$302
151	Residential	1,000 3.1.	0.140	\$502
210	Single Family	DU	1.000	\$2,041
	Apartment	DU	0.620	\$1,265
	Attached Condominium/Townhome	DU DU	0.780	\$1,592
	Mobile Home Park Senior Adult Housing - Detached	DU	0.590 0.270	\$1,204 \$551
	Senior Adult Housing - Attached	DU	0.230	\$469
253	Congregate Care	DU	0.070	\$143
260	Recreational Home	DU	0.109	\$222
310	Lodging Hotel	Room	0.545	\$1,112
	All Suites Hotel	Room	0.364	\$743
312	Business Hotel	Room	0.563	\$1,149
320	Motel	Room	0.355	\$725
411	Recreational City Park	Acre	0.184	\$376
	Golf Course	Hole	3.732	\$7,617
	Movie Theater	1,000 s.f.	1.486	\$3,033
	Health/Fitness Club	1,000 s.f.	1.589	\$3,243
	Athletic Club	1,000 s.f.	2.682	\$5,474
495	Recreational Community Center Institutional	1,000 s.f.	1.233	\$2,516
520	Elementary School	1,000 s.f.	0.832	\$1,698
	Private School (K - 12)	1,000 s.f.	1.170	\$2,388
	High School	1,000 s.f.	0.751	\$1,533
	Church	1,000 s.f.	0.386	\$788
	Day Care Center Library	1,000 s.f. 1,000 s.f.	3.653 5.125	\$7,456 \$10,460
	Medical	-,		4-0,000
	Hospital	1,000 s.f.	0.917	\$1,872
	Nursing Home Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$635 \$9,337
050	Office	1,000 5.1.	T.575	\$7,557
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$8,160
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$3,639
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$2,814
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$2,529 \$2,376
	> 800,000 s.f.	1,000 s.f.	1.145	\$2,337
720	Medical - Dental Office Building	1,000 s.f.	2.804	\$5,723
012	Retail	1 000 - £	0.550	\$1,123
812 814	Lumber Yard Specialty Center	1,000 s.f. 1,000 s.f.	1.522	\$3,106
815		1,000 s.f.	1.022	\$2,086
816	Hardware Store	1,000 s.f.	0.592	\$1,208
817	-	1,000 s.f.	0.849	\$1,733
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$2,596
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$2,825
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$2,941
	>1,000,000 s.f.	1,000 s.f.	1.528	\$3,119
931	Quality Restaurant High Turnover Restaurant	1,000 s.f.	2.959	\$6,039
	Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$5,806 \$8,892
	Fast Food Drive-In	1,000 s.f.	5.439	\$11,101
941		Service Pos.	1.895	\$3,868
	Automobile Care Center	1,000 s.f.	1.136	\$2,319
	New Car Sales	1,000 s.f.	0.956	\$1,951
84 <i>3</i> 944	Automobile Parts Sales Gas Station	1,000 s.f. Fueling Position	3.358 1.054	\$6,853 \$2,151
	Gas Station w/Convenience Market	Fueling Position	1.027	\$2,096
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$2,149
	Tire Store	1,000 s.f.	1.461	\$2,982
850 851	*	1,000 s.f.	1.547	\$3,157 \$7,060
851 852	Convenience Market 24-hour Convenience Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$7,060 \$4,657
853		1,000 s.f.	3.361	\$6,860
861	*	1,000 s.f.	1.519	\$3,100
862		1,000 s.f.	0.436	\$890
863		1,000 s.f.	0.972	\$1,984
864 880	-	1,000 s.f. 1,000 s.f.	1.060 1.421	\$2,163 \$2,900
881	Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$3,712
890	Furniture Store	1,000 s.f.	0.253	\$516
911	Walk-In Bank	1,000 s.f.	2.989	\$6,100 \$0.045
912	Drive-In Bank	1,000 s.f.	4.432	\$9,045

UPDATED: 4/22/2020						
SPF	RTA Impact Fees					
	liction: Roseville		justment Factor for Inflation = 1.0246904			
Distri			justment Factor for Inflation = 1.0323580			
Cost	per DUE: \$890		justment Factor for Inflation = 1.0245216 justment Factor for Inflation = 1.0273511			
			justment Factor for Inflation = 1.0245234			
		2020 Annual Ad	justment Factor for Inflation = 1.0288336			
			Cost per DUE With In			
ITE Codo	Land Use Category	Unit	DUE per Unit	Fee per Unit		
Code	Industrial	Unit	per Unit	per Olin		
110	Light Industrial	1,000 s.f.	0.910	\$951		
	Heavy Industrial	1,000 s.f.	0.178	\$186		
	Industrial Park	1,000 s.f.	0.798	\$834		
	Manufacturing Warehousing	1,000 s.f. 1,000 s.f.	0.685 0.300	\$716 \$313		
	Mini-Warehousing	1,000 s.f.	0.148	\$155		
	Residential	,				
	Single Family	DU	1.000	\$1,045		
	Apartment	DU DU	0.620	\$648		
	Attached Condominium/Townhome Mobile Home Park	DU DU	0.780 0.590	\$815 \$616		
	Senior Adult Housing - Detached	DU	0.270	\$282		
	Senior Adult Housing - Attached	DU	0.230	\$240		
	Congregate Care	DU	0.070	\$73		
260	Recreational Home Lodging	DU	0.109	\$114		
310	Hotel	Room	0.545	\$569		
	All Suites Hotel	Room	0.364	\$380		
	Business Hotel	Room	0.563	\$588		
320	Motel	Room	0.355	\$371		
411	Recreational City Park	Acre	0.184	\$192		
	Golf Course	Hole	3.732	\$3,898		
444	Movie Theater	1,000 s.f.	1.486	\$1,552		
-	Health/Fitness Club	1,000 s.f.	1.589	\$1,660		
	Athletic Club	1,000 s.f.	2.682	\$2,801		
495	Recreational Community Center Institutional	1,000 s.f.	1.233	\$1,288		
520	Elementary School	1,000 s.f.	0.832	\$869		
	Private School (K - 12)	1,000 s.f.	1.170	\$1,222		
	High School	1,000 s.f.	0.751	\$784		
	Church Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$403 \$3,816		
	Library	1,000 s.f.	5.125	\$5,353		
	Medical	,				
	Hospital	1,000 s.f.	0.917	\$958		
	Nursing Home Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$325 \$4,779		
050	Office	1,000 3.1.	4.575	34,175		
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$4,176		
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$1,862		
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,440		
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$1,294 \$1,216		
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,196		
720	8	1,000 s.f.	2.804	\$2,929		
012	Retail	1 000	0.550	¢574		
812 814		1,000 s.f. 1,000 s.f.	0.550 1.522	\$574 \$1,590		
815		1,000 s.f.	1.022	\$1,068		
816	Hardware Store	1,000 s.f.	0.592	\$618		
817	2	1,000 s.f.	0.849	\$887		
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$1,329		
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,446		
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$1,505		
	>1,000,000 s.f.	1,000 s.f.	1.528	\$1,596		
931	Quality Restaurant High Turnover Restaurant	1,000 s.f.	2.959	\$3,091		
	Figh Turnover Restaurant Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$2,972 \$4,551		
	Fast Food Drive-In	1,000 s.f.	5.439	\$5,681		
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$1,979		
	Automobile Care Center	1,000 s.f.	1.136	\$1,187		
	New Car Sales	1,000 s.f.	0.956	\$999		
843 944	Automobile Parts Sales Gas Station	1,000 s.f. Fueling Position	3.358 1.054	\$3,508 \$1,101		
	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,073		
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,100		
	Tire Store	1,000 s.f.	1.461	\$1,526		
850	-	1,000 s.f.	1.547	\$1,616		
851 852	Convenience Market 24-hour Convenience Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$3,613 \$2,384		
853		1,000 s.f.	3.361	\$2,584 \$3,511		
861		1,000 s.f.	1.519	\$1,587		
862		1,000 s.f.	0.436	\$455		
863	*	1,000 s.f.	0.972	\$1,015		
864 880	Toy/Childrens Superstore Drugstore W/O Drive-Thru	1,000 s.f. 1,000 s.f.	1.060 1.421	\$1,107 \$1,484		
881	Drugstore W/Drive-Thru	1,000 s.f.	1.421	\$1,484		
890	Furniture Store	1,000 s.f.	0.253	\$264		
911	Walk-In Bank	1,000 s.f.	2.989	\$3,122		
912	Drive-In Bank	1,000 s.f.	4.432	\$4,629		

