



---

# AMENDED AGENDA

PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
PLACER COUNTY AIRPORT LAND USE COMMISSION  
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY  
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY

Wednesday, December 6, 2023  
9:00 a.m.

Placer County Planning Commission  
Hearing Room  
3091 County Center Drive, Auburn 95603

Note New  
Location!



**Simultaneous Teleconference Location**

140 Pleasant Street  
Colfax, CA 95713

**PUBLIC PARTICIPATION INSTRUCTIONS:** This meeting will be conducted as an in-person meeting at the locations noted above. A remote teleconference Zoom address is listed for the public's convenience and in the event a Board Member requests remote participation due to just cause or emergency circumstances pursuant to Government Code section 54953(f). Please be advised that if a Board Member is not participating in the meeting remotely, remote participation for members of the public is provided for convenience only and in the event that the Zoom connection malfunctions for any reason, the Board of Directors reserves the right to conduct the meeting without remote access. By participating in this meeting, you acknowledge that you are being recorded.

Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, Por favor llamar al 530.823.4030 para asistencia. Kung nangangailangan po ng tulong o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa 530.823.4030.

Agendas, Supplemental Materials and Minutes of the Board of Directors are available on the internet at: <https://www.pctpa.net/pctpa-board-meetings>. Public records related to an agenda item that are distributed less than 72 hours before this meeting are available for public inspection during normal business hours at the Agency office located at 299 Nevada Street, Auburn, and will be made available to the public on the Agency website.

**Webinar access:** <https://placer-ca-gov.zoom.us/j/95478460310>

**You can also dial in using your phone:** US: +1 877 853 5247 or 888-788-0099 or (Toll Free)

**Webinar ID:** 954 7846 0310

**Board of Directors Meeting AMENDED Agenda  
 PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
 AIRPORT LAND USE COMMISSION  
 WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY  
 PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY  
 December 6, 2023  
 Page 2**

**Flag Salute**

A.

**B. Roll Call**

**C. Agenda Review**

*Matt Click, Executive Director*

**D. AB 2449**

**Action**

*Matt Click, Executive Director*

- If necessary, based on a Director’s announcement, the Board will consider approval of any Directors’ request to participate remotely and utilize a “just cause” or “emergency circumstance” exception for remote meeting participation pursuant to AB 2449 (Gov. Code 54953(f)).

**E. Approval of Minutes: October 18, 2023**

**Action**  
Pg. 1

**F. Public Comment**

Persons may address the Board on items not on this agenda. Please limit comments to three (3) minutes.

**G. Consent Calendar: Placer County Transportation Planning Agency**

**Action**  
Pg. 5

These items are expected to be routine and noncontroversial. They will be acted upon by the Board with one action, without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion.

1. Approval of the 2024 PCTPA, PCALUC, WPCTSA, and PCLTA Board Meetings Pg. 8
2. FY 2023/24 City of Colfax Claim for Local Transportation Funds (LTF) – \$139,904 Pg. 9
3. FY 2023/24 City of Colfax Claim for State Transit Assistance (STA) - \$18,896 Pg. 13
4. FY 2023/24 Town of Loomis Claim for Local Transportation Funds (LTF) - \$458,456 Pg. 19
5. FY 2023/24 Town of Loomis Claim for State Transit Assistance (STA) - \$61,927 Pg. 23
6. FY 2023/24 Western Placer Consolidated Transportation Services Agency Claim for Local Transportation Funds (LTF) - \$733,045 Pg. 29
7. FY 2023/24 Western Placer Consolidated Transportation Services Agency Claim for State Transit Assistance (STA) – \$176,821 Pg. 33
8. SR 49 Sidewalk Gap Closure Project Wood Rodgers Contract Amendment - \$60,000 Pg. 36
9. SR 49 Sidewalk Gap Closure Project Monument Contract Amendment - \$23,999.16 Pg. 40

**Board of Directors Meeting AMENDED Agenda  
 PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
 AIRPORT LAND USE COMMISSION  
 WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY  
 PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY  
 December 6, 2023  
 Page 3**

- 10. SR 49 Sidewalk Gap Closure Project – Approval of Construction Cooperative Agreement
- 11. Disposal of Surplus Property Pg. 43
- 12. SR 49 Sidewalk Gap Closure Project – Amendments to PS&E & ROW Co-Op Agreements**
  
- H. Consent Calendar: Western Placer Consolidated Transportation Services Agency** **Action**  
 These items are expected to be routine and noncontroversial. They will be acted upon by the Board with one action, without discussion. Any Board member, staff member, or interested citizen may request an item be removed from the consent calendar for discussion. Pg. 44
- 1. Authorize filing FY 2023/24 Western Placer CTSA Claim for Local Transportation Funds (LTF) - \$733,045 Pg. 45
- 2. Authorize filing FY 2023/24 Western Placer CTSA Claim for State Transit Assistance (STA) - \$176,821 Pg. 46
  
- I. 2024 Regional Transportation Improvement Program (RTIP) Adoption** **Action**  
Pg. 48
  
- J. Senate Bill 125 Funding Program Allocation and Administration** **Action**  
  - Direct the Executive Director to coordinate with the region’s transit operators to administer Senate Bill 125 (SB 125) program funding allocation and submit all necessary documentation including amendments. Pg. 82
  
- K. South Placer-South Sutter Fair Share Transportation Funding Analysis – Project Update** **Info**  
Pg. 86
  - Hear a presentation updating the Board on progress to develop the South Placer-South Sutter Fair Share Transportation Funding Analysis. No specific action is required.
  
- L. Federal Advocacy Update** **Info**  
Pg. 87
  
- M. Selection of Chair and Vice Chair for 2024** **Action**  
Pg. 88
  
- N. Executive Director’s Report** **Info**
  
- O. Board Direction to Staff**
  
- P. Informational Items** **Info**
  - 1. Technical Advisory Committee (TAC) Minutes – November 14, 2023 Pg. 89
  - 2. Status Reports

**Board of Directors Meeting AMENDED Agenda  
 PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
 AIRPORT LAND USE COMMISSION  
 WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY  
 PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY  
 December 6, 2023  
 Page 4**

- |    |  |                            |
|----|--|----------------------------|
| a. | Status Report – PCTPA                                | Pg. 92                     |
| b. | Meraki Public Affairs – October 2023                 | Pg. 93                     |
| c. | DKS – October 2023                                   | Pg. 94                     |
| d. | Smith, Watts, & Harman-Politico – October 2023       | Pg. 96                     |
| e. | The Ferguson Group (TFG) – October 2023              | Pg. 100                    |
| 3. | PCTPA Receipts & Expenditures: October 2023          |                            |
|    | PCTPA Quarterly Financials: June and September 2023  | Under<br>Separate<br>Cover |
|    | WPCTSA Quarterly Financials: June and September 2023 |                            |

***Next Meeting: January 24, 2024***

Following is a list of the 2024 Placer County Transportation Planning Agency (PCTPA) meetings.

<b>PCTPA Board Meetings – 2024</b>	
Wednesday, January 24	Wednesday, July 24
Wednesday February 28	Wednesday, August 28
Wednesday, March 27	Wednesday, September 25
Wednesday, April 24	Wednesday, October 23
Wednesday, May 22	Wednesday, December 4
Wednesday, June 26	

*The Placer County Transportation Planning Agency is accessible to the disabled. If requested, this agenda, and documents in the agenda packet can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. People seeking an alternative format should contact PCTPA for further information. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids or services, in order to participate in a public meeting should contact PCTPA by phone at 530-823-4030, email (ssabol@pctpa.net) or in person as soon as possible and preferably at least 72 hours prior to the meeting.*



# ACTION MINUTES

## SPECIAL MEETING OF THE

**Placer County Transportation Planning Agency (PCTPA)  
Western Placer Consolidated Transportation Services Agency (CTSA)  
Placer County Airport Land Use Commission (ALUC)  
Placer County Local Transportation Authority (PCLTA)**

**October 18, 2023 - 9:00 a.m.  
Placer County Board of Supervisors Chambers  
175 Fulweiler Avenue, Auburn, California**

### **ROLL CALL**

Ken Broadway, Vice Chair  
Trinity Burruss  
Amanda Cortez  
Dowdin Calvillo  
Bruce Houdesheldt  
Paul Joiner  
Suzanne Jones, Chair

### **STAFF**

Rick Carter  
Matt Click  
Mike Costa  
Jodi LaCosse  
David Melko  
Cory Peterson  
Solvi Sabol

Chair Jones provided direction on the procedures for participating remotely. Staff reports and a video of this meeting are available at: <https://www.pctpa.net/pctpa-board-meetings>

### **AGENDA REVIEW**

The agenda was accepted with no changes.

### **AB 2449**

Matt Click informed the Board that we have a quorum and those Board Members attending are present or participating remotely with public access. No Board action was necessary.

### **APPROVAL OF ACTION MINUTES – September 27, 2023**

Upon motion by Dowdin Calvillo and second by Cortez, the September 27, 2023 action minutes were approved by the following roll call vote:

**AYES:** Broadway, Cortez, Dowdin Calvillo, Houdesheldt, Joiner, Jones  
**NOES/ABSTAIN:** None  
**ABSENT:** Burruss, Holmes, Wilkins

### **PUBLIC COMMENT:**

Public comment was received from Mike Barnbaum regarding the recently awarded CRISI grant for the Capitol Corridor Third Track project.

**CONSENT CALENDAR: WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

Upon motion by Dowdin Calvillo and second by Houdesheldt, the PCTPA Consent Calendar items as shown below were approved by the following roll call vote:

**AYES:** Broadway, Cortez, Dowdin Calvillo, Houdesheldt, Joiner, Jones

**NOES/ABSTAIN:** None

**ABSENT:** Burruss, Holmes, Wilkins

- 1. Social Services Transportation Advisory Council (SSTAC) Membership
- 2. FY 2023/24 PCTPA Claim for Local Transportation Funds (LTF) - \$1,157,960
- 3. Health Contribution Resolution

**CONSENT CALENDAR: WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

Upon motion by Houdesheldt and second by Dowdin Calvillo, the WPCTSA Consent Calendar item as shown below was approved by the following roll call vote:

**AYES:** Broadway, Burruss, Cortez, Dowdin Calvillo, Houdesheldt, Joiner, Jones

**NOES/ABSTAIN:** None

**ABSENT:** Holmes, Wilkins

- 1. WPCTSA FY 2023/24 Budget Amendment #1

**PUBLIC HEARING: 2023 UNMET TRANSIT NEEDS ASSESSMENT AND PUBLIC ENGAGEMENT EFFORTS**

*Presentation provided by Mike Costa, Senior Transportation Planner*

Chair Jones opened the public hearing to at approximately 9:25 AM to solicit and obtain public testimony on potential unmet transit needs that may exist in Placer County.

Public Testimony was received from 1) Mike Barnbaum, 2) Peter Eakland (Rocklin Resident and SSTAC Member), and 3) Michael Garabedian, Placer County Tomorrow. Chair Jones closed the public hearing at approximately 9:40 AM.

**FISCAL YEAR 2023/24 FINAL FINDINGS OF APPORTIONMENT FOR THE LOCAL TRANSPORTATION FUND**

*Presentation provided by Cory Peterson, Senior Transportation Planner*

Public comment provided by Michael Garabedian, Placer County Tomorrow.

Upon motion by Houdesheldt and second by Joiner the Board approved the FY 2023/24 Final Findings of Apportionment for the Local Transportation Fund (LTF) by the following roll call vote:

**AYES:** Broadway, Burruss, Cortez, Dowdin Calvillo, Houdesheldt, Joiner, Jones

**NOES/ABSTAIN:** None

**ABSENT:** Holmes, Wilkins

**FY 2023/24 OVERALL WORK PROGRAM (OWP) AND BUDGET – AMENDMENT #2**

*Presentation provided by Mike Costa, Senior Transportation Planner*

Public comment provided by Michael Garabedian, Placer County Tomorrow.