UPDATED: 4/22/2020						
SPF	RTA Impact Fees					
	liction: Roseville		djustment Factor for Inflation = 1.0246904			
Distri	ct: Roseville East per DUE: \$1,074		djustment Factor for Inflation = 1.0323580 djustment Factor for Inflation = 1.0245216			
Cost	per DOE. \$1,074		Adjustment Factor for Inflation = 1.0243210			
			adjustment Factor for Inflation = 1.0245234			
		2020 Annual A	djustment Factor for Inflation = 1.0288336			
ITE			Cost per DUE With I DUE	flation = \$1,260 Fee		
	Land Use Category	Unit	per Unit	per Unit		
	Industrial					
	Light Industrial	1,000 s.f.	0.910	\$1,147		
	Heavy Industrial Industrial Park	1,000 s.f. 1,000 s.f.	0.178 0.798	\$224 \$1,006		
	Manufacturing	1,000 s.f.	0.685	\$863		
	Warehousing	1,000 s.f.	0.300	\$378		
151	Mini-Warehousing Residential	1,000 s.f.	0.148	\$187		
210	Single Family	DU	1.000	\$1,260		
	Apartment	DU	0.620	\$781		
	Attached Condominium/Townhome Mobile Home Park	DU DU	0.780 0.590	\$983 \$744		
	Senior Adult Housing - Detached	DU	0.270	\$340		
252	-	DU	0.230	\$290		
	Congregate Care	DU	0.070	\$88		
260	Recreational Home Lodging	DU	0.109	\$137		
	Hotel	Room	0.545	\$687		
	All Suites Hotel	Room	0.364	\$459		
	Business Hotel Motel	Room Room	0.563 0.355	\$710 \$447		
520	Recreational	1000	0.000	φ-1-1/		
	City Park	Acre	0.184	\$232		
	Golf Course Movie Theater	Hole 1,000 s.f.	3.732 1.486	\$4,704 \$1,873		
	Health/Fitness Club	1,000 s.f.	1.589	\$2,003		
	Athletic Club	1,000 s.f.	2.682	\$3,381		
495	Recreational Community Center Institutional	1,000 s.f.	1.233	\$1,554		
520	Elementary School	1,000 s.f.	0.832	\$1,049		
536	Private School (K - 12)	1,000 s.f.	1.170	\$1,475		
	High School	1,000 s.f.	0.751	\$947		
	Church Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$487 \$4,605		
590		1,000 s.f.	5.125	\$6,460		
(10	Medical	1000	0.015	61.15 (
	Hospital Nursing Home	1,000 s.f. 1,000 s.f.	0.917 0.311	\$1,156 \$392		
630		1,000 s.f.	4.575	\$5,767		
710	Office	1 000 - 6	2 008	\$5.020		
/10	Up to 50,000 s.f. 50,001-150,000 s.f.	1,000 s.f. 1,000 s.f.	3.998 1.783	\$5,039 \$2,247		
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,738		
	300,001-500,000 s.f.	1,000 s.f.	1.239	\$1,562		
	500,001-800,000 s.f. > 800,000 s.f.	1,000 s.f. 1,000 s.f.	1.164 1.145	\$1,467 \$1,443		
720		1,000 s.f.	2.804	\$3,534		
012	Retail	1 000	0.550	6(0)		
812 814		1,000 s.f. 1,000 s.f.	0.550 1.522	\$693 \$1,918		
815	Discount Store	1,000 s.f.	1.022	\$1,288		
816		1,000 s.f.	0.592	\$746		
817 820	2	1,000 s.f.	0.849	\$1,070		
620	< 200,000 s.f.	1,000 s.f.	1.272	\$1,603		
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,744		
	500,000s.f1,000,000 s.f. >1,000,000 s.f.	1,000 s.f. 1,000 s.f.	1.441 1.528	\$1,816 \$1,926		
931		1,000 s.f.	2.959	\$3,730		
	High Turnover Restaurant	1,000 s.f.	2.845	\$3,586		
	Fast Food w/o Drive-In	1,000 s.f.	4.357	\$5,492		
934 941	Fast Food Drive-In Quick Lube Vehicle Shop	1,000 s.f. Service Pos.	5.439 1.895	\$6,856 \$2,389		
	Automobile Care Center	1,000 s.f.	1.136	\$1,432		
	New Car Sales	1,000 s.f.	0.956	\$1,205		
843 944	Automobile Parts Sales Gas Station	1,000 s.f. Fueling Position	3.358 1.054	\$4,233 \$1,329		
945	Gas Station w/Convenience Market	Fueling Position	1.027	\$1,295		
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,327		
848 850	Tire Store Supermarket	1,000 s.f. 1,000 s.f.	1.461 1.547	\$1,842 \$1,950		
851		1,000 s.f.	3.459	\$4,360		
852	Convenience Market < 24-hour	1,000 s.f.	2.282	\$2,876		
853	*	1,000 s.f.	3.361	\$4,236		
861 862		1,000 s.f. 1,000 s.f.	1.519 0.436	\$1,915 \$550		
863	Electronics Superstore	1,000 s.f.	0.972	\$1,225		
864		1,000 s.f.	1.060	\$1,336		
880 881	Drugstore W/O Drive-Thru Drugstore W/Drive-Thru	1,000 s.f. 1,000 s.f.	1.421 1.819	\$1,791 \$2,293		
890	Furniture Store	1,000 s.f.	0.253	\$319		
911	Walk-In Bank	1,000 s.f.	2.989	\$3,768		
912	Drive-In Bank	1,000 s.f.	4.432	\$5,586		

UPDATED: 4/22/2020						
SPF	RTA Impact Fees					
	liction: Placer County		justment Factor for Inflation = 1.0246904			
Distri			justment Factor for Inflation = 1.0323580			
Cost	per DUE: \$1,210		justment Factor for Inflation = 1.0245216 justment Factor for Inflation = 1.0273511			
			justment Factor for Inflation = 1.0245234			
		2020 Annual Ad	ustment Factor for Inflation = 1.0288336			
			Cost per DUE With In			
ITE Codo	Land Use Category	Unit	DUE per Unit	Fee per Unit		
Coue	Industrial	Unit	per Unit	per Olin		
110	Light Industrial	1,000 s.f.	0.910	\$1,292		
	Heavy Industrial	1,000 s.f.	0.178	\$253		
	Industrial Park	1,000 s.f.	0.798	\$1,133		
	Manufacturing Warehousing	1,000 s.f. 1,000 s.f.	0.685 0.300	\$973 \$426		
	Mini-Warehousing	1,000 s.f.	0.148	\$210		
	Residential	,				
	Single Family	DU	1.000	\$1,420		
	Apartment	DU	0.620	\$880		
	Attached Condominium/Townhome Mobile Home Park	DU DU	0.780 0.590	\$1,108 \$838		
	Senior Adult Housing - Detached	DU	0.270	\$383		
252	-	DU	0.230	\$327		
	Congregate Care	DU	0.070	\$99		
260		DU	0.109	\$155		
310	Lodging Hotel	Room	0.545	\$774		
	All Suites Hotel	Room	0.364	\$517		
	Business Hotel	Room	0.563	\$800		
320	Motel	Room	0.355	\$504		
411	Recreational City Park	Acre	0.184	\$261		
	Golf Course	Hole	3.732	\$5,300		
444	Movie Theater	1,000 s.f.	1.486	\$2,110		
	Health/Fitness Club	1,000 s.f.	1.589	\$2,257		
	Athletic Club	1,000 s.f.	2.682	\$3,809		
495	Recreational Community Center Institutional	1,000 s.f.	1.233	\$1,751		
520	Elementary School	1,000 s.f.	0.832	\$1,182		
	Private School (K - 12)	1,000 s.f.	1.170	\$1,662		
	High School	1,000 s.f.	0.751	\$1,066		
	Church Day Care Center	1,000 s.f. 1,000 s.f.	0.386 3.653	\$548 \$5,188		
	Library	1,000 s.f.	5.125	\$7,278		
	Medical	,				
	Hospital	1,000 s.f.	0.917	\$1,302		
	Nursing Home Clinic	1,000 s.f. 1,000 s.f.	0.311 4.575	\$442 \$6,497		
050	Office	1,000 5.1.	4.373	\$0,477		
710	Up to 50,000 s.f.	1,000 s.f.	3.998	\$5,678		
	50,001-150,000 s.f.	1,000 s.f.	1.783	\$2,532		
	150,001-300,000 s.f.	1,000 s.f.	1.379	\$1,958		
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.239 1.164	\$1,759 \$1,653		
	> 800,000 s.f.	1,000 s.f.	1.145	\$1,626		
720	8	1,000 s.f.	2.804	\$3,982		
012	Retail	1.000	0.550	¢701		
812 814		1,000 s.f. 1,000 s.f.	0.550 1.522	\$781 \$2,161		
815		1,000 s.f.	1.022	\$1,451		
816		1,000 s.f.	0.592	\$841		
817	2	1,000 s.f.	0.849	\$1,206		
820	Shopping Center < 200,000 s.f.	1,000 s.f.	1.272	\$1,806		
	200,001-500,000 s.f.	1,000 s.f.	1.384	\$1,965		
	500,000s.f1,000,000 s.f.	1,000 s.f.	1.441	\$2,046		
	>1,000,000 s.f.	1,000 s.f.	1.528	\$2,170		
931		1,000 s.f.	2.959	\$4,202		
	High Turnover Restaurant Fast Food w/o Drive-In	1,000 s.f. 1,000 s.f.	2.845 4.357	\$4,040 \$6,187		
	Fast Food Drive-In	1,000 s.f.	5.439	\$7,724		
	Quick Lube Vehicle Shop	Service Pos.	1.895	\$2,691		
	Automobile Care Center	1,000 s.f.	1.136	\$1,613		
	New Car Sales	1,000 s.f.	0.956	\$1,358		
843 944	Automobile Parts Sales Gas Station	1,000 s.f. Fueling Position	3.358 1.054	\$4,769 \$1,497		
	Gas Station w/Convenience Market	Fueling Position	1.034	\$1,458		
	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1.053	\$1,495		
	Tire Store	1,000 s.f.	1.461	\$2,075		
850		1,000 s.f.	1.547	\$2,197		
851 852	Convenience Market 24-hour Convenience Market < 24-hour	1,000 s.f. 1,000 s.f.	3.459 2.282	\$4,912 \$3,241		
852		1,000 s.f.	3.361	\$4,773		
861		1,000 s.f.	1.519	\$2,157		
862		1,000 s.f.	0.436	\$619		
863		1,000 s.f.	0.972	\$1,380		
864 880		1,000 s.f. 1,000 s.f.	1.060 1.421	\$1,505 \$2,018		
881	Drugstore W/Drive-Thru	1,000 s.f.	1.421	\$2,583		
890	Furniture Store	1,000 s.f.	0.253	\$359		
911	Walk-In Bank	1,000 s.f.	2.989	\$4,245		
912	Drive-In Bank	1,000 s.f.	4.432	\$6,294		

Tier 2 SPRTA Fees Updated for ITE Trip Generation, 9th Edition **Detailed DUE Rates**