Upon motion Dowdin Calvillo and second by Joiner, the Board adopt Resolution 23-29 approving Amendment #2 of the FY 2023/24 Overall Work Program (OWP) and Budget and authorized the Executive Director to submit to Caltrans by the following roll call vote:

**AYES:** Broadway, Burruss, Cortez, Dowdin Calvillo, Houdesheldt, Joiner, Jones

**NOES/ABSTAIN:** None

**ABSENT:** Holmes, Wilkins

## NEVADA STATION BUILDING SALE AND BOND RELINQUISHMENT

*Presentation provided by Matt Click, Executive Director*

Public comment was provided by Michael Barnbaum.

Upon motion by Dowdin Calvillo and second by Cortez, the Board adopted Resolution No. 23-30 for the sale of the Nevada Station Building and to pay off the Lease Revenue Bond by the following roll call vote:

**AYES:** Broadway, Burruss, Cortez, Dowdin Calvillo, Houdesheldt, Joiner, Jones

**NOES/ABSTAIN:** None

**ABSENT:** Holmes, Wilkins

## TRANSPORTATION FUNDING OUTREACH, POLLING AND MARKETING UPDATE

*Presentation provided by Matt Click, Executive Director, with Curt Below, FM3, and Cherri Spriggs, Meraki Public Affairs.*

Matt introduced Curt Below of FM3 who provided the Board on the latest polling results. This presentation will be available on the PCTPA website: [pctpa.net/2023-10-18-pctpa-board-meeting](http://pctpa.net/2023-10-18-pctpa-board-meeting). Cherri provided an update on the funding strategy outreach and marketing efforts. The two, thirty second videos that are currently playing on the streaming platforms, i.e., Hulu, Roku, Peacock, were played. Public comment was provided by 1) Michael Garabedian, Placer County Tomorrow, and 2) Peter Eakland, Rocklin resident. This item was for information only. No action was taken.

## EXECUTIVE DIRECTOR'S REPORT

Matt Click reported on the following:

- Nevada Station / New Office Space
  - ✓ The building will close on December 4th with a sales price of \$2.8 million. This is three days after our bond prepayment penalty expires which will save us approximately \$80,000.
  - ✓ The buyer waived contingencies on October 16th. The buyer, who is another public entity, will bring approximately 20 jobs to the Auburn area.
  - ✓ We are currently in negotiations for a space on Douglas Blvd. in Roseville. We are going from 6,000 square feet to about 3,200 square feet.
  - ✓ We currently spend about \$14,500 per month on rent. Our new rent will be \$8,300 per month with our first four months of rent free. Over the next eight years, the agency will save approximately \$600,000.
- Senate Bill 125
  - ✓ This is funding provided to assist transit providers to address the operational and capital needs of the transit system.
  - ✓ We are slated to receive \$37.85 million in TIRCP and ZETCP funding.
  - ✓ Staff is currently working with the jurisdictions on developing a list of priorities, such as EV charging and infrastructure, zero emission busses, and potentially working with CCJPA to provide some additional funds for the Phase 2 of the Third Track Project. Board updates to occur in December and January.
- PBA DC Trip
  - ✓ At the upcoming PBA trip, our federal lobbyist, TFG, will give a presentation on the state of funding at the federal level.

- Highway 49 Sidewalk Gap Closure Project
  - ✓ The utility estimates from PG&E came in at \$1.7 million over the engineers' estimate.
  - ✓ We need to align scope with budget, and, at a minimum, we'll need to 'descope' the project.
  - ✓ \$14 million of the project funding is a grant approved by CTC. Rick Carter has been working with CTC staff and Caltrans in finding a solution to this funding shortfall.
- PCTPA - SACOG Memorandum of Understanding (MOU)
  - ✓ As the federal MPO, SACOG must perform the air quality modeling, as well as other associated programmatic activities.
  - ✓ PCTPA and SACOG have an MOU that dates back to 1973.
  - ✓ In 1976 we agreed to give them 2% of our LTF contributions, with a cap of 10% per year. This led to PCTPA paying SACOG a substantial amount of money on an annual basis, with the annual contribution growing at a quicker rate than our per capita population due to the robust nature of our sales tax base.
  - ✓ It's anticipated that next year's contribution will be over \$522,000
  - ✓ We have engaged in conversations with SACOG over the past several months to discuss renegotiation of the MOU, and Matt recognized James Corless and Eric Johnson for their efforts and willingness to discuss the terms of the MOU.
  - ✓ We have a verbal commitment from Mr. Corless to reduce this to \$330,000, saving the agency obligation by approximately \$200,000.
  - ✓ Further, the rate at which this contribution escalates will no longer be attached to LTF.
  - ✓ We anticipate that the new MOU will come before the Board in January.

**ADJOURN:** The meeting adjourned at approximately 11:00 AM. A video of this meeting is available online at <https://www.pctpa.net/2023-10-18-pctpa-board-meeting>.

---

Matt Click, Executive Director

---

Suzanne Jones, Chair

---

Solvi Sabol, Clerk of the Board

ss:mbc



**TO: PCTPA Board of Directors**

**DATE: December 6, 2023**

**FROM: Matt Click, Executive Director**

**SUBJECT: CONSENT CALENDAR**

Below are the Consent Calendar items for the December 6, 2023, agenda for your review and action.

1. Approval of the 2024 PCTPA, PCALUC, WPCTSA, and PCLTA Board Meetings  
Per Article 3.1 of the Placer County Transportation Planning Agency (PCTPA) Bylaws, the regularly scheduled meetings of the Placer County Transportation Planning Agency (PCTPA) Board shall be held on the fourth Wednesday of the month at 9:00 AM. Traditionally, the November and December PCTPA Board meetings have been combined to avoid any holiday conflicts. Special meetings may be held as needed in the manner specified by State law.  
  
The Bylaws or Rules of Procedure of the Placer County Airport Land Use Commission (PCALUC), Western Placer Consolidated Transportation Services Agency (WPCTSA), and the Placer County Local Transportation Authority (PCLTA) dictate that their Board / Commission meetings be held at the same time as that of PCTPA. To that end, staff recommends approval of the 2024 PCTPA, PCALUC, WPCTSA, and PCLTA Board Meetings.
2. FY 2023/24 City of Colfax Claim for Local Transportation Funds (LTF) - \$139,904  
The City of Colfax has submitted a claim for \$139,904 in LTF funds for FY 2023/24. The entirety of the claim is for Article 8a Local Streets and Roads purposes. The City's claims are in compliance with the approved LTF apportionment. Staff recommends approval, subject to the requirement that the City submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2023, and all transit needs that are reasonable to meet are being provided, prior to issuance of instructions to the County Auditor to pay the claimant in full.
3. FY 2023/24 City of Colfax Claim for State Transit Assistance (STA) - \$18,896  
The City of Colfax has submitted claims for \$18,896 in STA funds for FY 2023/24 - \$13,311 for transit capital and \$5,585 for contracted transit services. The City's claim is compliant with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.
4. FY 2023/24 Town of Loomis Claim for Local Transportation Funds (LTF) - \$458,456  
The Town of Loomis has submitted a claim for \$458,456 in LTF funds for FY 2023/24. The entirety of the claim is for Article 8a Local Streets and Roads purposes. The Town's claims are in compliance with the approved LTF apportionment. Staff recommends approval, subject to the requirement that the Town submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2023, and all transit needs that are reasonable to meet are being provided, prior to issuance of instructions to the County Auditor to pay the claimant in full.

**Board of Directors**  
**Consent Calendar**  
**December 6, 2023**  
**Page 2**

5. FY 2023/24 Town of Loomis Claim for State Transit Assistance (STA) - \$61,927  
The Town of Loomis has submitted claims for \$61,927 in STA funds for FY 2023/24. The entirety of the claim is for contracted transit services. The Town's claim is compliant with the approved STA apportionment and with all applicable STA requirements. Staff recommends approval.
6. FY 2023/24 Western Placer Consolidated Transportation Services Agency Claim for Local Transportation Funds (LTF) - \$733,045  
Western Placer CTSA is submitting a claim for \$733,045 in LTF funds for the FY 2023/24. The Western Placer CTSA claim complies with the approved LTF apportionment. Staff recommends conditional approval, subject to the Western Placer CTSA's authorization to submit the subject LTF claim.
7. FY 2023/24 Western Placer Consolidated Transportation Services Agency Claim for State Transit Assistance (STA) – \$176,821  
Western Placer CTSA is submitting a claim for \$176,821 in STA funds for FY 2023/24 for transit purposes. The Western Placer CTSA claim complies with the approved STA apportionment and with all applicable STA requirements. Staff recommends conditional approval, subject to the Western Placer CTSA's authorization to submit the subject STA claim.
8. SR 49 Sidewalk Gap Closure Project Wood Rodgers Contract Amendment - \$60,000  
Authorize the Executive Director to execute a Letter of Task Agreement (attached) to complete engineering service for the SR 49 Sidewalk Gap Closure Project (Project) with Wood Rodgers, Inc., for an additional \$60,000, for a total not to exceed amount of \$1,595,165.48. The change is due to increased design costs for Wood Rodgers associated with design changes to meet budget constraints on the project. Wood Rodgers additional costs are not to exceed \$60,000 for this work. The necessary funds will be programmed to the PS&E phase from an expected influx of \$2 million in CMAQ funding following a funding swap with the Capitol Corridor Joint Powers Authority. The \$2 million funding swap was necessary to cover higher than expected utility relocation costs. Staff recommends approval.
9. SR 49 Sidewalk Gap Closure Project Monument Contract Amendment - \$23,999.16  
Authorize the Executive Director to execute a Letter of Task Agreement (attached) to complete right-of-way services for the SR 49 Sidewalk Gap Closure Project (Project) with Monument, for an additional \$23,999.16, for a total not to exceed amount of \$706,682.48. The change is due to increased consultant costs from greater than expected utility coordination efforts, right-of-way coordination on design changes, and additional negotiations with property owners, including extending the duration of five Temporary Construction Easements (TCEs). The additional cost to complete the right-of-way support phase from Monument is \$23,999.16. The necessary funds will be covered by a \$2 million influx of funding to the project as a result of the funding swap with the CCJPA. The funding was necessary to cover higher than expected utility relocation costs. Staff recommends approval.
10. SR 49 Sidewalk Gap Closure Project – Approval of Construction Cooperative Agreement  
PCTPA is working with Caltrans, Placer County, and the City of Auburn to construct a sidewalk gap closure project along a 4-mile stretch of SR 49 between I-80 and Dry Creek Rd.

PCTPA is the agency responsible for the PA&ED, PS&E, and right-of-way phases of the SR 49 Sidewalk Gap Closure Project. Caltrans will advertise, award, and administer (AAA) construction of the project. The project has advanced to the point where staff recommends that the PCTPA Board enter into a Cooperative Agreement with Caltrans for construction of the project. PCTPA is funding construction of the SR 49 Sidewalk Gap Closure Project with an Active Transportation Program Cycle 4 grant awarded in 2019. As such, a Cooperative Agreement is required with Caltrans to outline funding contributions, as well as identify roles and responsibilities in the construction of the project. These responsibilities have been reviewed and agreed to by staff of Caltrans and PCTPA.

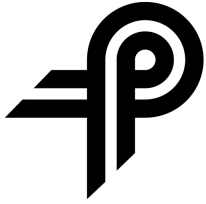
There is no additional fiscal impact to the agency for entering into this cooperative agreement. PCTPA has already secured \$13.32 million in ATP funds for the construction of this project. Staff recommends authorizing the Chair and Executive Director to sign this cooperative agreement with Caltrans.

#### **11. Disposal of Surplus Property**

Per the 2010 Administrative Policies, the Executive Director will bring to the Board a list of identified items to be designated as surplus property. Staff has recently identified surplus property that is no longer needed by PCTPA and/or has been or will be replaced. The majority of the items are part of the negotiated sale of the Nevada Station Building and falls into category B below. Staff is recommending the PCTPA Board allow for conveyance of surplus property or the most appropriate, cost-effective disposal or procedures in accordance with any one or combination of the following methods as allowed in the Administrative Policies:

- A. Participation by PCTPA in another local agency's public agency auction sale, where PCTPA may realize reasonable profit;
- B. Conveyance of surplus property to other government agencies, schools or non-profit organizations by direct negotiated sale;
- C. Donation of surplus property to other government agencies, schools or non-profit organizations if it is for a public purpose;
- D. Public auction sale by PCTPA with notice of the auction to be published at least five days in advance in a local newspaper of general circulation;
- E. Sale to Agency staff where the value of the individual item of surplus property is less than \$500 and PCTPA may realize reasonable profit;
- F. Disposal to local landfill or hazardous materials collection;
- G. Transfer to an auction company for sale at public auction.