		R = Residential C = Commercial and Retail	I = Industr U = Unive	ial/Office/Other rsity				
Tier 2 LU	ITE Code	Land Use Category		P.M. Peak Hour Trip Rate Per Unit ¹	Trip Length	% New Trips ²	VMT per Unit	DU
I	110	Industrial Light Industrial	0.97	0.97/1,000 s.f.	5.1	92	4.55	0.9
I	120	Heavy Industrial	0.19	0.19/1,000 s.f.	5.1	92	0.89	0.1
Ι	130	Industrial Park	0.85	0.85/1,000 s.f.	5.1	92	3.99	0.7
Ι	140	Manufacturing	0.73	0.73/1,000 s.f.	5.1	92	3.43	0.6
I	150	Warehousing	0.32	0.32/1,000 s.f.	5.1	92	1.50	0.3
Ι	151	Mini-Warehousing Residential	0.26	0.26/1,000 s.f.	3.1	92	0.74	0.1
R	210	Single Family	1.00	1.0/DU	5	100	5.00	1.0
R	220	Apartment	0.62	0.62/DU	5	100	3.10	0.6
R	231	Attached Condominium/Townhome	0.78	0.78/DU	5	100	3.90	0.7
R	240	Mobile Home Park	0.59	0.59/DU	5	100	2.95	0.5
R R	251 252	Senior Adult Housing - Detached Senior Adult Housing - Attached	0.27 0.23	0.27/DU 0.23/DU	5 5	100 100	1.35 1.15	0.2
R	252	Congregate Care	0.17	0.17/DU	2.8	74	0.35	0.0
R	260	Recreational Home	0.26	0.26/DU	2.8	75	0.55	0.1
		Lodging						
С	310 311	Hotel	0.60 0.40	0.60/Room	6.4 6.4	71 71	2.73	0.5
C C	311	All Suites Hotel Business Hotel	0.40	0.4/Room 0.62/Room	6.4 6.4	71	1.82 2.82	0.3 0.5
c	320	Motel	0.02	0.47/Room	6.4	59	1.77	0.3
		Recreational						
I	411	City Park	0.16	0.16/Acre	6.4	90	0.92	0.1
C C	430 444	Golf Course Movie Theater	2.92 3.80	2.92/Hole 3.80/1,000 s.f.	7.1 2.3	90 85	18.66 7.43	3.7 1.4
c	444 492	Health/Fitness Club	3.80	3.53/1,000 s.f.	2.5	83 75	7.94	1.4
c	493	Athletic Club	5.96	5.96/1,000 s.f.	3	75	13.41	2.6
Ι	495	Recreational Community Center	2.74	2.74/1,000 s.f.	3	75	6.17	1.2
	520	Institutional	1.01	1 21/1 000 0	4.2	00	4.16	0.0
U U	520 536	Elementary School Private School (K - 12)	1.21 1.70	1.21/1,000 s.f. 1.70/1000 s.f.	4.3 4.3	80 80	4.16 5.85	0.8
U	530	High School	0.97	0.97/1,000 s.f.	4.3	90	3.75	0.7
I	560	Church	0.55	0.55/1,000 s.f.	3.9	90	1.93	0.3
С	565	Day Care Center	12.34	12.34/1,000 s.f.	2	74	18.26	3.6
Ι	590	Library Medical	7.30	7.30/1,000 s.f.	3.9	90	25.62	5.1
Ι	610	Hospital	0.93	0.93/1,000 s.f.	6.4	77	4.58	0.9
R	620	Nursing Home	0.74	0.74/1,000 s.f.	2.8	75	1.55	0.3
Ι	630	Clinic	5.18	5.18/1,000 s.f.	4.8	92	22.87	4.5
I	710	Office	4.26	4.26/1,000 s.f.	5.1	92	19.99	3.9
I	/10	Up to 50,000 s.f. 50,001 - 150,000 s.f.	4.20	4.20/1,000 s.f.	5.1	92	8.91	1.7
I		150,001 - 300,000 s.f.	1.47	1.47/1,000 s.f.	5.1	92	6.90	1.3
Ι		300,001 - 500,000 s.f.	1.32	1.32/1,000 s.f.	5.1	92	6.19	1.2
Ι		500,000 - 800,000 s.f.	1.24	1.24/1,000 s.f.	5.1	92	5.82	1.1
I I	720	> 800,000 s.f. Medical - Dental Office Building	1.22 3.57	1.22/1,000 s.f. 3.57/1,000 s.f.	5.1 5.1	92 77	5.72 14.02	1.1 2.8
1	720	Retail	5.57	5.57/1,000 5.1.	5.1	11	14.02	2.0
С	812	Building Materials & Lumber Yard	4.49	4.49/1,000 s.f.	1.7	36	2.75	0.5
С	826	Specialty Center	2.71	2.71/1,000 s.f.	3.6	78	7.61	1.5
С	815	Discount Store	4.98	4.98/1,000 s.f.	1.8	57	5.11	1.0
C C	816 817	Hardware Store Nursery	4.84 6.94	4.84/1,000 s.f. 6.94/1,000 s.f.	1.7 1.7	36 36	2.96 4.25	0.5
c	820	Shopping Center	0.94	0.7-11,000 5.1.	1./	50	7.23	0.0
С		< 200,000 s.f.	5.99	5.99/1,000 s.f.	1.8	59	6.36	1.2
С		200,001-500,000 s.f.	3.96	3.96/1,000 s.f.	2.3	76	6.92	1.3
С		500,000s.f1,000,000 s.f.	3.08	3.08/1,000 s.f.	3	78	7.21	1.4
C	0.2.1	>1,000,000 s.f.	2.72	2.72/1000 s.f.	3.6	78	7.64	1.5
C C	931 932	Quality Restaurant High Turnover Restaurant	7.49 9.85	7.49/1,000 s.f. 9.85/1,000 s.f.	2.5 1.9	79 76	14.79 14.22	2.9 2.8
c	932	Fast Food w/o Drive-In	26.15	26.15/1,000 s.f.	1.9	49	21.78	4.3
С	934	Fast Food Drive-In	32.65	32.65/1,000 s.f.	1.7	49	27.20	5.4
С	941	Quick Lube Vehicle Shop	5.19	5.19/Srvc. Pos.	2.2	83	9.48	1.8
С	942	Automobile Care Center	3.11	3.11/1,000 s.f.	2.2	83	5.68	1.1
C C	841 843	New Car Sales Automobile Parts Sales	2.62 5.98	2.62/1,000 s.f. 5.98/1,000 s.f.	2.4 3.6	76 78	4.78 16.79	0.9 3.3
c	944 944	Gasoline/Service Station	13.87	13.87/Fueling Pos.	1.9	20	5.27	1.0
c	945	Gas/Serv. Stn. W/Conv. Market	13.51	13.51/Fueling Pos.	1.9	20	5.13	1.0
С	946	Gas/Serv. Stn. W/Conv. Mkt./Wash	13.86	13.86/Fueling Pos.	1.9	20	5.27	1.0
С	848	Tire Store	4.15	4.15/1,000 s.f.	2.2	80	7.30	1.4
C C	850 851	Supermarket	9.48 52.41	9.48/1,000 s.f. 52.41/1.000 s.f.	1.7	48 22	7.74	1.5 3.4
c	851 852	Convenience Market 24-hour Convenience Market < 24-hour	52.41 34.57	52.41/1,000 s.f. 34.57/1,000 s.f.	1.5 1.5	22	17.30 11.41	3.4 2.2
c	853	Convenience Market ~ 24-nour	50.92	50.92/1,000 s.f.	1.5	22	16.80	3.3
С	857	Discount Club	4.18	4.18/1,000 s.f.	2.3	79	7.60	1.5
С	862	Home Improvement Superstore	2.33	2.33/1,000 s.f.	1.8	52	2.18	0.4
С	863	Electronics Superstore	4.50	4.50/1,000 s.f.	1.8	60	4.86	0.9
C	864	Toy/Childrens Superstore	4.99	4.99/1,000 s.f.	1.8	59	5.30	1.0
C C	880 881	Drugstore W/O Drive-Thru Drugstore W/Drive-Thru	8.40 9.91	8.40/1,000 s.f. 9.91/1,000 s.f.	1.8 1.8	47 51	7.11 9.10	1.4 1.8
c	890	Furniture Store	0.45	0.45/1,000 s.f.	3.6	78	1.26	0.2
č	911	Walk-In Bank	12.13	12.13/1,000 s.f.	1.6	77	14.94	2.9
С	912	Drive-In Bank	24.30	24.30/1,000 s.f.	1.6	57	22.16	4.4

1			UPDAT	ED: 4/22/2020
	Tier 2 SPRTA Fees			
	Land Use Categories Fee Per DUE		2010 - 2015 Inflation Adjustment = 1.1944424	
	R Residential \$5,473		2017 Inflation Adjustment = 1.0245216	
	I Industrial/Office/Other \$1,493		2018 Inflation Adjustment = 1.0273511	
	C Commercial/Retail \$2,966		2019 Inflation Adjustment = 1.0245234	
	U University \$1,000		2020 Inflation Adjustment = 1.0288336 Total Inflation Adjustment = 1.3251720	
			Four million regustitent 1.5251720	
T2	ITE		DUE	Fee
Fee	Code Land Use Category	Unit	per Unit	per Unit
	Industrial	1 000 6	0.010	¢1.000
I	110 Light Industrial 120 Heavy Industrial	1,000 s.f. 1,000 s.f.	0.910 0.178	\$1,800 \$352
I	130 Industrial Park	1,000 s.f.	0.798	\$1,579
I	140 Manufacturing	1,000 s.f.	0.685	\$1,355
Ι	150 Warehousing	1,000 s.f.	0.300	\$594
I	151 Mini-Warehousing	1,000 s.f.	0.148	\$293
R	Residential 210 Single Family	DU	1.000	\$7,253
R	220 Apartment	DU	0.620	\$4,497
R	231 Attached Condominium/Townhome	DU	0.780	\$5,657
R	240 Mobile Home Park	DU	0.590	\$4,279
R	251 Senior Adult Housing - Detached	DU	0.270	\$1,958
R	252 Senior Adult Housing - Attached	DU	0.230	\$1,668
R R	253 Congregate Care 260 Recreational Home	DU DU	0.070 0.109	\$508 \$791
Л	Lodging	00	0.107	\$/91
С	310 Hotel	Room	0.545	\$2,142
С	311 All Suites Hotel	Room	0.364	\$1,431
C	312 Business Hotel	Room	0.563	\$2,213
C	320 Motel	Room	0.355	\$1,395
Ι	Recreational 411 City Park	Acre	0.184	\$364
C	430 Golf Course	Hole	3.732	\$14,668
C	444 Movie Theater	1,000 s.f.	1.486	\$5,841
С	492 Health/Fitness Club	1,000 s.f.	1.589	\$6,246
С	493 Athletic Club	1,000 s.f.	2.682	\$10,541
I	495 Recreational Community Center Institutional	1,000 s.f.	1.233	\$2,439
U	520 Elementary School	1,000 s.f.	0.832	\$1,103
Ŭ	536 Private School (K - 12)	1,000 s.f.	1.170	\$1,550
U	530 High School	1,000 s.f.	0.751	\$995
Ι	560 Church	1,000 s.f.	0.386	\$764
С	565 Day Care Center	1,000 s.f.	3.653	\$14,358
I	590 Library Medical	1,000 s.f.	5.125	\$10,140
Ι	610 Hospital	1,000 s.f.	0.917	\$1,814
R	620 Nursing Home	1,000 s.f.	0.311	\$2,256
Ι	630 Clinic	1,000 s.f.	4.575	\$9,052
_	Office			
I	710 Up to 50,000 s.f.	1,000 s.f.	3.998	\$7,910
I I	50,001-150,000 s.f. 150,001-300,000 s.f.	1,000 s.f. 1,000 s.f.	1.783 1.379	\$3,528 \$2,728
I	300,001-500,000 s.f.	1,000 s.f.	1.239	\$2,451
I	500,001-800,000 s.f.	1,000 s.f.	1.164	\$2,303
Ι	> 800,000 s.f.	1,000 s.f.	1.145	\$2,265
I	720 Medical - Dental Office Building	1,000 s.f.	2.804	\$5,548
С	Retail 812 Lumber Yard	1,000 s.f.	0.550	\$2,162
c	812 Europer Faid 814 Specialty Center	1,000 s.f.	1.522	\$5,982
C C	815 Discount Store	1,000 s.f.	1.022	\$4,017
С	816 Hardware Store	1,000 s.f.	0.592	\$2,327
С	817 Nursery	1,000 s.f.	0.849	\$3,337
C C	820 Shopping Center	1 000 5	1 070	\$5 000
C C	< 200,000 s.f. 200,001-500,000 s.f.	1,000 s.f. 1,000 s.f.	1.272 1.384	\$5,000 \$5,440
c	500,000s.f1,000,000 s.f.	1,000 s.f.	1.384	\$5,664
C	>1,000,000 s.f.	1,000 s.f.	1.528	\$6,006
С	931 Quality Restaurant	1,000 s.f.	2.959	\$11,630
С	932 High Turnover Restaurant	1,000 s.f.	2.845	\$11,182
C C	933 Fast Food w/o Drive-In 934 Fast Food Drive In	1,000 s.f.	4.357	\$17,125 \$21,378
C C	934 Fast Food Drive-In 941 Quick Lube Vehicle Shop	1,000 s.f. Service Pos.	5.439 1.895	\$21,378 \$7,448
c	942 Automobile Care Center	1,000 s.f.	1.136	\$4,465
C	841 New Car Sales	1,000 s.f.	0.956	\$3,758
С	843 Automobile Parts Sales	1,000 s.f.	3.358	\$13,198
С	944 Gas Station	Fueling Position	1.054	\$4,143
C C	945 Gas Station w/Convenience Market 946 Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position Fueling Position	1.027 1.053	\$4,037 \$4,139
c	848 Tire Store	1,000 s.f.	1.053	\$4,139 \$5,742
C C	850 Supermarket	1,000 s.f.	1.547	\$6,080
C	851 Convenience Market 24-hour	1,000 s.f.	3.459	\$13,595
С	852 Convenience Market < 24-hour	1,000 s.f.	2.282	\$8,969
С	853 Convenience Market w/Gas Pumps	1,000 s.f.	3.361	\$13,210
C C	861 Discount Club	1,000 s.f.	1.519	\$5,970 \$1,714
C C	862 Home Improvement Superstore863 Electronics Superstore	1,000 s.f. 1,000 s.f.	0.436 0.972	\$1,714 \$3,820
c	864 Toy/Childrens Superstore	1,000 s.f.	1.060	\$4,166
C	880 Drugstore W/O Drive-Thru	1,000 s.f.	1.421	\$5,585
С	881 Drugstore W/Drive-Thru	1,000 s.f.	1.819	\$7,150
С	890 Furniture Store	1,000 s.f.	0.253	\$994
C C	911 Walk-In Bank 912 Drive-In Bank	1,000 s.f. 1,000 s.f.	2.989 4.432	\$11,748 \$17,420
	712 Drive-in Dalik	1,000 8.1.	4.432	\$17,420