#### **12. SR 49 Sidewalk Gap Closure Project – Amendments to PS&E & ROW Co-Op Agreements Authorize the Executive Director to amend the co-operative agreements with Caltrans for the PS&E phase and the ROW phase of the SR 49 Sidewalk Gap Closure Project. The amendments are necessary in order to add \$275,000 in CMAQ funds to the PS&E phase and \$1.725 million in CMAQ funds to the ROW phase. They will primarily be used to pay for additional design costs, PG&E utility relocation costs, and project contingency. The funds were realized through a fund swap with CCJPA with SB 125 TIRCP funds. Staff recommends approval.**



---

**TO:** PCTPA Board Members **DATE:** December 6, 2023

**FROM:** Solvi Sabol, Clerk to the Board /  
Executive Assistant II

**SUBJECT:** 2024 PCTPA, PCALUC, WPCTSA, and PCLTA Board Meetings

**Board Meetings**

**9:00 a.m.**

**Placer Co. Board of Supervisors  
Chambers**

Wednesday, January 24  
Wednesday, February 28  
Wednesday, March 27  
Wednesday, April 24  
Wednesday, May 22  
Wednesday, June 26  
Wednesday, July 24  
Wednesday, August 28  
Wednesday, September 25  
Wednesday, October 23  
Wednesday, December 4

# City of Colfax

## CLAIM FOR LOCAL TRANSPORTATION FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM:

CLAIMANT: City of Colfax  
ADDRESS: PO Box 702  
Colfax, CA 95713

CONTACT PERSON: Laurie Van Groningen  
Phone: (530) 346-2313 Email: laurie.vangroningen@colfax-ca.gov

The City of Colfax hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2023/24, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations:	\$ <u>Click or tap here to enter \$</u>
P.U.C. 99260a, Article 4, Transit Capital:	\$ <u>Click or tap here to enter \$</u>
P.U.C. 99275, Article 4.5, Community Transit Services	\$ <u>Click or tap here to enter \$</u>
P.U.C. 99400a, Article 8a, Local Streets and Roads	\$ <u>139,904</u>
P.U.C. 99402, Article 8a, Transportation Planning Process	\$ <u>Click or tap here to enter \$</u>
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ <u>Click or tap here to enter \$</u>
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ <u>Click or tap here to enter \$</u>
C.C.R. 6648, Capital Reserve:	\$ <u>Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant in full.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT: City of Colfax

BY: \_\_\_\_\_  
(signature)

BY:  \_\_\_\_\_  
(signature)

TITLE: \_\_\_\_\_

TITLE: Interim City Manager

DATE: \_\_\_\_\_

DATE: November 9, 2023

# City of Colfax

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Colfax

Fiscal Year: FY 2023/24

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
TDA Streets and Roads  Roadway maintenance, construction, and related equipment	Streets and Roads Operating expenses per adopted budget for FY2023-2024 =\$324,922	LTF \$139,904 Gas Tax \$ 50,014 Fund Transfer \$135,004
Capital Improvements at Colfax Transit Center	Anticipated capital expenditures in the amount of \$61,216	STA FY2019-2020 \$ 3,948 STA FY2020-2021 \$ 8,317 STA FY2021-2022 \$17,097 STA FY2022-2023 \$18,543 STA FY2023-2024 \$13,311
Public Transit with Placer County	\$ 6,040  Placer County Transit Services Agreement	STA FY2022-2023 \$ 455 STA FY2023-2024 \$ 5,585

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
LOCAL TRANSPORTATION FUNDS TO  
THE CITY OF COLFAX**

**RESOLUTION NO. 23-31**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2023/24 fiscal year funds.

1. To the City of Colfax for projects conforming to Article 8 Section 99400(a) of the Act: \$139,904

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2023, prior to issuance of said instructions to the County Auditor to pay the claimant.

# City of Colfax

## City Council

### Resolution № 38-2023

---

AUTHORIZING THE CITY MANAGER TO FILE CLAIMS OR EXECUTE AGREEMENTS FOR:

- LOCAL TRANSPORTATION FUNDS IN THE AMOUNT OF \$139,904 FOR STREETS AND ROADS PURPOSES (ARTICLE 8 – SECTION 99400 OF THE CALIFORNIA PUBLIC UTILITIES CODE).
  - STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$5,585 FOR CONTRACTED TRANSIT SERVICES (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE).
  - STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$13,311 FOR TRANSIT CAPITAL (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE CHAPTER 4, ARTICLE 6.5)
- 

**WHEREAS**, TITLE 21, Chapter 3 of the California Administrative Code establishes procedures for applying for Local Transportation Funds; and,

**WHEREAS**, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance Funds.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Colfax as follows:

1. The foregoing recitals are true and correct statements of facts and are incorporated by reference into this resolution.
2. The City Manager is authorized to submit claims to the Placer County Transportation Planning Agency for the City of Colfax's Article 8 Local Transportation Funds and State Transit Assistance Funds.

**THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED** at the Regular Meeting of the City Council of the City of Colfax held on the 8<sup>th</sup> day of November 2023 by the following vote of the Council:

**AYES:** Lomen, Douglass, Hillberg, McCully, Burruss

**NOES:**

**ABSTAIN:**

**ABSENT:**

**ATTEST:**

  
\_\_\_\_\_  
Marguerite Bailey, City Clerk

  
\_\_\_\_\_  
Trinity Burruss, Mayor



# City of Colfax

## CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM:

CLAIMANT: City of Colfax  
ADDRESS: PO Box 702  
Colfax, CA 95713

CONTACT PERSON: Laurie Van Groningen  
Phone: (530) 346-2313 Email: laurie.vangroningen@colfax-ca.gov


The Choose Agency hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$\$18,896 for Fiscal Year 2023/24, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer:

Transit Operations (6730a):	<u>\$Click or tap here to enter \$</u>
Transit Capital (6730a):	<u>\$13,311</u>
Contracted Transit Services (6731b):	<u>\$5,585</u>
Community Transit Services Provided by WPCTSA (6731.1):	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT: City of Colfax

BY: \_\_\_\_\_ (signature) BY:  \_\_\_\_\_ (signature)

TITLE: \_\_\_\_\_ TITLE: Interim City Manager  
DATE: \_\_\_\_\_ DATE: November 9, 2023

# City of Colfax

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: City of Colfax

Fiscal Year: FY 2023/24

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
TDA Streets and Roads  Roadway maintenance, construction, and related equipment	Streets and Roads Operating expenses per adopted budget for FY2023-2024 =\$324,922	LTF \$139,904 Gas Tax \$ 50,014 Fund Transfer \$135,004
Capital Improvements at Colfax Transit Center	Anticipated capital expenditures in the amount of \$61,216	STA FY2019-2020 \$ 3,948 STA FY2020-2021 \$ 8,317 STA FY2021-2022 \$17,097 STA FY2022-2023 \$18,543 STA FY2023-2024 \$13,311
Public Transit with Placer County	\$ 6,040  Placer County Transit Services Agreement	STA FY2022-2023 \$ 455 STA FY2023-2024 \$ 5,585

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
STATE TRANSIT ASSISTANCE  
FUNDS TO THE CITY OF COLFAX**

**RESOLUTION NO. 23-32**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the City of Colfax for State transit Assistance Funds (PUC 99313) for the following purposes:

- Allocation of \$13,311 of FY 2023/24 STA Funds (PUC 99313) for capital transit (section 6730a).
- Allocation of \$5,585 of FY 2023/24 STA Funds (PUC 99313) for contracted transit services (section 6731b)

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairperson is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

# City of Colfax

## City Council

### Resolution № 38-2023

---

AUTHORIZING THE CITY MANAGER TO FILE CLAIMS OR EXECUTE AGREEMENTS FOR:

- LOCAL TRANSPORTATION FUNDS IN THE AMOUNT OF \$139,904 FOR STREETS AND ROADS PURPOSES (ARTICLE 8 – SECTION 99400 OF THE CALIFORNIA PUBLIC UTILITIES CODE).
  - STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$5,585 FOR CONTRACTED TRANSIT SERVICES (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE).
  - STATE TRANSIT ASSISTANCE FUNDS IN THE AMOUNT OF \$13,311 FOR TRANSIT CAPITAL (SECTION 99313 OF THE CALIFORNIA PUBLIC UTILITIES CODE CHAPTER 4, ARTICLE 6.5)
- 

**WHEREAS**, TITLE 21, Chapter 3 of the California Administrative Code establishes procedures for applying for Local Transportation Funds; and,

**WHEREAS**, the Placer County Transportation Planning Agency is authorized to receive and approve all claims for Local Transportation Funds and State Transit Assistance Funds.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Colfax as follows:

1. The foregoing recitals are true and correct statements of facts and are incorporated by reference into this resolution.
2. The City Manager is authorized to submit claims to the Placer County Transportation Planning Agency for the City of Colfax's Article 8 Local Transportation Funds and State Transit Assistance Funds.

**THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED** at the Regular Meeting of the City Council of the City of Colfax held on the 8<sup>th</sup> day of November 2023 by the following vote of the Council:

**AYES:** Lomen, Douglass, Hillberg, McCully, Burruss

**NOES:**

**ABSTAIN:**

**ABSENT:**

**ATTEST:**

  
\_\_\_\_\_  
Marguerite Bailey, City Clerk

  
\_\_\_\_\_  
Trinity Burruss, Mayor

**CLAIM FOR LOCAL TRANSPORTATION FUNDS**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM:

CLAIMANT: Town of Loomis  
ADDRESS: PO Box 1330  
Loomis, CA 95650

CONTACT PERSON: Nick Rosas  
Phone: 916-824-1528                      Email: Accounting@Loomis.ca.gov


The Choose Agency hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year Choose FY, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations:	<u>\$ Click or tap here to enter \$</u>
P.U.C. 99260a, Article 4, Transit Capital:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99275, Article 4.5, Community Transit Services	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400a, Article 8a, Local Streets and Roads	<u>\$458,456</u>
P.U.C. 99402, Article 8a, Transportation Planning Process	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400c, Article 8c, Contracted Transit Services:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	<u>\$Click or tap here to enter \$</u>
C.C.R. 6648, Capital Reserve:	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant in full.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT:

BY:  BY: \_\_\_\_\_  
(signature) (signature)

TITLE: Town Manager TITLE: \_\_\_\_\_  
DATE: 11/15/2023 DATE: \_\_\_\_\_

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: Choose an item. Town of Loomis

Fiscal Year: Choose an item. FY 23/24

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
Transit Service	84,759	STAF 61,927 Transit Fund Balance 21,832 Interest 1,000
Streets and Roads Maintenance	762,259	LTF 458,456 Interest 2,000 Highway Users Tax 133,359 SB1 168,444



**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
LOCAL TRANSPORTATION FUNDS TO  
THE TOWN OF LOOMIS**

**RESOLUTION NO. 23-34**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claim and has made the following allocations from the 2023/24 fiscal year funds.

1. To the Town of Loomis for projects conforming to Article 8 Section 99400(a) of the Act: \$458,456

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants. Claimant must submit a complete Fiscal and Compliance Audit for the fiscal year ending June 30, 2023, prior to issuance of said instructions to the County Auditor to pay the claimant.

# TOWN OF LOOMIS

## RESOLUTION NO. 23 - 40

### A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING SUBMITTAL OF CLAIMS FOR LOCAL TRANSPORTATION AND AUTHORIZING THE TOWN MANAGER TO EXECUTE

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby declare as follows:

The Town Manager is hereby authorized and directed to execute the attached Fiscal Year 2023/24 Transportation Development Act Claims to the Placer County Transportation Planning Agency, in the amount of:

\$458,456 of Local Transportation Funds for and for streets and roads purposes authorized by Article 8, commencing with Section 99400 and for the transportation planning process authorized by Article 8, commencing with section 99402.

\$61,927 of State Transit Assistance funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

PASSED AND ADOPTED this 14<sup>th</sup> day of November 2023 by the following vote:

AYES: Cortez, Youngblood, Knisley, Ring, Cartwright

NOES: None

ABSENT: None

ABSTAIN: None

ATTEST:

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Town Clerk

**CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM:

CLAIMANT: Town of Loomis  
ADDRESS: PO Box 1330  
Loomis, CA 95650

CONTACT PERSON: Nick Rosas  
Phone: 916-824-1528                      Email: Accounting@Loomis.ca.gov


The Choose Agency hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$Click or tap here to enter \$ for Fiscal Year Choose FY , in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer:

Transit Operations (6730a):	<u>\$Click or tap here to enter \$</u>
Transit Capital (6730a):	<u>\$Click or tap here to enter \$</u>
Contracted Transit Services (6731b):	<u>\$61,927</u>
Community Transit Services Provided by WPCTSA (6731.1):	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT:

BY:  BY: \_\_\_\_\_  
(signature) (signature)

TITLE: Town Manager TITLE: \_\_\_\_\_

DATE: 4/15/2023 DATE: \_\_\_\_\_

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: Choose an item. Town of Loomis

Fiscal Year: Choose an item. FY 23/24

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>								
Transit Service	84,759	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">STAF</td> <td style="text-align: right;">61,927</td> </tr> <tr> <td>Transit Fund Balance</td> <td style="text-align: right;">21,832</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">1,000</td> </tr> </table>	STAF	61,927	Transit Fund Balance	21,832	Interest	1,000		
STAF	61,927									
Transit Fund Balance	21,832									
Interest	1,000									
Streets and Roads Maintenance	762,259	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">LTF</td> <td style="text-align: right;">458,456</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>Highway Users Tax</td> <td style="text-align: right;">133,359</td> </tr> <tr> <td>SB1</td> <td style="text-align: right;">168,444</td> </tr> </table>	LTF	458,456	Interest	2,000	Highway Users Tax	133,359	SB1	168,444
LTF	458,456									
Interest	2,000									
Highway Users Tax	133,359									
SB1	168,444									

**PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

**IN THE MATTER OF: ALLOCATION OF  
STATE TRANSIT ASSISTANCE  
FUNDS TO THE TOWN OF LOOMIS**

**RESOLUTION NO. 23-35**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023 by the following vote on roll call:

AYES:

NOES:

ABSENT:

Signed and approved by me after its passage.

---

Chair  
Placer County Transportation Planning Agency

---

Executive Director

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

Allocation to the Town of Loomis for State transit Assistance Funds (PUC 99313) for the following purposes:

- Allocation of \$61,927 of FY 2023/24 STA Funds (PUC 99313) for contracted transit services (section 6731b)

NOW, THEREFORE, BE IT RESOLVED that allocation instructions have been prepared in accordance with the above and are hereby approved and that the Chairperson is authorized to sign said allocation instructions and to issue the instructions to the County Auditor to pay the claimants in accordance with the above allocations.

IT IS FURTHER RESOLVED that the claimant be notified of the Placer County Transportation Planning Agency's action on their claim.

# TOWN OF LOOMIS

## RESOLUTION NO. 23 - 40

### A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING SUBMITTAL OF CLAIMS FOR LOCAL TRANSPORTATION AND AUTHORIZING THE TOWN MANAGER TO EXECUTE

WHEREAS, the California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600 authorizing local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby declare as follows:

The Town Manager is hereby authorized and directed to execute the attached Fiscal Year 2023/24 Transportation Development Act Claims to the Placer County Transportation Planning Agency, in the amount of:

\$458,456 of Local Transportation Funds for and for streets and roads purposes authorized by Article 8, commencing with Section 99400 and for the transportation planning process authorized by Article 8, commencing with section 99402.

\$61,927 of State Transit Assistance funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5

PASSED AND ADOPTED this 14<sup>th</sup> day of November 2023 by the following vote:

AYES: Cortez, Youngblood, Knisley, Ring, Cartwright

NOES: None

ABSENT: None

ABSTAIN: None

ATTEST:

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Town Clerk



**CLAIM FOR LOCAL TRANSPORTATION FUNDS**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM:

CLAIMANT: WPCTSA  
ADDRESS: 299 Nevada Street  
Auburn, CA 95603

CONTACT PERSON: Mike Costa  
Phone:530.823.4029                      Email:mcosta@pctpa.net

The WPCTSA hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2023/24, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations:	<u>\$ Click or tap here to enter \$</u>
P.U.C. 99260a, Article 4, Transit Capital:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99275, Article 4.5, Community Transit Services	<u>\$733,045</u>
P.U.C. 99400a, Article 8a, Local Streets and Roads	<u>\$Click or tap here to enter \$</u>
P.U.C. 99402, Article 8a, Transportation Planning Process	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400c, Article 8c, Contracted Transit Services:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	<u>\$Click or tap here to enter \$</u>
C.C.R. 6648, Capital Reserve:	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant in full.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT:  
WESTERN PLACER CONSOLIDATED  
TRANSPORTATION SERVICES AGENCY (WPCTSA)

BY: \_\_\_\_\_ BY: \_\_\_\_\_  
(signature) (signature)

TITLE: PCTPA Chair TITLE: Executive Director  
DATE: December 6, 2023 DATE: December 6, 2023

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: WPCTSA

Fiscal Year: FY 2023/24

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
<ul style="list-style-type: none"> <li>• PCTPA Staff Administration – Per PCTPA OWP Work Elements #23 and #24 and Other General Administrative costs</li> <li>• Placer Rides – Seniors First</li> <li>• Transit Planning</li> <li>• Short-range Transit Plans</li> <li>• Bus Pass Subsidy Program</li> <li>• Call Center</li> <li>• Transit Ambassador Program</li> <li>• Mobility Training Program</li> <li>• South Placer Transit Project Funding Commitment</li> <li>• Sierra College Transit Pass and TNC Subsidy Pilot Program Support</li> <li>• Operating Reserve</li> </ul>	<p>\$459,667</p> <p>\$481,750</p> <p>\$50,000</p> <p>\$500,000</p> <p>\$10,000</p> <p>\$423,371</p> <p>\$49,845</p> <p>\$84,845</p> <p>\$350,000</p> <p>\$250,000</p> <p>\$404,396</p> <p><b>Total: \$3,063,874</b></p>	<p>FY 2023/24 LTF: \$733,045</p> <p>FY 2023/24 STA: \$176,821</p> <p>Prior LTF: \$2,153,388</p> <p><b>Total: \$3,063,874</b></p>

# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: ALLOCATION OF  
ARTICLE 4.5 LOCAL TRANSPORTATION  
FUNDS TO THE WESTERN PLACER CONSOLIDATED  
TRANSPORTATION SERVICES AGENCY**

**RESOLUTION NO. 23-36**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023, by the following vote on roll call:

AYES:

NOES:

ABSENT:

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary as the transportation planning agency for Placer County, excluding the Lake Tahoe Basin, in accordance with the Transportation Development Act, as amended; and

WHEREAS, it is the responsibility of the Agency to review the annual transportation claims and to make allocations from the Local Transportation Fund.

WHEREAS, the Agency has made all of the following findings:

- (1) That the proposed community transit service is responding to a transportation need currently not being met in the community of the claimant.
- (2) That the service shall be integrated with existing transit services, if appropriate.
- (3) That the claimant has prepared an estimate of revenues, operating costs, and patronage.
- (4) That the claimant is in compliance with Section 99268.3, 99268.4, 99268.5, or 99268.9, whichever is applicable to it, or with regional, countywide, or county sub-area performance criteria, local match requirements, or fare recovery ratios adopted by resolution of the Agency for any or all types of community transit services.
- (5) That the claimant is in compliance with Sections 99155 and 99155.5.

NOW, THEREFORE, BE IT RESOLVED that the Agency has reviewed the claims and has made the following allocations from the 2023/24 fiscal year funds.

To the Western Placer CTSA for projects conforming to Article 4.5 of the Act: \$733,045

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor to pay the claimants.

Signed and approved by me after its passage.

---

Matt Click  
Executive Director

---

Suzanne Jones, Chair  
Placer County Transportation Planning Agency

**CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: WPCTSA  
ADDRESS: 299 Nevada Street  
Auburn, CA 95630

CONTACT PERSON: Mike Costa  
Phone: 530.823.4029 Email: mcosta@pctpa.net

The WPCTSA hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$176,821 for Fiscal Year 2023/24 , in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer:

Transit Operations (6730a):	<u>\$Click or tap here to enter \$</u>
Transit Capital (6730a):	<u>\$Click or tap here to enter \$</u>
Contracted Transit Services (6731b):	<u>\$Click or tap here to enter \$</u>
Community Transit Services Provided by WPCTSA (6731.1):	<u>\$176,821</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT:  
WESTERN PLACER CONSOLIDATED  
TRANSPORTATION SERVICES AGENCY (WPCTSA)

BY: _____ (signature)	BY: _____ (signature)
TITLE: <u>PCTPA Chair</u>	TITLE: <u>Executive Director</u>
DATE: <u>December 6, 2023</u>	DATE: <u>December 6, 2023</u>

# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

## **IN THE MATTER OF: ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS TO THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY**

**RESOLUTION NO. 23-37**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023, by the following vote on roll call:

AYES:

NOES:

ABSENT:

WHEREAS, the Placer County Transportation Planning Agency has been designated by the Secretary of the State of California, Business and Transportation Agency, as the transportation planning agency for Placer County excluding that portion of the County in the Lake Tahoe Basin, pursuant to the provisions of the Transportation Development Act of 1971, Chapter 1400, Statutes of 1971; and Chapters 161 and 1002, Statutes of 1990; and Chapters 321 and 322, Statutes of 1982; and

WHEREAS, it is the responsibility of the Placer County Transportation Planning Agency, under the provisions of the Act, to review transportation claims and to make allocations of money from the State Transit Assistance Fund based on the claims; and

WHEREAS, the Auditor of each county is required to pay monies in the fund to the claimants pursuant to allocation instructions received from the Placer County Transportation Planning Agency; and

WHEREAS, the Placer County Transportation Planning Agency has reviewed the claim for funds established to be available in the State Transit Assistance fund of Placer County and has made the following findings and allocations:

1. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
2. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code Sections 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant.
3. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the claimant's allocations from the State Transit Assistance Fund and from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.

5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority regional, countywide, or areawide public transportation needs.
6. The regional entity may allocate funds to an operator for the purposes specified in Section 6730 only if, in the resolution allocating the funds, it also finds the following:
  - a) The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them.
  - b) For an allocation made to an operator for its operating cost, the operator is not precluded by any contract entered into on or after June 28, 1979, from employment of part-time drivers or from contracting with common carriers of persons operating under a franchise or license.
  - c) A certification by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251. The certification shall have been completed within the last 13 months, prior to filing claims.
  - d) The operator is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

NOW, THEREFORE, BE IT RESOLVED that the Agency hereby approves the request for State Transit Assistance Funds for FY 2023/24 in the amount of \$176,821 for community transit services (section 6731.1).

BE IT FURTHER RESOLVED that allocation instructions are hereby approved for the County Auditor is to pay the claimants in accordance with the above allocations.

Signed and approved by me after its passage.

---

Matt Click  
Executive Director

---

Suzanne Jones, Chair  
Placer County Transportation Planning Agency

ALICE DOWDIN CALVILLO  
City of Auburn  
TRINITY BURRUSS  
City of Colfax  
PAUL JOINER  
City of Lincoln  
DANNY CARTWRIGHT  
Town of Loomis  
KEN BROADWAY  
City of Rocklin  
BRUCE HOUESHELDT  
City of Roseville  
JIM HOLMES  
SUZANNE JONES  
Placer County  
DAN WILKINS  
Citizen Representative  
MATT CLICK, AICP  
Executive Director

November 14, 2023

Mark Rayback, PE, QSD/QSP  
President/Principal-in-Charge  
Wood Rodgers, Inc.  
3301 C Street, Bldg. 100-B  
Sacramento, CA 95816

**SUBJECT: LETTER OF TASK AGREEMENT #23-02  
BETWEEN WOOD RODGERS, INC. AND THE  
PLACER COUNTY TRANSPORTATION PLANNING AGENCY**

Dear Mr. Rayback:

This letter, when countersigned, authorizes work under the “Master Agreement between the Placer County Transportation Planning Agency (PCTPA) and Wood Rodgers, Inc. (“Contractor”),” dated March 8, 2018 (“Master Agreement”).