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY

RESOLUTION NO. 21-09

IN THE MATTER OF: RESOLUTION APPROVING THE ANNUAL REPORT FOR FISCAL YEAR 2020/21 AND FIVE-YEAR REPORT FOR FISCAL YEARS 2016/17 THROUGH 2020/21 AND MAKING FINDINGS REQUIRED BY THE MITIGATION FEE ACT

The following resolution was duly passed by the Board of the South Placer Regional Transportation Authority at a regular meeting held December 1, 2021 by the following vote on roll call:

WHEREAS, pursuant to the Mitigation Fee Act (Government Code Section 66000, et seq.) certain findings are required to be made regarding unexpended development impact fees in connection with consideration of the annual development impact fee report; and

WHEREAS, the Annual Report for Fiscal Year 2020/21 and Five-Year Report for Fiscal Years 2016/17 through 2020/21 identifies impact fee programs for which there are unexpended development impact fees for which findings are required.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the South Placer Regional Transportation Authority hereby approves the Annual Report for Fiscal Year 2020-21 and Five-Year Report for Fiscal Years 2016/17 through 2020/21; and

BE IT FURTHER RESOLVED that Board of Directors of the South Placer Regional Transportation Authority hereby finds the following as required by Government Code Section 66001(d) and based upon review of the Annual Report for Fiscal Year 2020/21 and Five-Year Report for Fiscal Years 2016/17 through 2020/21: 1) That the purpose of the development impact fees has been identified. 2) That there is a continued need for the improvements and that there is a reasonable relationship between the fees and the impacts for development for which the fees are collected. 3) That the sources and amounts of funding anticipated to complete the financing of improvements have been identified. 4) That the approximate dates for funding improvements are identified unless the improvements are longer term projects or are planned by another agency.

Chair South Placer Regional Transportation Authority

Executive Director

Attest:



City of Lincoln

City of Rocklin

City of Roseville

Placer County

TO: SPRTA Board of Director

DATE: December 1, 2021

FROM: David Melko, Senior Transportation Planner

SUBJECT: <u>PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION OF</u> <u>NECESSITY TO ACQUIRE PROPERTY AND TEMPORARY</u> <u>CONSTRUCTION EASEMENT FOR I-80 AUXILIARY LANES PROJECT</u> (APN: 014-183-029)

Action Requested

- 1. Conduct a public hearing to consider the adoption of Resolution No. 21-11 and to receive testimony from the property owner or their representatives on the issues relevant to the Resolution of Necessity.
- 2. Find the environmental impacts of adoption of Resolution No. 21-11 associated with the I-80 Auxiliary Lanes Project are fully analyzed in the Mitigated Negative Declaration previously approved by Caltrans on October 21, 2016, and received approval of a Categorical Exclusion under NEPA on August 22, 2016, as revalidated in October 2020 and October 2021, and that the need for subsequent environmental review pursuant to Public Resources Code §21166 and State CEQA Guidelines §15162 and §15164 is not triggered.
- 3. Make the following findings:
 - a. The public interest and necessity require the Project;
 - b. The Project is planned in a manner that will be most compatible with the greatest public good and the least private injury;
 - c. The property sought to be acquired is necessary for the Project; and
 - d. The offer required by §7267.2 of the California Government Code have been made to the owner of record of the property identified as APN: 014-183-029 located at 210 South Harding, Roseville
- 4. Adopt Resolution No. 21-11 determining that the public interest and necessity require the acquisition of certain real property in fee and a temporary construction easement as described and depicted on Exhibits A and B, and Exhibits A-1 and B-1, respectively, to construct the I-80 Auxiliary Lanes Project.
- 5. Authorize Counsel to file legal proceedings and take other steps necessary to acquire the property by eminent domain and provide direction to the Executive Director to undertake all the necessary actions for the South Placer Regional Transportation Authority (SPRTA) to complete this real property acquisition for the I-80 Auxiliary Lanes Project.

SPRTA Board of Directors PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION OF NECESSITY TO ACQUIRE PROPERTY AND TEMPORARY CONSTRUCTION EASEMENT FOR I-80 AUXILIARY LANES PROJECT December 1, 2021 Page 2

Background

PCTPA is the implementing agency for the planning, environmental, final design and right of way phases of the I-80 Auxiliary Lanes Project. SPRTA is the public agency having jurisdiction to acquire the right-of-way for the Project on behalf of the Placer County Transportation Planning Agency (PCTPA). Caltrans is the lead agency for CEQA and NEPA and will advertise, award, and administer (AAA) construction of the Project.

Federal and state environmental documentation was approved for the I-80 Auxiliary Lanes Project in August and October 2016, respectively. CEQA and NEPA revalidations were also approved by Caltrans, as lead agency under CEQA and NEPA, in October of 2020 and October of 2021. PCTPA and SPRTA filed Notices of Determinations based on Caltrans revalidations in October 2021.

The Project was awarded construction funding by the California Transportation Commission in December 2020.

The Board of Directors approved Resolution No. 20-07 in June 2020 allocating SPRTA funds for project right-of-way acquisition. The Board at the same meeting also approved Resolution No. 20-08, which delegated to the Executive Director such actions upon Board approval as may be necessary to accomplish the purpose of the said resolution.

On June 23, 2021, the Board of Directors approved Resolution No. 21-06 approving the acquisition of real property and Temporary Construction Easement at 210 South Harding, Roseville (APN: 014-183-029) and authorize the Executive Director to complete these real property transactions for the I-80 Auxiliary Lanes Project.

An offer was made to the property owner in November 2020 and revised in May 2021 for the acquisition parcels and negotiations have continued successfully; however, title issues have arisen related to how the property is held in trust, which is delaying the execution of the Right of Way contract and the close of escrow. It is necessary to consider using eminent domain to acquire the property so that the project can move forward consistent with the project funding and construction requirements.

Discussion

The I-80 Auxiliary Lanes Project will add a 5th westbound through lane on I-80 from east of Douglas Boulevard to west of Riverside Avenue in Roseville where four through lanes currently exist, and improvements to on and off ramps within the Project area. The Project will also construct an eastbound auxiliary lane on I-80 from 0.8 miles east of Highway 65 to Rocklin Road, including widening the off-ramp to two lanes.

SPRTA Board of Directors PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION OF NECESSITY TO ACQUIRE PROPERTY AND TEMPORARY CONSTRUCTION EASEMENT FOR I-80 AUXILIARY LANES PROJECT December 1, 2021 Page 3

Subject Property and Affected Property Interest

The I-80 Auxiliary Lanes Project will impact one privately owned parcel located at the southerly end of 210 South Harding Boulevard and adjacent to the right-of-way line of Interstate 80 near Douglas Boulevard (APN: 014-183-029).

For the I-80 Auxiliary Lanes Project, the proposed Resolution of Necessity involves acquisitions of the affected property interests that are described in the table below:

Property Owner	Property Owner APN		Size (Sq. Ft.)	Acquisition Progress	
Candice L. Stephenson, Trustee et. al.	014-183-029	Fee & Temporary Construction Easement	4,310 & 2,985	Under Negotiation	

The affected property and property interests is owned by Candice L. Stephenson, Trustee et. al. Legal ownership of the property management trust has been recently updated and is currently being reviewed by the title company.

Acquisition

Pursuant to the provisions of Section 1245.235 of California Code of Civil Procedure, notice of this public hearing has been given to all persons whose property and property interests are to be acquired by eminent domain and whose names and addresses appear on the last Placer County equalized assessment roll, all of whom have been given reasonable opportunity to appear and be heard before the Board of Directors on each of the matters it must consider prior to adopting the proposed Resolution of Necessity. Refer to Attachment 1.

Offer to Purchase

SPRTA, is required to obtain a formal valuation of the affected property and submit a fair market value offer of compensation to the property owners. An appraisal for a portion of the 210 South Harding Boulevard parcel was completed by Pattison & Associates, Inc. in June 2020, with the appraisal review completed by Ryan Valuation Services in July 2020. Pattison & Associates revised their appraisal in March 2021 to include a cost to cure damage to relocate a water and electrical line, an electrical panel/circuit breaker box, and replace two electrical outlet boxes on poles that will be impacted by project work. These items will be relocated and/or replaced by the property owner and are necessary for the property owner to lease the property, used seasonally for Christmas Tree sales.

SPRTA Board of Directors PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION OF NECESSITY TO ACQUIRE PROPERTY AND TEMPORARY CONSTRUCTION EASEMENT FOR I-80 AUXILIARY LANES PROJECT December 1, 2021 Page 4

A formal acquisition offer based on Board authorization in Resolution No. 20-08 was initially presented to the property owners in November 2020. A revised offer was presented in May 2021 that included the cost to cure damages not addressed in the original offer and adjusted

the offer to remove an originally proposed PG&E easement that was no longer needed for the project. The updated offer, including the terms of the acquisition were acceptable to Ms. Stephenson.

Adoption of the Proposed Resolution of Necessity and Findings

To adopt the Resolution of Necessity, the SPRTA Board must make the following findings:

a. The public interest and necessity require the Project.

The acquisition of private property for a public right-of-way has long been regarded as a "public use" for which the use of eminent domain is justified. There are several statutes in the California Code of Civil Procedure and California Government Code authorizing the use of eminent domain for purposes of constructing, improving and/or expanding public rights-of-way. (California Code of Civil Procedure sections 1240.010-1240.050, 1240.110-1240.120, 1240.610; Government Code sections 37350.5, 37353, 39792, 40401, 40404.

The public interest and necessity require the I-80 Auxiliary Lanes Project. The Project is needed because I-80 is experiencing operational problems caused by high peak period traffic volumes. I-80 is the primary east-west transcontinental interstate, serving as a transportation corridor for both passengers and freight throughout the United States. Growth in the South Placer region has increased daily commuter traffic and traffic to major commercial and educational centers in South Placer. This increased traffic, together with increased demand generated from recreational destinations in the Sierra Nevada to the east and the San Francisco Bay Area and Silicon Valley to the west have resulted in congestion, safety concerns, and reduced levels of service on I-80 at the Project location.

b. The Project is planned in a manner that will be most compatible with the greatest public good and the least private injury.

Through the planning and environmental phases, PCTPA/SPRTA considered design alternatives to address Project purpose and need. The Project has been developed in a manner most compatible with the greatest public good and the least private injury. The Project will enhance throughput capacity on I-80 at two locations; reduce freeway congestion by addressing operational deficiencies that create bottlenecks and delay; ensure that I-80 operates at an acceptable level of service; and improve safety with vehicle merge/weave movements while taking the least amount of property necessary to complete the Project improvements.

SPRTA Board of Directors PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION OF NECESSITY TO ACQUIRE PROPERTY AND TEMPORARY CONSTRUCTION EASEMENT FOR I-80 AUXILIARY LANES PROJECT December 1, 2021 Page 5

c. The property sought to be acquired is necessary for the Project.

The property described in the table above is necessary for the proposed Project. Due to the location of the property, the I-80 Auxiliary Lanes Project cannot go forward without acquisition of the subject property in fee as listed herein. The temporary construction easement is needed to gain right-of-entry to construct the required Project improvements. The Project cannot be completed without the subject property.

Through the aforementioned planning, environmental and design process, it was determined that there is no alternative land on which to realign the project without creating a greater impact or without compromising the project. The existing Douglas Boulevard interchange on-ramp located to the north of the property is a significant physical constraint. Other alternatives were considered, but the proposed design provides the best combination of drainage mitigation, water quality treatment, and less impact to additional adjacent public and private facilities. The property is needed to mitigate project drainage impacts and provide water quality treatment as required by State and Federal design criteria. Meanwhile, the subject property is undeveloped by comparison, and used seasonally for Christmas Tree sales.

d. The offers required by §7267.2 of the California Government Code have been made to the owners of record.

The offers required by California Government Code §7267.2 have been made to the owners of record for the necessary property interests. California Government Code §7267.2 requires that an offer be made to the owner in an amount which SPRTA believes represent just compensation. The offer made by SPRTA was based upon the full amount believed to be fair market value and just compensation for the property interests. A copy of the formal acquisition offer required by Government Code §7267.2 was delivered to Strauch Stephenson on November 2, 2020. A revised offer was made on May 21, 2021.

Policy Alternative

The Board of Directors may choose to not adopt the Resolution of Necessity for the subject property and property interests and direct staff to continue with negotiations. This action would, however, delay the Project schedule and place construction funding at risk. Negotiations with the property owner continues to resolve the current title ownership issue and can continue notwithstanding the adoption of the Resolution of Necessity and a filing of any action in eminent domain.

SPRTA Board of Directors PUBLIC HEARING TO CONSIDER AND ADOPT A RESOLUTION OF NECESSITY TO ACQUIRE PROPERTY AND TEMPORARY CONSTRUCTION EASEMENT FOR I-80 AUXILIARY LANES PROJECT December 1, 2021 Page 6

Reasons for Staff Recommendation

It is necessary to acquire the subject property and property interests to obtain possession in time to meet the Project's construction schedule and funding deadlines.

Staff recommends that the Board make the appropriate findings and adopt Resolution No. 21-11, which makes the necessary statutory findings and is required prior to the commencement of eminent domain proceedings to acquire the subject property and affected property interests as stated herein; and authorize Counsel to file an eminent domain action, and the Executive Director to complete the real property transactions for the I-80 Auxiliary Lanes Project. The proposed Resolution makes the required findings that the Board of Directors is authorized to acquire the subject property and affected property interests through its eminent domain powers by filing actions in court. The SPRTA Technical Advisory Committee (TAC) concurs with the Project right-of-way acquisition. The proposed Resolution of Necessity must be approved by a two-thirds vote.

Financial Impact

The direct fiscal impact includes the cost of acquisition for the subject property, attorney fees, costs if the action is filed, consultant and administrative expenses.

Description of Attachments

Proposed Resolution of Necessity for Acquisition of the Subject Property with Exhibits.

Exhibit A and B - Legal Description and Plat of Fee Acquisition Exhibit A-1 and B-1 - Legal Description and Plat of Temporary Construction Easement

Attachment 1 - November 9, 2021, Letter: Notice of Intent to Adopt a Resolution of Necessity

DM:RC:ML:ss

RESOLUTION NO. 21-11

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY DECLARING THE NECESSITY TO ACQUIRE REAL PROPERTY INTERESTS NECESSARY FOR THE INTERSTATE 80 AUXILIARY LANE PROJECT (210 SOUTH HARDING, ROSEVILLE: APN: 014-183-029)

PASSED AND ADOPTED by the Board of Directors of the South Placer Regional Transportation Authority, this 1st day of December 2021, by the following vote on roll call:

AYES Board Members:

NOES Board Members:

ABSENT Board Members:

Jim Holmes, Chair

ATTEST:

Michael W. Luken, Executive Director

WHEREAS, the Interstate 80 Auxiliary Lane Project ("Project") is to be constructed by Caltrans on Interstate 80 westbound from east of Douglas Boulevard to west of Riverside Avenue in the City of Roseville, and eastbound from 0.8 miles east of SR 65 to Rocklin Road in the City of Rocklin; and

WHEREAS, pursuant to a cooperative agreement with Caltrans, Placer County Transportation Planning Agency ("PCTPA"), is the implementing agency for the planning, environmental, design, and right of way phase of the Interstate 80 Auxiliary Lane Project; and

WHEREAS, the South Placer Regional Transportation Authority ("SPRTA") is assisting PCPTA with the right-of-way phase of the Interstate 80 Auxiliary Lane Project; and

WHEREAS, the Interstate 80 Auxiliary Lane Project will enhance throughput capacity on I-80 at two locations; reduce freeway congestion by addressing operational deficiencies that create bottlenecks and delay; ensure that I-80 operates at an acceptable level of service; and improve safety with vehicle merge/weave movements; and

WHEREAS, the property which is the subject of this Resolution of Necessity consist of a fee simple acquisition and Temporary Construction Easement and is more particularly described and depicted in Exhibits A, B, A-1, and B-1, attached hereto, and is incorporated herein ("Property"). The Property is located at 210 South Harding, City of Roseville, and within the Placer County Assessor's Parcel Number 014-183-029; and

WHEREAS, the potential environmental impacts of the Interstate 80 Auxiliary Lane Project were previously analyzed and approved by Caltrans in a Mitigated Negative Declaration and a Mitigation and Monitoring Program for the Project pursuant to CEQA and received approval of a Categorical Exclusion under NEPA; and

WHEREAS, CEQA and NEPA Revalidated were approved by Caltrans in October of 2020 and October of 2021 to address minor technical changes or additions to the previous document and SPRTA filed a Notice of Determination on November 1, 2021; and;

WHEREAS, no substantial changes are proposed to the Interstate 80 Auxiliary Lane project and there are no substantial changes in circumstances or new information that would require revisions to the Revalidated Mitigated Negative Declaration and Mitigation and Monitoring Program for the project and therefore, no further environmental review is required under CEQA and NEPA; and

WHEREAS, the South Placer Regional Transportation Authority is a joint powers agency formed to provide for the coordinated planning, design, financing, acquisition, determination of the timing of construction, and construction, of certain transportation improvements located in the jurisdiction of the Authority, and the Authority has the authority to acquire property for such purposes including acquisition by eminent domain; and

WHEREAS, the South Placer Regional Transportation Authority is the public agency having jurisdiction for the Project's right-of-way phase; and

WHEREAS, Article I, Section 19 of the California Constitution, Code of Civil Procedure Section 1240.010, et seq., and Government Code Sections 37350.5 and 6502 authorize acquisition of property rights for public use by eminent domain procedures; and

WHEREAS, as set forth in this Resolution, and the administrative record for this Resolution, the public interest and necessity require that the Authority acquire the Property identified herein; and

WHEREAS, the South Placer Regional Transportation Authority has complied with the requirements of California Government Code §7267.2, regarding the acquisition of the Property Interests by making an offer to purchase to the known owner of record; and