1. Incorporated Master Agreement: The terms of the Master Agreement are incorporated herein by this reference, as if fully set forth herein. This Letter of Task Agreement is the statement of contract-specific requirements applicable to the work effort to be undertaken by Contractor and its subconsultants for the Highway 49 Sidewalk Gap Closure Project Approval & Environmental Document (PAED), Plans Specifications & Estimates (PS&E), and Right-of-Way (ROW) Support services.
2. Scope of Services: Contractor is authorized to complete the revisions to the plans, specifications, and estimate as outlined in the Scope of Work, attached as Exhibit A.
3. Compensation: This LOTA will increase the budget by \$60,000 to complete the services identified in Exhibit A. The total project budget will increase from \$1,535,165.48 to \$1,595,165.48.

If this Letter of Task Agreement meets with your approval, please sign and return two copies. Questions concerning this agreement and the project in general should be directed to Cory Peterson at (530) 823-4032.

Sincerely,

Accepted by:

\_\_\_\_\_  
Matt Click, AICP Date  
Executive Director  
Placer County Transportation Planning Agency

\_\_\_\_\_  
Mark Rayback, PE, QSD/QSP Date  
President/Principal-in-Charge  
Wood Rodgers, Inc.

Attachments:

Exhibit A – Request for Amendment No. 3 to Letter of Task Agreement #18-01 between Wood Rodgers, Inc. and the Placer County Transportation Planning Agency (PCTPA)





# WOOD RODGERS

October 25, 2023

Mr. Cory Peterson, PTP, Senior Planner  
Placer County Transportation Planning Agency  
299 Nevada Street  
Auburn, California 95603

**Subject: Request for Amendment No. 5 to Letter of Task Agreement #18-01  
between Wood Rodgers, Inc. and the Placer County Transportation  
Planning Agency (PCTPA)**

Dear Mr. Peterson,

As discussed, this amendment request will cover design revisions associated with introducing additive alternatives into the bid documents in order to meet current budget constraints. The additive alternatives will require the following changes:

- Revision of PS&E to incorporate scope of work reductions and additive alternatives:
  - Inclusion of Town Ct and Landscaping Add Alts
  - Remove Kemper Rd to Atwood Rd section (soldier pile wall section), remove landscaping Add Alt and replace with decomposed granite.
  - Remove Town Ct section Add Alt and include Add Alts for:
    - Shale Ridge Rd to Elder Creek Mobile home driveway
    - Elder Creek Mobile Home driveway to Dry Creek Rd
  - Remove Atwood Rd to Masters Ct section and Elder Creek Mobile Home to Dry Creek Rd Add Alt
  - Re-incorporating Shale Ridge Rd to Elder Creek Mobile home driveway into the main project and re-adding the Elder Creek Mobile Home driveway to Dry Creek Rd Add Alt
- Update the SWDR
- Update the quantities and PS&E
- Attend various focus coordination meetings with Caltrans staff for scope change impacts
- Prepare R/W memo for TCE review and extensions

## **SCOPE OF WORK**

### **Task 8 – Plans, Specifications, and Estimates (PS&E)**

#### Task 8.3 - Draft Contract Ready and Ready To List (RTL) Submittals

*Add the following:*

Wood Rodgers will revise the final PS&E to include additive alternatives.

**Budget \$60,000**

*Mr. Cory Peterson*  
*October 25, 2023*  
*Page 3*

This Amendment will be completed consistent with our existing agreement. If desired, PCTPA can authorize Wood Rodgers to bill this work against Task 10, Construction Assistance in lieu of an amendment at this time.

If you require additional information regarding this request, please contact me at 916-321-4428.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matthew W. Salvesson', written in a cursive style.

Matthew W. Salvesson, PE, PhD  
Principal Engineer





November 13, 2023

Cory Peterson  
Placer County Transportation Planning Agency  
299 Nevada Street  
Auburn, CA 95603

RE: SR-49 Highway Gap Closure - Additional Budget Request

Mr. Peterson:

The purpose of this letter is to request a budget augmentation for the SR-49 Highway Gap Closure right of way efforts.

The original project budget was predicated on the facts available to us when the contract was executed in February of 2021 and Amended in May 2023. Since then, additional time and efforts have been necessary.

**Project Management and Timeline:**

The last budget amendment anticipated a right of way certification in Spring 2023. The project was delayed and our efforts extended an additional 9 months. The extended project timeline has increased the overall Project Management budget necessary to see this project to completion.

Monument participated in Bi-weekly meetings with PCTPA and Wood Rogers as well as Bi-weekly focus meetings with Caltrans for that duration, totaling 36 meetings.

**Project Design:**

While in escrow, the authorized signers changed for Rock Creek Self Storage. The new representative did not agree to selling PCTPA a partial fee interest, but he would agree to a Slope Easement. Monument worked with design, PCTPA and Caltrans to determine if this change was acceptable. New documents had to be prepared and executed in order to proceed with the acquisition and close escrow.

As a result of the change in the right of way acquisition for Rock Creek Self Storage, the plat and legal needed to be amended for Auburn Parks and Recreation to correctly identify the access control line. This escrow had already closed, so Monument needed to be prepared, executed and recorded a Correction Deed.

Several TCE's were eliminated from the project. Monument coordinated with Wood Rogers on the updated mapping and provided a Rescission Letter to 8 property owners. This documentation also needed to be reflected in the right of way certification and the supporting documents needed to be added to the files.

**TCE Extensions:**

Design identified 5 locations where the TCE's would need to be extended beyond the acquired 2 years. In order to comply with Caltrans' standards, an updated Fair Market Rent needed to be offered. Therefore, Monument updated waiver valuations and made updated offers to 5 owners. Amended PSA's and TCE's were prepared and executed. Monument prepared funds requests and coordinated check delivery with each of the property owners. This documentation also needed to be reflected in the right of way certification and the supporting documents needed to be added to the files.

**Utilities:**

In March 2023, design identified 3 alternatives for the bridge at Rock Creek. Additional coordination with PGE was required which also delayed the cost estimates for the relocation. Due to all the components of the PGE relocations, weekly meetings with PGE have been held since March 2023, totaling 34 meetings.



3626 Fair Oaks Blvd., Suite 100, Sacramento, CA 95864

info@monumentrow.com | 800 577 0109

monumentrow.com



Due to construction funding requirements, a Utility Agreement needed to be prepared and executed for the PCSD as well which was not originally anticipated.

**Remaining Efforts:**

Monument will continue to coordinate with Caltrans ROW and PCTPA until project certification is obtained. We are still coordinating with PGE, so that encroachment permits can be obtained from Caltrans. We also anticipate attending Project and PDT meetings until Bid Award in February 2024. Monument will also close out the project and work with PCTPA on file delivery upon completion of the project.

We have expended approximately \$18,000 in efforts to date and anticipate a not to exceed amount of \$5,999.16 to complete the remaining tasks. We hereby request your approval of additional funds in the amount of \$23,999.16 as shown below to complete the remaining efforts.

Classification	Rate	Hours	Total
ROW Principal in Charge	\$269.64	3	\$808.92
Sr Project Manager	\$197.74	36	\$7,118.64
Sr. Acquisition Agent	\$143.80	100	\$14,380.00
Acquisition Agent	\$84.58	20	\$1,691.60
TOTAL			\$23,999.16

We look forward to helping PCTPA see this project to a successful conclusion. Please contact me at 951-963-6406 with any questions.

Sincerely,

Kim Bibolet, SRWA  
Senior Project Manager

Cc: Bob Morrison



## Surplus Inventory List

December 6, 2023

Surplus Reason Codes: A - No longer needed B - Reached useful life, C - Replaced, D - Cost to repair is higher than value, E - Damaged/not working

Surplus Reason Code	Description	Quantity
A / C	Desks (cherry finish)	7
A / C	Desks (oak finish)	2
A / C	Office Chairs	7
A / C	Conference Table	1
A / C	Conference Chairs	6
A / C	Moveable Conference Tables	9
A / C	Stackable Conference Chairs	100
A / C	Side Chairs	14
A / C	Side Tables	6
A / C	Couch	1
A / C	Club Chairs	2
A / D	Bookcases	4
A / C	File Cabinets	4



**Consolidated  
Transportation  
Services Agency**

## ***MEMORANDUM***

---

**TO: WPCTSA Board of Directors**

**FROM: Matt Click, Executive Director**

**SUBJECT: CONSENT CALENDAR**

**DATE: December 6, 2023**

Below are the Consent Calendar items for the December 6, 2023, agenda for your review and action.

1. Authorize filing FY 2023/24 Western Placer CTSA Claim for Local Transportation Funds (LTF) - \$733,045  
Authorize Western Placer CTSA staff to submit to PCTPA a claim for \$733,045 in FY 2023/24 LTF funds for transit purposes.
2. Authorize filing FY 2023/24 Western Placer CTSA Claim for State Transit Assistance (STA) - \$176,821  
Authorize Western Placer CTSA staff to submit to PCTPA a claim for \$176,821 in FY 2023/24 STA funds for transit purposes.

MC:rc:mhc



**CLAIM FOR LOCAL TRANSPORTATION FUNDS**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: WPCTSA  
ADDRESS: 299 Nevada Street  
Auburn, CA 95603

CONTACT PERSON: Mike Costa  
Phone: 530.823.4029 Email: mcosta@pctpa.net

The WPCTSA hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2023/24, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations:	<u>\$ Click or tap here to enter \$</u>
P.U.C. 99260a, Article 4, Transit Capital:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99275, Article 4.5, Community Transit Services	<u>\$733,045</u>
P.U.C. 99400a, Article 8a, Local Streets and Roads	<u>\$Click or tap here to enter \$</u>
P.U.C. 99402, Article 8a, Transportation Planning Process	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400c, Article 8c, Contracted Transit Services:	<u>\$Click or tap here to enter \$</u>
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	<u>\$Click or tap here to enter \$</u>
C.C.R. 6648, Capital Reserve:	<u>\$Click or tap here to enter \$</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant in full.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT:  
WESTERN PLACER CONSOLIDATED  
TRANSPORTATION SERVICES AGENCY (WPCTSA)

BY: \_\_\_\_\_ BY: \_\_\_\_\_  
(signature) (signature)

TITLE: PCTPA Chair TITLE: Executive Director  
DATE: December 6, 2023 DATE: December 6, 2023

**CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS**

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: WPCTSA  
ADDRESS: 299 Nevada Street  
Auburn, CA 95630

CONTACT PERSON: Mike Costa  
Phone: 530.823.4029 Email: mcosta@pctpa.net

The WPCTSA hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$176,821 for Fiscal Year 2023/24 , in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer:

Transit Operations (6730a):	<u>\$Click or tap here to enter \$</u>
Transit Capital (6730a):	<u>\$Click or tap here to enter \$</u>
Contracted Transit Services (6731b):	<u>\$Click or tap here to enter \$</u>
Community Transit Services Provided by WPCTSA (6731.1):	<u>\$176,821</u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:  
PLACER COUNTY  
TRANSPORTATION PLANNING AGENCY  
BOARD OF DIRECTORS

APPLICANT:  
WESTERN PLACER CONSOLIDATED  
TRANSPORTATION SERVICES AGENCY (WPCTSA)

BY: _____ (signature)	BY: _____ (signature)
TITLE: <u>PCTPA Chair</u>	TITLE: <u>Executive Director</u>
DATE: <u>December 6, 2023</u>	DATE: <u>December 6, 2023</u>

## TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed, and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: WPCTSA

Fiscal Year: FY 2023/24

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding &amp; Amount</u>
<ul style="list-style-type: none"> <li>• PCTPA Staff Administration – Per PCTPA OWP Work Elements #23 and #24 and Other General Administrative costs</li> <li>• Placer Rides – Seniors First</li> <li>• Transit Planning</li> <li>• Short-range Transit Plans</li> <li>• Bus Pass Subsidy Program</li> <li>• Call Center</li> <li>• Transit Ambassador Program</li> <li>• Mobility Training Program</li> <li>• South Placer Transit Project Funding Commitment</li> <li>• Sierra College Transit Pass and TNC Subsidy Pilot Program Support</li> <li>• Operating Reserve</li> </ul>	<p>\$459,667</p> <p>\$481,750</p> <p>\$50,000</p> <p>\$500,000</p> <p>\$10,000</p> <p>\$423,371</p> <p>\$49,845</p> <p>\$84,845</p> <p>\$350,000</p> <p>\$250,000</p> <p>\$404,396</p> <p><b>Total: \$3,063,874</b></p>	<p>FY 2023/24 LTF: \$733,045</p> <p>FY 2023/24 STA: \$176,821</p> <p>Prior LTF: \$2,153,388</p> <p><b>Total: \$3,063,874</b></p>

**TO:** PCTPA Board of Directors **DATE:** December 6, 2023

**FROM:** Rick Carter, Deputy Executive Director

**SUBJECT:** **2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM  
(RTIP) ADOPTION**

**ACTION REQUESTED**

Adopt Resolution 23-33, adopting the 2024 Regional Transportation Improvement Program (RTIP) for Placer County.