WHEREAS, pursuant to California Code of Civil Procedure §1245.235, notice of the hearing on this Resolution of Necessity was mailed to all record owners of the Property, and at the public hearing all record owners and interested parties had the opportunity to appear and be heard on the matters referred to in California Code of Civil Procedure section 1240.030 *et. seq.*, including but not limited to, 1240.055, 1240.510, 1240.610 and 1245.235, and, on the date and at the time and place fixed for hearing, this Authority Board heard and considered all the evidence presented; and

WHEREAS, prior to taking action, the Board of Directors held a public hearing and heard, been presented with, reviewed, and considered all the information and data in the administrative record, including the final Project engineering documents produced during the Plans, Specifications, and Estimates design phase, the aforementioned environmental documents, the Final Project Report, the staff report related to this matter, related documents relevant to the adoption of this Resolution, and all oral and written evidence presented to it during all prior meetings and this public hearing; and

WHEREAS, all the findings and conclusions made by the Board of Directors pursuant to this Resolution of Necessity are based upon substantial evidence in the entire record before the Board of Directors, and are not based solely on information provided in this Resolution; and

WHEREAS, the Board of Directors has endeavored in good faith to consider the pros and cons of the issue before it, and specifically whether: (1) the public interest and necessity require the Project; (2) the Project is planned or located in the manner that will be the most compatible with the greatest public good and the least private injury; and (3) the subject property is necessary for the Project, in order to affirm each of the aforementioned prior to the application of its power of eminent domain in this particular instance; and

WHEREAS, all other legal prerequisites to the adoption of the Resolution have occurred.

NOW, THEREFORE, be it resolved by the Board of Directors of the South Placer Regional Transportation Authority, as follows:

- 1. The recitals contained herein are true and correct and incorporated into this Resolution by this reference.
- 2. There has been compliance with the requirements of Section 1245.235 of California Code of Civil Procedure, CEQA and NEPA, if and as necessary.
- 3. The acquisition of the property interests for the Project is authorized by Section 1240.010 of the California Code of Civil Procedure.

- 4. The public use for which the Property is to be acquired is for the construction of a westbound fifth through lane on Interstate 80 from east of Douglas Boulevard to west of Riverside Avenue in the City of Roseville, and an eastbound auxiliary lane from 0.8 miles east of SR 65 to Rocklin Road in the City of Rocklin.
- 5. Based on the evidence presented at the public hearing held today on December 1, 2021, and the whole record concerning this matter, and in accordance with the provisions of California Code of Civil Procedures §1245.235, the Board of Directors of the South Placer Regional Transportation Authority hereby finds, determines, and declares:
 - a. The public interest and necessity require the Project.
 - b. The Project is planned or located in a manner that will be most compatible with the greatest public good and the least private injury.
 - c. The Property Interests described and depicted in Exhibits A, B, A-1, and B-1 are necessary for the purposes of construction of the Project.
 - d. The offers required by Section 7267.2 of the Government Code have been made to the owner of record of the Property at 210 South Harding, City of Roseville, and within the Placer County Assessor's Parcel 014-183-029.
- 6. Counsel for the Authority is hereby authorized to file legal proceedings and take such other steps necessary to acquire the Property on behalf of the Authority by eminent domain, including without limitation seeking prejudgment possession of and use of the Property at the earliest possible time. Counsel is further authorized to correct any errors or to make non-material changes to the legal description of the Property as may be reasonably necessary.
- 7. The Executive Director is hereby authorized and directed to assist with and take necessary action for the acquisition of the subject property by eminent domain and to take all such actions as may be necessary to accomplish the purpose of this Resolution.

EXHIBIT "A"

All that portion of the Northwest Quarter of Section 12, Township 10 North, Range 6 East, Mount Diablo Meridian, County of Placer, State of California, as described in the GRANT DEED to MARJORIE B. STRAUCH, Et Al, recorded on February 6, 1995, in Document No. 95-06356, Official Records of Placer County, being a portion of PARCEL 2, as shown on the PARCEL MAP recorded on October 17, 1980, in Book 17 of Parcel Maps, Page 63, Official Records of said county, more particularly described as follows:

All that portion of said PARCEL 2 lying southeasterly of the following described line:

COMMENCING at a 1-¹/₂" brass-disk, on the centerline of Harding Boulevard, as shown on said PARCEL MAP, from whence a similar brass-disc on said centerline bears North 10° 17' 24" West 256.40 feet;

THENCE FROM SAID POINT OF COMMENCEMENT, South 01° 50' 23" West 597.57 feet to an angle point on the northwesterly right-of-way line of Interstate 80, as conveyed to the State of California by way of the Grant Deed recorded on November 8, 1965, in Book 1088, Official Records, Page 531, Official Records of said county, said angle point is at the northerly terminus of the course shown as "N. 32° 30' 46" E. 77.14 feet" in said Grant Deed, also being the POINT OF BEGINNING;

THENCE FROM SAID POINT OF BEGINNING, leaving said right-of-way, North 25° 51' 49" East 471.16 feet

Thence North 29° 28' 26" East 99.86 feet to the southerly corner of that parcel of land described in the CERTIFICATE OF CORRECTION, recorded on January 30, 1981, in Volume 2352, Page 664, Official Records of said county, said corner lying on said northwesterly right-of-way line of Interstate 80, and the end of the herein described line; from whence the POINT OF COMMENCEMENT bears North 69° 51' 36" West 250.82 feet.

This conveyance is made for the purpose of a freeway and the GRANTOR hereby releases and relinquishes any and all abutter's rights of access, appurtenant to GRANTOR's remaining property, in and to the freeway.

Signature: _

Date: <u>April 15, 2020</u>



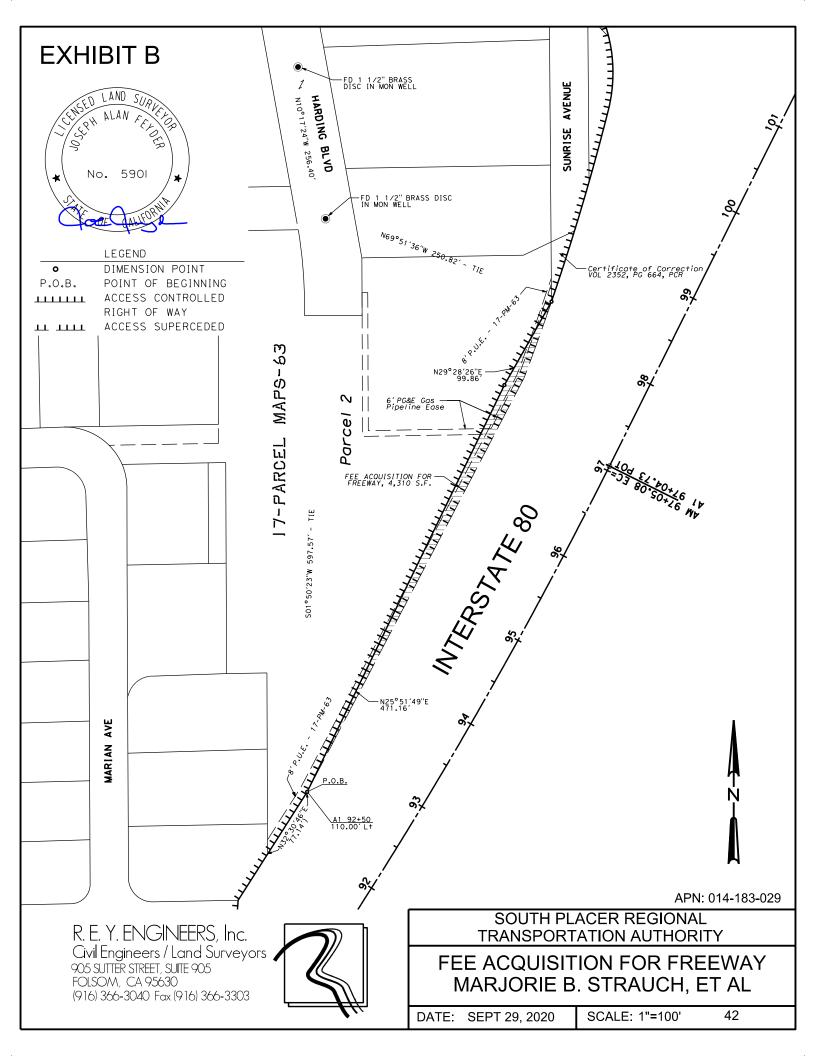


EXHIBIT "A-1"

All that portion of the Northwest Quarter of Section 12, Township 10 North, Range 6 East, Mount Diablo Meridian, County of Placer, State of California, as described in the GRANT DEED to MARJORIE B. STRAUCH, Et Al, recorded on February 6, 1995, in Document No. 95-06356, Official Records of Placer County, being a portion of PARCEL 2, as shown on the PARCEL MAP recorded on October 17, 1980, in Book 17 of Parcel Maps, Page 63, Official Records of said county, more particularly described as follows:

All that portion of said PARCEL 2, being a strip of land 5.00 feet in width, lying northwesterly of the following described line:

COMMENCING at a $1-\frac{1}{2}$ " brass-disk, on the centerline of Harding Boulevard, as shown on said PARCEL MAP, from whence a similar brass-disc on said centerline bears North 10° 17' 24" West 256.40 feet;

THENCE FROM SAID POINT OF COMMENCEMENT, South 01° 50' 23" West 597.57 feet to an angle point on the northwesterly right-of-way line of Interstate 80, as conveyed to the State of California by way of the Grant Deed recorded on November 8, 1965, in Book 1088, Official Records, Page 531, Official Records of said county, said angle point is at the northerly terminus of the course shown as "N. 32° 30' 46" E. 77.14 feet" in said Grant Deed, also being the POINT OF BEGINNING;

THENCE FROM SAID POINT OF BEGINNING, leaving said right-of-way, North 25° 51' 49" East 471.16 feet