**BACKGROUND**

The State Transportation Improvement Program (STIP) is made up of two components: 75% comes from the Regional Transportation Improvement Programs (RTIPs) provided by each of the 58 counties, and 25% comes from Caltrans' Interregional Transportation Improvement Program (ITIP). Each STIP cycle, the California Transportation Commission (CTC) adopts a Fund Estimate of transportation money available over the following five years. This is then broken down by formula to specify a target "county share" amount for each Regional Transportation Planning Agency, such as Placer, to program their RTIP.

The current 2022 STIP covers Fiscal Year (FY) 2022/23 through 2026/27. The 2024 STIP adds two years, FY 2027/28 and FY 2028/29, to the current program. In 2002, the Board took a bold move to request a \$78 million advance of Placer's County shares to match a large commitment of Caltrans discretionary ITIP dollars to fully fund Phase 1 of the Lincoln Bypass. As a result, the 2024 STIP estimate indicates a negative balance of \$3.8 million for Placer County through FY 2028/29. Had the Board not taken this approach, the Lincoln Bypass would likely have never been funded and the City of Lincoln would be substantially different in nature. A result of the advance is that PCTPA will not receive funding other than Planning, Programming, and Monitoring funds until the advance is "paid off" around 2030. The 2026 STIP will likely include a small amount of STIP funding for FY 29/30 and FY 30/31.

**DISCUSSION**

Every two years, the CTC adopts a fund estimate projecting five-years of gas taxes to determine capacity in the STIP and State Highway Operations and Protection Program (SHOPP). As was done in the 2022 STIP cycle, the CTC has also asked agencies to discuss their region's interregional highway and intercity rail priority needs and asked for potential locations for the "State Highways to Boulevards" program in their RTIPs.

***Highway Program***

There is no capacity for Placer County to program new projects in the STIP because the 2024 STIP estimate shows a negative balance through FY 2028-29.

**PCTPA Board of Directors**  
**2024 RTIP ADOPTION**  
**December 2023**  
**Page 2**

While PCTPA has an advance of funds, the CTC still allows us to program funds to support the Agency's requirements to plan, program, and monitor regional transportation projects. Staff therefore recommends the following as our 2024 RTIP submittal:

***Planning, Programming, and Monitoring (PPM) - \$1.042 million RTIP***

These funds cover the Agency's costs to plan, program, and monitor the projects contained in the RTIP and ITIP, to ensure that projects are within the scope and costs programmed, assuring that projects move as quickly as possible to construction, and that the timely use of funds requirements are met. The CTC is allowing us to program \$1,042,000 for FY 2024/25 through FY 2028/29.

Staff is recommending that the maximum amount of funds allowable be programmed in PPM as an offset of administrative funding from the Transportation Development Act (TDA)'s Local Transportation Fund (LTF). Staff is recommending the \$1,042,000 be apportioned as shown in the STIP fund estimate, with \$210,000 in each fiscal year from FY 2024/25 through FY 2027/28, and \$202,000 in FY 2028/29. This results in an increase of \$64,000 programmed for fiscal year FY 2024/25.

***Interregional Highway and Intercity Rail Needs and Potential Candidates for a State Highways to Boulevards Conversion Pilot Program***

As in the previous cycle, the CTC has asked agencies to discuss their region's interregional highway and intercity rail priority needs and asked for potential locations for a "state highways to boulevards" pilot program in their RTIPs. The descriptions are the same as those provided in the 2022 RTIP, except for the addition of a study of managed lanes on SR65 between I-80 and Lincoln Blvd.

Interregional Highway and Intercity Rail Needs

- Reconstruction of the 80/65 interchange
- Widening and operation improvements on SR65 from Galleria Blvd to Lincoln Blvd
- Feasibility analysis of managed lanes on I-80 from the western county line to the SR65 interchange
- Feasibility studies for managed lanes on SR65 between I-80 and Lincoln Blvd
- Improvements on SR89 and 267 to support improved transit service in the Resort Triangle
- 3rd track expansion of the UPRR line between Roseville and Sacramento
- Feasibility studies for expanded passenger rail service to Tahoe/Reno/Sparks

Potential Candidates for a State Highways to Boulevards Conversion Pilot Program

- Construct continuous bicycle lanes and pedestrian facilities on Highway 49 in the City of Auburn between Lincoln Way and Dry Creek Rd (PM 2.3 to 7.5)
- Constructing bicycle and pedestrian overcrossing near the following locations:
  - I-80 near Cirby Way
  - I-80 near Rocklin Rd/ Sierra College
  - SR 49 north of Bell Rd
  - SR 49 near Palm Ave
  - SR65 near Blue Oaks Blvd
  - SR65 near Galleria Blvd

# 2024 Regional Transportation Improvement Program



December 6, 2023

Tanisha Taylor, Executive Director  
California Transportation Commission  
1120 N Street, Mail Station 52  
Sacramento, CA 95814

ALICE DOWDIN  
CALVILLO  
City of Auburn  
TRINITY BURRUSS  
City of Colfax  
PAUL JOINER  
City of Lincoln  
DANNY CARTWRIGHT  
Town of Loomis  
KEN BROADWAY  
City of Rocklin  
BRUCE HOUDSHELDT  
City of Roseville  
JIM HOLMES  
SUZANNE JONES  
Placer County  
DAN WILKINS  
Citizen Representative  
MATT CLICK  
Executive Director

**Re: PCTPA 2024 Regional Transportation Improvement Program (RTIP)**

Dear Ms. Taylor:

The Board of Directors for the Placer County Transportation Planning Agency (PCTPA) adopted at the December 6, 2023 meeting the 2024 Regional Transportation Improvement Program (RTIP) for submittal to the California Transportation Commission (CTC) as part of the development of the 2024 State Transportation Improvement Program. The 2024 RTIP is enclosed, including a copy of the Board of Directors resolution.

Individual STIP Project Programming Request forms are included as an attachment for the PCTPA 2024 RTIP projects. The following transportation projects and recommendations comprise our 2024 RTIP and ITIP submittal.

**Regional Transportation Improvement Program**

**Planning, Programming, and Monitoring**

The PCTPA requests the CTC program Regional Choice funds to PCTPA for planning, programming, and monitoring of the county's RTIP program as follows:

- FY 2024/25 - \$210,000
- FY 2025/26 - \$210,000
- FY 2026/27 - \$210,000
- FY 2027/28 - \$210,000
- FY 2028/29 - \$202,000

**Interregional Transportation Improvement Program**

No ITIP funding requests are proposed.

**RTIP / RTP Consistency**

The attached 2024 RTIP was completed using the template developed by the Regional Transportation Planning Agencies (RTPA) group. The report provides an analysis of both quantitative and qualitative performance indicators and measures that indicate how the PCTPA 2024 RTIP is consistent with the goals established in the adopted 2040 RTP (<https://pctpa.specialdistrict.org/regional-transportation-plan-documents>).

Tanisha Taylor, Executive Director  
PCTPA 2024 RTIP  
Page 2

The projects are also consistent with the Sacramento Area of Governments (SACOG) adopted 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy.

Should you have any questions or require additional information, please contact me at (530) 823-4030, or Rick Carter of my staff at (530) 823-4033.

Sincerely,

A handwritten signature in blue ink that reads "Matt Click". The signature is fluid and cursive, with the first name "Matt" and last name "Click" clearly legible.

Matt Click, Executive Director

Enclosures:

1. PCTPA 2024 RTIP

C: Kacey Ruggiero, Assistant Deputy Director, California Transportation Commission (via email)  
Amarjeet Benipal, District 3 Director, Caltrans  
Sudha Kodali, Chief of Financial Programming, Caltrans  
Rambabu Bavirisetty, Chief of Office of STIP, Caltrans (via email)  
Rick Carter, PCTPA



# 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

## Table of Contents

	<u>Page Number</u>
<b><u>Cover Letter</u></b>	
<b>A. <u>Overview and Schedule</u></b>	
Section 1. Executive Summary	5
Section 2. General Information	5
Section 3. Background of Regional Transportation Improvement Program (RTIP)	6
Section 4. Completion of Prior RTIP Projects	7
Section 5. RTIP Outreach and Participation	7
<b>B. <u>2024 STIP Regional Funding Request</u></b>	
Section 6. 2024 STIP Regional Share and Request for Programming	9
Section 7. Overview of Other Funding Included in Delivery of RTIP Projects	9
Section 8. Interregional Transportation Improvement Program (ITIP) Funding/Needs.	9
Section 9. Multi-Modal Corridors - Projects Planned Within the Corridor	11
Section 10. Highways to Boulevards Conversion Pilot Program	11
Section 11. Complete Streets Consideration	11
<b>C. <u>Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP</u></b>	
Section 12. Regional Level Performance Evaluation	12
Section 13. Regional and Statewide Benefits of RTIP	14
<b>D. <u>Performance and Effectiveness of RTIP</u></b>	
Section 14. Evaluation of the Cost Effectiveness of RTIP	15
Section 15. Project Specific Evaluation	15
<b>E. <u>Detailed Project Information</u></b>	
Section 16. Overview of Projects Programmed with RIP Funding	16
<b>F. <u>Appendices</u></b>	
Section 17. Project Programming Request (PPR) Forms	18
Section 18. Board Resolution or Documentation of 2022 RTIP Approval	25
Section 19. Fact Sheet	28

**This page is left blank.**

## **A. Overview and Schedule**

### **Section 1. Executive Summary**

The Board of Directors for the Placer County Transportation Planning Agency (PCTPA) adopted at the December 6, 2023 meeting the 2024 Regional Transportation Improvement Program (RTIP) for submittal to the California Transportation Commission (CTC) as part of the development of the 2024 State Transportation Improvement Program.

### **Section 2. General Information**

- **Regional Agency Name**  
Placer County Transportation Planning Agency (PCTPA)
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**  
  
**Regional Agency Website Link:** <https://pctpa.net>  
**RTIP document link:** <https://pctpa.specialdistrict.org/regional-transportation-improvement-program-rtip-documents>  
**RTP link:**<https://pctpa.specialdistrict.org/regional-transportation-plan-documents>
- **Regional Agency Executive Director/Chief Executive Officer Contact Information**  
Name Matt Click  
Title Executive Director  
Email MClick@PCTPA.net  
Telephone 530-823-4030
- **RTIP Manager Staff Contact Information**  
- Name Rick Carter, PE  
- Title Deputy Executive Director  
- Address 2260 Douglas Blvd, Ste 130  
- City/State Roseville, CA  
- Zip Code 95661  
- Email RCarter@PCTPA.net  
- Telephone 530-823-4033
- **California Department of Transportation Headquarter Staff Contact Information**  
Name Sudha Kodali  
Title Chief, Division of Financial Programming  
Address Department of Transportation. Mail Station 82. P.O. Box 942874  
City/State Sacramento, CA  
Zip Code 94274  
Email sudha.kodali@dot.ca.gov  
Telephone 916-216-2630

- **California Transportation Commission (CTC) Staff Contact Information**

Name	Kacey Ruggiero
Title	Assistant Deputy Director
Address	1120 N Street
City/State	Sacramento, CA
Zip Code	95814
Email	Kacey.Ruggiero@catc.ca.gov
Telephone	916-707-1388

**Section 3. Background of Regional Transportation Improvement Program (RTIP)**

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

As part of developing the adopted 2040 RTP (December 2019), PCTPA developed both quantitative and qualitative performance measures. The RTP is directly linked to the PCTPA RTIP in that the projects identified as part of the RTIP are also included in the funding constrained RTP.