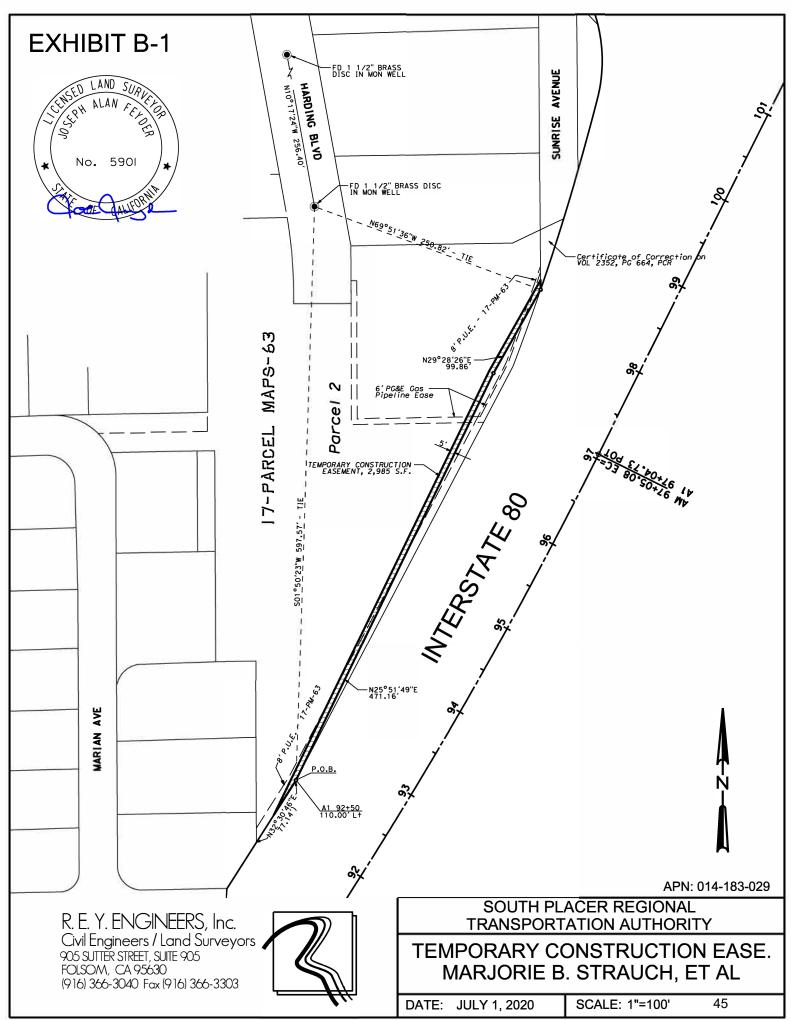
Thence North 29° 28' 26" East 99.86 feet to the southerly corner of that parcel of land described in the CERTIFICATE OF CORRECTION, recorded on January 30, 1981, in Volume 2352, Page 664, Official Records of said county, said corner lying on said northwesterly right-of-way line of Interstate 80, and the end of the herein described line; from whence the POINT OF COMMENCEMENT bears North 69° 51' 36" West 250.82 feet.

The sidelines of the above described strip of land shall be extended to terminate at said right of way line of Interstate 80 and the westerly line of said Certificate of Correction.

Signature:

Date: <u>July 1, 2020</u>







City of Lincoln • City of Rocklin • City of Roseville • Placer County

November 9, 2021

Candice L. Stephenson, Trustee et al. 111 Bonny Knoll Road Roseville, CA 95678

SUBJECT: Notice of Intent to Adopt a Resolution of Necessity to Acquire Property Rights for I-80 Auxiliary Lanes Project by Eminent Domain

SITE ADDRESS: 210 South Harding, Roseville, CA 95678

APN(s): APN 014-183-029-000

Dear Property Owner(s),

This letter is written to provide you notice pursuant to California Code of Civil Procedure Section 1245.235 that the Board of Directors for the South Placer Regional Transportation Authority ("Authority") will consider the adoption of a Resolution of Necessity to acquire by Eminent Domain a portion of your real property identified as Placer County Assessor's Parcel Number 014-183-029-000 at its regular meeting on December 1, 2021. The property interests the Authority seeks to acquire is a portion of your property, specifically a fee interest acquisition as described on Exhibit A and depicted on Exhibit B, and a Temporary Construction Easement acquisition as described and Exhibit A-1 and depicted in Exhibit B-1.

The Project for which this acquisition will be considered is the I-80 Auxiliary Lanes Project. The project will project will widen I-80, adding an eastbound auxiliary lane between SR 65 and Rocklin Road, and an additional fifth lane from 1,000 feet east of Douglas Boulevard to west of Riverside Avenue.

The Board of Director's meeting will be held in the Placer County Board of Supervisors Chambers, 175 Fulweiler Avenue, Auburn, CA and remotely via teleconference using the Zoom platform pursuant to Government Code section 53493(e). Please refer to the Board of Director's agenda posted online at: <u>https://pctpa.net/http-pctpa-net-sprta-board-of-directors-meeting-agendas/</u> not less than 72 hours before the meeting for attendance information if you would like to attend using the teleconference Zoom platform. The public is encouraged to attend remotely, or you may attend in person at the meeting location.

The Board of Directors will consider adoption of a Resolution of Necessity on December 1, 2021, 10:45 AM, or as soon as thereafter as the matter can be heard. You are advised of your right to appear before the Board of Directors and to be heard. The Board of Directors will meet

SPRTA Board of Directors NOTICE OF INTENT TO ADOPT A RESOLUTION OF NECESSITY FOR I-80 AUXILIARY LANES PROJECT NOVEMBER 9, 2021 Page 2

to decide if the conditions set forth in Code of Civil Procedure Section 1240.030 concerning your property are met and, if the conditions are met, to adopt a Resolution of Necessity. Specifically, the Board will consider:

- 1. Whether the public interest and necessity require the project;
- 2. Whether the project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury;
- 3. Whether the property sought to be acquired is necessary for the project; and
- 4. Whether the offer required by Section 7267.2 of the Government Code had been made to the owner or owners of record.

Questions regarding the amount of compensation to be paid to acquire your property are not part of this proceeding and the Authority does not consider such in determining whether a Resolution of Necessity should be adopted.

If approved, the adopted Resolution will authorize the South Placer Regional Transportation Authority to acquire the property by eminent domain for the public use related to the I-80 Auxiliary Lanes Project improvements.

If you file a written request to appear within 15 days from the mailing of this notice letter, you are entitled to appear and object to the adoption of the Resolution. Objections are limited to the four conditions listed above. All requests to appear must be sent for filing to Clerk of the Board, 299 Nevada Street, Auburn, CA 95603 or via email to: <u>ssabol@pctpa.net</u>.

As stated in California Code of Civil Procedure Section 1245.235(b)(3), failure to file a written request to appear and be heard within fifteen (15) days of the date of this notice letter will result in the waiver of your right to appear and be heard. Please note that if you elect not to appear and be heard, your nonappearance will not be a waiver of your right to claim greater compensation in a court of law. The amount to be paid for the property will not be considered by the Board of Directors at this hearing. However, if you elect not to appear and not be heard, your failure to appear may result in a waiver of your right to later challenge the right of the South Placer Regional Transportation Authority to acquire your property by eminent domain.

The Authority must adopt a Resolution of Necessity before an eminent domain proceeding can be commenced. Within six months of the adoption of the Resolution of Necessity, the Authority may commence eminent domain proceedings in the Superior Court in the County of Placer. In that proceeding, the Court will determine the amount of compensation to which you are entitled. Please note that negotiations can continue and that the Authority is still hopeful that a settlement related to the acquisition of your property for the project can be reached soon. SPRTA Board of Directors NOTICE OF INTENT TO ADOPT A RESOLUTION OF NECESSITY FOR I-80 AUXILIARY LANES PROJECT NOVEMBER 9, 2021 Page 3

Thank you for your cooperation regarding this matter. If you have any questions or want to discuss this matter further, please feel free to contact me at 530.823.4030.

Sincerely,

Michael W. Luken Executive Director

c: Jamie Formico, Dokken Engineering DeeAnne Gillick, Sloan Sakai Yeung & Wong LLP

EXHIBIT "A"

All that portion of the Northwest Quarter of Section 12, Township 10 North, Range 6 East, Mount Diablo Meridian, County of Placer, State of California, as described in the GRANT DEED to MARJORIE B. STRAUCH, Et Al, recorded on February 6, 1995, in Document No. 95-06356, Official Records of Placer County, being a portion of PARCEL 2, as shown on the PARCEL MAP recorded on October 17, 1980, in Book 17 of Parcel Maps, Page 63, Official Records of said county, more particularly described as follows:

All that portion of said PARCEL 2 lying southeasterly of the following described line:

COMMENCING at a 1-1/2" brass-disk, on the centerline of Harding Boulevard, as shown on said PARCEL MAP, from whence a similar brass-disc on said centerline bears North 10° 17' 24" West 256.40 feet;

THENCE FROM SAID POINT OF COMMENCEMENT, South 01° 50' 23" West 597.57 feet to an angle point on the northwesterly right-of-way line of Interstate 80, as conveyed to the State of California by way of the Grant Deed recorded on November 8, 1965, in Book 1088, Official Records, Page 531, Official Records of said county, said angle point is at the northerly terminus of the course shown as "N. 32° 30' 46" E. 77.14 feet" in said Grant Deed, also being the POINT OF BEGINNING;

THENCE FROM SAID POINT OF BEGINNING, leaving said right-of-way, North 25° 51' 49" East 471.16 feet

Thence North 29° 28' 26" East 99.86 feet to the southerly corner of that parcel of land described in the CERTIFICATE OF CORRECTION, recorded on January 30, 1981, in Volume 2352, Page 664, Official Records of said county, said corner lying on said northwesterly right-of-way line of Interstate 80, and the end of the herein described line; from whence the POINT OF COMMENCEMENT bears North 69° 51' 36" West 250.82 feet.

This conveyance is made for the purpose of a freeway and the GRANTOR hereby releases and relinquishes any and all abutter's rights of access, appurtenant to GRANTOR's remaining property, in and to the freeway.