PCTPA has a history of successful collaboration with Caltrans and local agencies to deliver regional transportation projects, including the \$325 million Highway 65 Lincoln Bypass in 2012, the largest transportation project in Placer County history. The Highway 65 Lincoln Bypass was delivered using both RTIP and ITIP funding, as well as other funding sources.

Measure M was placed on the November 2016 ballot in Placer County for a countywide transportation sales tax measure. The ½ cent sales tax measure received 64 percent support, just shy of the 2/3 majority needed to pass. The sales tax was estimated to generate \$1.6 billion over 30 years to be used for transportation projects in Placer County, including the proposed Interstate 80/State Route 65 interchange reconfiguration. PCTPA considered placing a sales tax measure on the 2020 ballot by put these plans on hold due to the impacts of the COVID-19 pandemic. PCTPA is now looking at a placing a transportation sales tax measure on the 2024 ballot.

#### **Section 4. Completion of Prior RTIP Projects (Required per Section 78)**

The last project completed in Placer County using STIP funding was Phase 1 of the Highway 65 Lincoln Bypass, which was completed in 2012. Significant STIP funding was advanced to complete the Lincoln Bypass that resulted in a project with significant benefits to the public but also resulted in an overdrawn balance of approximately \$3.8 million in fiscal year 2028-29 for Placer County's regional choice STIP funding. Because no funding was available, there were no projects completed in Placer County using STIP funding between adoption of the 2022 RTIP and the current 2024 RTIP.

#### **Section 5. RTIP Outreach and Participation**

##### **A. RTIP Development and Approval Schedule**

<b>Action</b>	<b>Date</b>
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
Regional Agency adopts 2024 RTIP	RTPA Board Approval Date
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024
CTC publishes staff recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

##### **B. Community Engagement**

Provide how community engagement was performed and the benefits the RTIP will achieve once implemented. The discussion should include any potential negative impacts and how these will be mitigated as well as how the mitigation strategy was developed in coordination with the impacted community (see section 23 and 24H).

PCTPA actively solicits the participation of the general public as part of its ongoing transportation planning work. PCTPA includes outreach to Native American tribal governments, specifically, the United Auburn Indian Community. The adopted Placer County 2040 Regional Transportation Plan (December 4, 2019) Appendix B contains Interagency and Public Involvement Process. The outreach efforts for the Placer County 2040 RTP was a multipronged approach. PCTPA coordinated with SACOG on interagency consultation and coordination to identify project lists and future land use forecasts used in the evaluation of their Sustainable Communities Strategy (SCS) scenarios. Residents, civic groups, and the private sector were engaged through statistically valid phone polling, a pop-up workshop at the Sierra College Campus in Rocklin, and a series of three on-line surveys. The on-line surveys built upon the success of recent online outreach efforts and engaged over 2,300 residents. The surveys

provided a wealth of feedback for use far beyond the RTP. There were two key takeaways from the responders that were incorporated into the RTP. First, highways and congestion are a top priority. Throughout the surveys, Placer County's community made clear that traffic is a concern and the RTP's section on Regionally Significant Roadway Projects highlights how those concerns can be alleviated. This desire to alleviate congestion to improve quality of life has been a consistent theme through multiple RTP update processes. The second takeaway is that transportation funding is confusing. Particularly in the second survey, responders indicated that they didn't understand what the various taxes fund, reinforcing PCTPA's work to educate and inform the community on the complexities of transportation funding. The RTP's financial element breaks down these revenue sources, providing some clarity for the community.

Because PCTPA has previously advanced STIP funding and has no capital programming capacity for the 2024 RTIP, there are no benefits or negative impacts associated with any proposed capital programming.

C. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 3

Pursuant to the STIP Guidelines, Caltrans submits a list of projects to each RTPA for inclusion in their respective RTIPs for the 2024 STIP. Since PCTPA does not have programming capacity, Caltrans has no requests for the PCTPA 2024 RTIP.

## **B. 2024 STIP Regional Funding Request**

### **Section 6. 2024 STIP Regional Share and Request for Programming**

#### **A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate**

Our target share in the 2024 STIP is \$0 excluding Planning, Programming, and Monitoring (PPM) funding. Significant STIP funding was advanced to complete the Lincoln Bypass that resulted in a project with significant benefits to the public but also resulted in an overdrawn balance of approximately \$3.9 million in fiscal year 2028-29 for Placer County's regional choice STIP funding. The PPM funding will total \$1,042,000 over fiscal years 2024/25-2028/29.

#### **B. Summary of Requested Programming –**

No projects are proposed for programming as part of the 2024 STIP.

The PPM funding requested is \$210,000 per year for fiscal years 2024/25 through 2027/28, and \$202,000 in fiscal year 2028/29.

### **Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects**

No projects are proposed for programming as part of the 2024 STIP.

### **Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs**

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

If requesting ITIP funding, provide narrative on your request in the text field below. Or state that no ITIP funding was requested.

PCTPA is not currently requesting ITIP funding for projects as part of the 2024 STIP

Include a discussion of what the region believes are the most significant interregional highway and intercity rail needs within the region (see section 24G).

PCTPA was asked to include a discussion of what the region believes are the most significant interregional highway and intercity rail needs within the region. Although the region has many needs, below are the highest priority projects.

### Interregional Highway Needs:

I-80 and SR65 are the two highest traveled routes in Placer County. I-80 is the main state highway traversing east/west through the County and supports interregional and regional commuting and recreational travel, and national freight movement. SR65 carries traffic between I-80 and rapidly growing communities to the north. Both routes experience significant congestion during peak hours that increases travel times resulting in added pollution and GHG emissions. On-time performance of transit routes in South Placer are challenged on the mainline and, because the mainline is congested, it causes significant congestion slowing transit routes on major arterials in Roseville, Rocklin and Lincoln. The most significant immediate needs for these routes include the \$580 million reconstruction of the 80/65 Interchange and the \$115 million multi-phased widening, future managed lanes and operational improvements to SR 65. The I-80/65 Interchange currently lacks funding to start preliminary engineering. Phase 1 of the SR 65 widening is designed but a \$20 million funding shortfall is delaying construction. Additionally, a feasibility analysis for managed lanes on I-80 from the 80/65 Interchange to the western county line is needed to explore how managed lanes may benefit the corridor.

Needs on other state routes include \$500 million in multi-phased corridor improvements on SR 89 and SR 267 to encourage increased transit use, reduce vehicle miles traveled (VMT), and create a more reliable travel experience for residents and the high volume of visitors in the Resort Triangle area of Lake Tahoe (Kings Beach, Tahoe City and the Town of Truckee). Needed improvements on these routes include transit signal priority modifications, transit queue jumps, and reversible bus-only lanes. The roughly \$10 million first phase will include transit signal prioritization but it is currently unfunded.

### Intercity Rail Needs:

The UPRR line parallels I-80 throughout Placer County and serves as a transcontinental rail route accommodating freight and passenger services. The J. R. Davis Yard, located in the City of Roseville in Placer County, is the largest classification yard on the West Coast. Approximately 98 percent of all UPRR traffic in Northern California is moved through this yard. The Capitol Corridor intercity passenger rail service runs daily service between Auburn to San Jose, through Sacramento and the East Bay. Because of the heavy freight use, only 1 round trip per day operates between Placer County and Sacramento. The most significant need is the addition of 17.8 miles of track between Roseville and Sacramento, as identified in the California State Rail Plan, to expand intercity passenger rail service to Placer County to 10 round trips a day. The Phase 1 project will construct 6.8 miles of track to accommodate 2 additional round trips and is fully funded. The Phase 2 project will provide for an addition 7 trains per day. It is estimated at \$295 million and is largely unfunded.

Longer term needs include track and station improvements between Auburn and Reno to provide Capitol Corridor intercity passenger rail service connecting the Bay Area, Sacramento and the Lake Tahoe/Reno/Sparks area, as envisioned in the California and Nevada State Rail Plans. The Lake Tahoe/Reno area is a high-volume tourist destination for both the Sacramento Valley and Bay Area communities and major economic driver for Placer County. Preliminary feasibility studies have started to identify costs to improve en-route stations; however, more



detailed feasibility studies are needed to determine the full cost and scope of the engineering work necessary to expand passenger rail service between the Bay Area and Sacramento to Reno/Sparks.

### **Section 9. Projects Planned Within Multi-Modal Corridors**

No projects are proposed for programming as part of the 2024 STIP.

### **Section 10. Highways to Boulevards Conversion Pilot Program**

Identify potential state routes within the region that might be potential candidates for a highways to boulevards conversion pilot program (see section 24G).

Within the Placer County Transportation Planning Area, a section of SR 49 in the City of Auburn (PM 2.3 to 7.5) is a barrier to multimodal travel across the community due to the lack of contiguous bicycle and pedestrian facilities on the state highway. The highway serves as a primary corridor within Auburn, but the lack of contiguous bicycle and pedestrian facilities inhibits the use of these modes due to the speeds and traffic volume on SR 49.

There are numerous locations within the urbanized areas where the I-80 and SR65 freeways act as a physical barrier dividing the community. As noted above, SR 49 also divides the community of Auburn and inhibits alternate modes. The following locations have been identified for pedestrian and bicycle overcrossings to provide connectivity across the freeway or highway but lack funding:

I-80 near Cirby Way

I-80 near Rocklin Rd/ Sierra College

SR 49 north of Bell Rd

SR 49 near Palm Ave.

SR65 near Blue Oaks Blvd

SR65 near Galleria Blvd

### **11. Complete Streets Consideration (per Section 26)**

Consistent with Caltrans' Complete Streets Action Plan, regions should consider incorporating complete streets elements in all highway projects proposed for funding in the STIP.

No projects are proposed for programming as part of the 2024 STIP.

For local road improvements, regions should consider incorporating complete streets elements as part of their projects proposed for funding in the STIP.

No projects are proposed for programming as part of the 2024 STIP.

## **C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP**

### **Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)**

Provide an evaluation of system performance and how your RTIP furthers the goals of the region's RTP, and if applicable, your Sustainable Communities Strategy as required per Section 22A of the STIP Guidelines. Each region that is a Metropolitan Planning Organization (MPO) or within an MPO shall include an evaluation of overall (RTP level) performance using, as a baseline, the region's existing monitored data. To the extent relevant data and tools area available, the performance measures listed in Table B1 below may be reported.

Regions outside a MPO shall include any of the measures listed in Table B1 (below) that the region currently monitors. A region outside a MPO (or a small MPO) may request, and Caltrans shall provide, data on these measures relative to the state transportation system in that region.

As an alternative, a region outside a MPO (or a small MPO) may use the Performance Monitoring Indicators identified in the Rural Counties Task Force's Rural and Small Urban Transportation Planning study dated June 3, 2015. These include: Total Accident Cost, Total Transit Operating Cost per Revenue Mile, Total Distressed Lane Miles, and Land Use Efficiency (total developed land in acres per population).

The evaluation of overall performance shall include a qualitative or quantitative assessment of how effective the RTIP or the ITIP is in addressing or achieving the goals, objectives and standards which correspond to the relevant horizon years within the region's RTP or Caltrans ITSP that covers the 5-year STIP period. Caltrans' evaluation of the ITIP shall also address ITIP consistency with the RTPs.