Signature:

Date: April 15, 2020



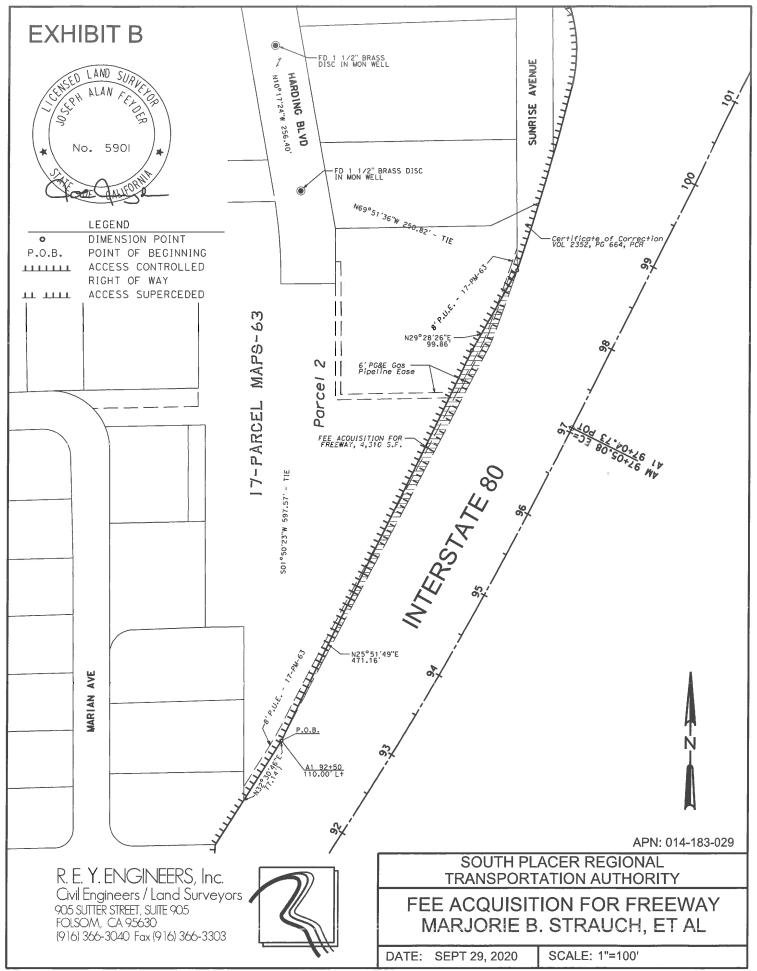


EXHIBIT "A-1"

All that portion of the Northwest Quarter of Section 12, Township 10 North, Range 6 East, Mount Diablo Meridian, County of Placer, State of California, as described in the GRANT DEED to MARJORIE B. STRAUCH, Et Al, recorded on February 6, 1995, in Document No. 95-06356, Official Records of Placer County, being a portion of PARCEL 2, as shown on the PARCEL MAP recorded on October 17, 1980, in Book 17 of Parcel Maps, Page 63, Official Records of said county, more particularly described as follows:

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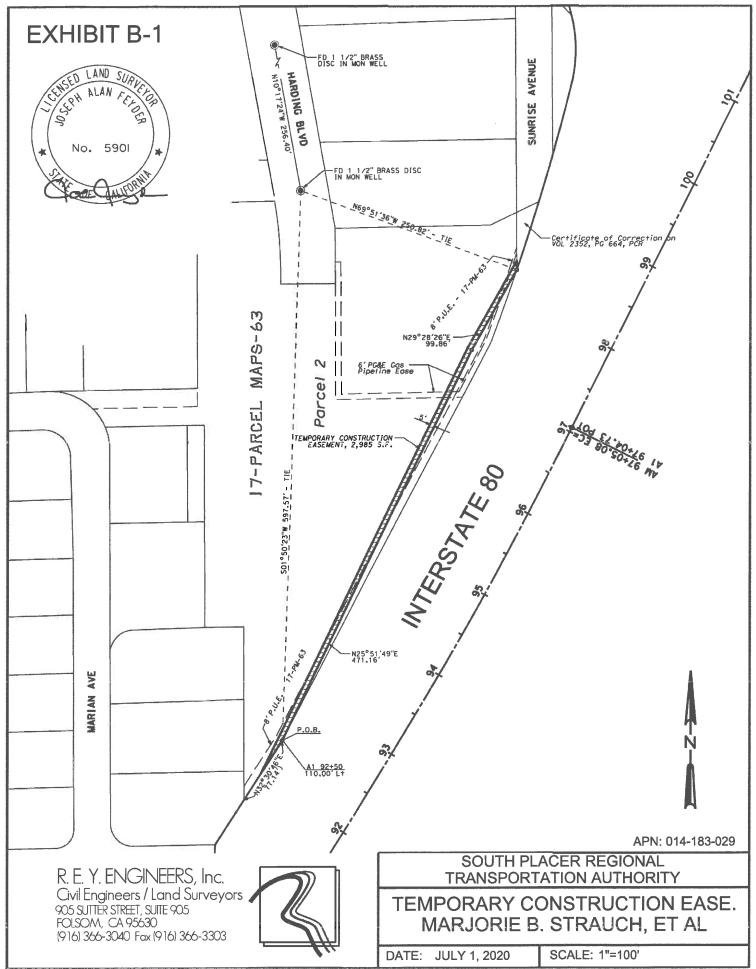
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The sidelines of the above described strip of land shall be extended to terminate at said right of way line of Interstate 80 and the westerly line of said Certificate of Correction.

Signature:

Date: <u>July 1, 2020</u>







City of Lincoln • City of Rocklin • City of Roseville • Placer County

TO: SPRTA Board of Directors

DATE: December 1, 2021

FROM: Aaron Hoyt, Senior Planner

SUBJECT: MINI-WORKSHOP ON NEXUS STUDY ANALYSIS FRAMEWORK FOR TIER I & II IMPACT FEE UPDATE

Action Requested

None. For information purposes only.

Background

For the past 19 years, the Regional Transportation and Air Quality Mitigation Fee (Tier I and II) has provided timely and strategic funding for high priority transportation projects in South Placer County. The Tier I fee program was enacted in 2002. Updates to reflect current cost estimates, changes in project scopes, and updates to the traffic model nexus analysis were adopted in 2006, 2009, and 2014. The Tier II fee was enacted in 2009 and is a uniform developer agreement fee for developments that will fund Placer Parkway.

The Tier I and II fees rely on a travel demand forecasting (TDF) model to estimate the proportion of travel associated within a particular area and calculate the corresponding fee. TDF models and fee programs need regular updates from a technical and statutory perspective. Staff kicked off the model and regional fee update with the first of four mini-workshops in January 2021 and followed up with a second min-workshop in June 2021. The workshops highlighted the program history, scope of work to be completed, and stakeholder engagement.

Discussion

The intent of the December mini-workshop is to review the completion of the first major project milestone, the update of the TDF model. The foundational assumptions contained in the TDF model form the basis for calculating the fees for the respective SPRTA Districts. Reviewing the assumptions is an integral step to ensure that our collective expectations of travel and growth match with what is embedded in the TDF model.

The TDF model is an analytical tool made up of a land use assumptions, transportation options, and travel patterns to estimate future travel patterns. The TDF model has both a base and future year component.

• Base Year – The base year is set in 2019 and represents pre-pandemic land use patterns and traffic volumes that were provided by local agencies. "Big Data" was used to estimate current travel patterns to make sure the model can accurately replicate real-world traffic volumes on local roadways.

SPRTA Board of Directors Model & Impact Fee Program Update December 2021 Page 2

- Future Year The future year has two variations that can be used for the following purposes:
 - Traffic Impact Studies and Environmental Impact Reports This version was developed for use by local agencies and consultants for use in traffic studies and environmental impact reports.

It assumes 2040 land use patterns and transportation network improvements contained in the SACOG adopted 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy. The transportation projects included in this version are consistent with the PCTPA 2040 Regional Transportation Plan (RTP).

 SPRTA Nexus Study – This version was developed specifically for the SPRTA Nexus Study and assumes full buildout of a number of specific plans in the south Placer region that would likely extend beyond 2040. The transportation network improvements are consistent with the PCTPA 2040 RTP.

The mini-workshop will further explore the following topical areas of the model development with the intent to seek a common understanding of how the model works:

- How much future growth is anticipated and where will it occur?
- How well does the model replicate pre-pandemic travel patterns?
- Will the pre-pandemic travel patterns return in a post-pandemic setting?
- What are the major travel patterns of south placer residents?
- Are there current transportation deficiencies that justify the current SPRTA projects?

The discussion during the mini-workshop will inform the next phase of work, the Nexus Study. The next steps in the model and fee update are illustrated in the schedule below.

TASK			2021										2022							
Nov D	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Model Development												Ţ								
Model User Guide																				
Nexus Study																				
Outreach																				

AH:RC:ML:ss

SOUTH PLACER REGIONAL TRANSPORTATION AUTHORITY Technical Advisory Committee Meeting Minutes

November 16, 2021 – 2:00 p.m.

ATTENDANCE:	Kristine Mollenkopf, City of Lincoln Amber Conboy, Placer County Ken Grehm, Placer County Richard Moorehead, Placer County Justin Nartker, City of Rocklin Mike Dour, City of Roseville Jake Hanson, City of Roseville Mark Johnson, City of Roseville Jason Shykowski, City of Roseville
-	

STAFF: Rick Carter David Melko Aaron Hoyt Mike Luken Solvi Sabol

Model and Fee Workshop Preview

Aaron provided the TAC a preview of the upcoming Model and Fee Workshop that we will be presenting to the Board on December 1. He added this will be a high-level overview of the model. No policy decisions will be asked of the Board, rather, it will be an opportunity present the travel and growth assumptions and answer any questions pertaining to the assumptions prior to moving forward to the next step in the process.

SPRTA Fee Annual Reports

Rick Carter explained that California government code requires those who manage fee programs make available to the public an Annual Report, and every five years, a Five-Year Report. These reports, which cover Tier 1 and Tier 2, are now available on the SPRTA website. This is going as a Consent item for Board adoption this month. The TAC concurred.

I-80 Auxiliary Lanes – Resolution of Necessity

David Melko explained that the I-80 Auxiliary Lanes project requires property acquisition located at the southerly end of South Harding Boulevard and adjacent to the right-of-way line of Interstate 80 near Douglas Boulevard. The property owner is agreeable to the offer and does not oppose the project, so it is a "friendly" acquisition. However, this piece of property has title issues and because delay of acquisition could place construction funding at risk, we are moving forward with a Resolution of Necessity (RON). We are hopeful that we will not have to go through a condemnation proceeding. This is being brought to the SPRTA Board this month. The TAC concurred with this approach.

Other Items

BOLD Program Administrative Fees: Rick said that we are proposing a \$250 administrative fee when developers request disbursements through the BOLD program. Rick added that like the SCIP program, the BOLD program has recently

1

stated they are now able to disburse directly to developer, however we will still need to verify that the fees have been paid at the permit counter in addition to payment through BOLD. This will be going to the Board in January and will be a Public Hearing.

Tier II Deferral Program: Mike noted that in talking to developers, there is resistance to ending the program. It would be impractical to discontinue the deferral program anytime in the immediate future.

The TAC meeting concluded at approximately 2:30 p.m.

SPRTA Board Meeting:	Wednesday, December 1, 2021 at 10:45 a.m.
Next TAC Meeting:	Tuesday, January 11, 2022 at 2:00 pm

RC:ML:ss