In addition, each region with an adopted Sustainable Communities Strategy (SCS) or Alternate Planning Scenario (APS) shall include a discussion of how the RTIP relates to its SCS or APS. This will include a quantitative or qualitative assessment of how the RTIP will facilitate implementation of the SCS or APS and also identify any challenges the region is facing in implementing its SCS or APS. In a region served by a multi-county transportation planning organization, the report shall address the portion of the SCS or APS relevant to that region. As part of this discussion, each region shall identify any proposed or current STIP projects that are exempt from SB 375.

In 2008, the California legislature adopted SB 375. SB 375 requires the California Air Resources Board (CARB) to set performance targets for passenger vehicle emissions in each of 18 Metropolitan Planning Organizations (MPOs) in the state for 2020 and 2035, requires an Metropolitan Transportation Plan (MTP) to include a Sustainable Communities Strategy (SCS) that integrates the land use and transportation components, and amends CEQA to provide incentives for residential and residential mixed use projects that help to implement an MTP/SCS that meets the CARB targets.

CARB initially set reduction targets for the Sacramento region of 7 and 16 percent per capita GHG reduction by 2020 and 2035, respectively. In 2019, CARB increased the 2035 reduction target to

19 percent per capita GHG reduction. SACOG, which covers a six County region including Placer County, adopted the 2020 Metropolitan Transportation Plan/Sustainable Communities Strategy on November 18, 2019, which incorporated the 2040 Placer County RTP adopted on December 4, 2019.

The 2040 Placer County RTP provides a starting place to work toward Placer County's responsibility to address regional GHG targets; and is in alignment with the principles of AB 32 and SB 375. The 2040 RTP contains many goals and policies to reduce vehicle trips and improve air quality. The goal areas containing the most explicit policies relating to GHGs are: Pedestrian, Bicycle, and Low Speed Vehicles (NEVs), Transportation Systems Management, and Integrated Land Use, Air Quality, & Transportation Planning. The Action Element also contains action plans that are intended to further the RTP's air quality-related goals and policies. The action plans include both short-term and long-term steps for each transportation mode. PCTPA works closely with SACOG to reduce GHG emissions through the MTP/SCS planning process.

A. Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

Performance measures below are based on available data from the 2040 Placer County RTP adopted in December 2019.

<b>Goal</b>	<b>Indicator/Measure</b>	<b>Current System Performance (Baseline)</b>	<b>Projected System Performance (indicate timeframe)</b>
Congestion Reduction	Vehicle Miles Traveled (VMT) per capita.	27.55	25.30
	Percent of congested VMT (at or below 35 mph)	1.17%	0.96%
	Commute mode share (travel to work or school)	Automobile - 92.3% Transit - 0.3% Bike/Walk - 6.4% Other – 1.0%	Automobile – 91.4% Transit - 0.6% Bike/Walk – 7.1% Other – 0.9%
Infrastructure Condition	Percent of distressed state highway lane-miles	N/A	N/A
	Pavement Condition Index (local streets and roads)	68	N/A
	Percent of highway bridges by deck area classified in Poor condition	23%	N/A
	Percent of transit assets that have surpassed the FTA useful life period	48%	N/A
System Reliability	Highway Buffer Index (the extra time cushion that most travelers add to their average travel time when	N/A	N/A

	planning trips to ensure on-time arrival)		
	Accessibility and on-time performance for rail and transit	N/A	N/A
Safety	Fatalities and serious injuries per capita	0.55 per 1,000 capita	N/A
	Fatalities and serious injuries per VMT	19.95 per 1,000 VMT	N/A
Economic Vitality	Percent of housing and jobs within 0.5 miles of transit stops with frequent transit service	12% Housing 23% Jobs	14% Housing 22% Jobs
	Mean commute travel time (to work or school)	18.7 minutes (Year 2008)	18.4 minutes
	Farebox recovery ratio	18.6	N/A
Environmental Sustainability	Change in acres of agricultural land	156,366 acres	146,193 acres
	CO <sub>2</sub> emissions reduction per capita		

### **Section 13. Regional and Statewide Benefits of RTIP**

Provide qualitative narrative on the Regional and Statewide benefits of RTIP in text field below.

No projects are proposed for programming as part of the 2024 STIP so no narrative is provided.

## **D. Performance and Effectiveness of RTIP**

### **Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)**

With completion of the Lincoln Bypass in 2012, the current RTIP does not include any new projects due to an overdrawn balance of approximately \$3.8 million in fiscal year 2028-29 for Placer County's regional choice STIP funding. Therefore, no cost effectiveness evaluation is provided.

### **Section 15. Project Specific Evaluation (Required per Section 22D)**

Each RTIP shall include a project specific benefit evaluation for each new project proposed that estimates its benefits to the regional system from changes to the built environment, including, but limited to the items listed on page 9 of the STIP Guidelines. A project level evaluation shall be submitted for projects for which construction is proposed if:

- The total amount of existing and proposed STIP for right-of-way and/or construction of the project is \$15 million or greater, or
- The total project cost is \$50 million or greater.

The project level benefit evaluation shall include a Caltrans generated benefit/cost estimate, including life cycle costs for projects proposed in the ITIP. For the RTIP, the regions may choose between the Caltrans estimate and their own estimate (explain why the Caltrans estimate was not used). The project level benefit evaluation must explain how the project is consistent with Executive Order B-30-15 (Climate Change), including a description of any actions taken to protect the state's most vulnerable populations. The evaluation shall be conducted by each region and by Caltrans before the RTIPs and the ITIP are submitted to the Commission for incorporation into the STIP.

No projects are proposed for programming as part of the 2024 STIP so no evaluation is provided.

## **E. Detailed Project Information**

### **Section 16. Overview of Projects Programmed with RIP Funding**

Provide summary of projects programmed with RIP funding including maps in the text field below as required per the STIP Guidelines.

No projects are proposed for programming as part of the 2024 STIP so no overview is provided.

## **F. Appendices**

**Section 17. Projects Programming Request Forms**

**Section 18. Board Resolution or Documentation of 2024 RTIP Approval**

**Section 19. Fact Sheet**

## **Appendix**

### **Section 17. Projects Programming Request Forms**



Amendment (Existing Project)  YES  NO Date 11/06/2023 12:54:27

Programs  LPP-C  LPP-F  SCCP  TCEP  STIP  Other

District	EA	Project ID	PPNO	Nominating Agency
03		0322000205	0L11	Placer County Transportation Planning Agency
County	Route	PM Back	PM Ahead	Co-Nominating Agency
Placer County				
Project Manager/Contact			Phone	MPO SACOG
Rick Carter			530-823-4033	Element Local Assistance
				Email Address
				rcarter@pctpa.net

Project Title  
 Planning, Programming and Monitoring

Location (Project Limits), Description (Scope of Work)  
 Planning, Programming and Monitoring

Component	Implementing Agency
PA&ED	Placer County Transportation Planning Agency
PS&E	Placer County Transportation Planning Agency
Right of Way	Placer County Transportation Planning Agency
Construction	Placer County Transportation Planning Agency

Legislative Districts			
Assembly:	1,3,5	Senate:	4,6
		Congressional:	3
Project Milestone		Existing	Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			
Circulate Draft Environmental Document	Document Type		
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			
Begin Design (PS&E) Phase			
End Design Phase (Ready to List for Advertisement Milestone)			
Begin Right of Way Phase			
End Right of Way Phase (Right of Way Certification Milestone)			
Begin Construction Phase (Contract Award Milestone)			
End Construction Phase (Construction Contract Acceptance Milestone)			
Begin Closeout Phase			
End Closeout Phase (Closeout Report)			

Date 11/06/2023 12:54:27

**Purpose and Need**

For planning, programming, and monitoring of Placer County's RTIP program.

NHS Improvements <input type="checkbox"/> YES <input type="checkbox"/> NO	Roadway Class	Reversible Lane Analysis <input type="checkbox"/> YES <input type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total

Additional Information

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change

District	County	Route	EA	Project ID	PPNO
03	Placer County			0322000205	0L11

Project Title  
 Planning, Programming and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									Placer County Transportation Plannin
PS&E									Placer County Transportation Plannin
R/W SUP (CT)									Placer County Transportation Plannin
CON SUP (CT)									Placer County Transportation Plannin
R/W									Placer County Transportation Plannin
CON	2,922	146						3,068	Placer County Transportation Plannin
<b>TOTAL</b>	<b>2,922</b>	<b>146</b>						<b>3,068</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,922	210	210	210	210	202		3,964	
<b>TOTAL</b>	<b>2,922</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>202</b>		<b>3,964</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.670
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Placer County Transportation Plannin
PS&E									\$57 CON voted 07/16/98
R/W SUP (CT)									\$52 CON voted 08/02/99
CON SUP (CT)									\$28 CON voted 02/23/00
R/W									\$110 CON voted 07/01/01
CON	2,922	146						3,068	\$53 CON voted 09/23/02
<b>TOTAL</b>	<b>2,922</b>	<b>146</b>						<b>3,068</b>	\$40 CON voted 02/26/04
									\$75 CON voted 03/03/05
									\$75 CON voted 08/18/05

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,922	146						3,068	
<b>TOTAL</b>	<b>2,922</b>	<b>146</b>						<b>3,068</b>	

Fund #2:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		64	210	210	210	202		896	
TOTAL		64	210	210	210	202		896	

**Complete this page for amendments only**

Date 11/06/2023 12:54:27

District	County	Route	EA	Project ID	PPNO
03	Placer County			0322000205	0L11

**SECTION 1 - All Projects**

**Project Background**

PPM funding.

**Programming Change Requested**

The CTC has provided to PCTPA \$1,042,000 in programming capacity for FY24/25 through 28/29. PCTPA is proposing to spread the programming capacity over the five year period, with \$210,00 each year except \$202,000 in FY28/29.

**Reason for Proposed Change**

Program available funds.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

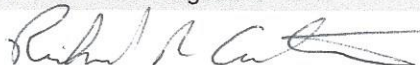
**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

not applicable

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date
RICK CARTER		DEP. EXEC. DIRECTOR	11/06/23

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

## **Appendix**

### **Section 18. Board Resolution or Documentation of 2024 RTIP Approval**



Resolution to be added after adoption by the Board

# **Appendix**

## **Section 19. Fact Sheet**

# 2024 State Transportation Improvement Program (STIP)

## Fact Sheet

### **Executive Summary**

*An executive summary of the Regional Transportation Improvement Program (RTIP) highlighting the region's top priorities (ref. Section 1 from the 2024 RTIP Template). Summary may include but not limited to: a list of projects with changes and estimated completion dates and a map.*

There are no priority projects proposed in Placer County's RTIP. Placer County previously advanced funding for the Lincoln Bypass. Placer County has an overdrawn balance of approximately \$3.8 million in fiscal year 202-29 and thus no capacity to program new projects.

### **Benefits**

*A summary of the most significant benefits the proposed RTIP will provide to the region(s), including the safety, environment, equity, and economic benefits to the community (ref. Section 12, 14, 15, and 16 from the 2024 RTIP Template).*

There are no projects proposed in Placer County's RTIP so no benefits are identified.

### **Goals and Objectives**

*A description of how the RTIP is advancing the goals and objectives of the Regional Transportation Plan and, where applicable, the Sustainable Communities Strategy (ref. Section 12 from the 2024 RTIP Template) as well as other regional plans, such as Regional Bicycle Plans and the Comprehensive Multimodal Corridor Plans.*

There are no priority projects proposed in Placer County's RTIP so no description of how the RTIP is advancing goals and objectives is provided.

*A description of how the RTIP aligns with the State's goals regarding plans such as the Climate Action Plan for Transportation Infrastructure (CAPTI), Caltrans Race and Equity Action Plan (REAP), California Freight Mobility Plan (CFMP), etc.*

There are no priority projects proposed in Placer County's RTIP so no description of how the RTIP aligns with State plans is provided.

# PLACER COUNTY TRANSPORTATION PLANNING AGENCY

**IN THE MATTER OF: THE 2024 REGIONAL  
TRANSPORTATION IMPROVEMENT  
PROGRAM (RTIP)**

**RESOLUTION NO. 23-33**

The following resolution was duly passed by the Placer County Transportation Planning Agency at a regular meeting held December 6, 2023 by the following vote on roll call:

**WHEREAS**, pursuant to California Government Code, Title 7.91, Section 67910, the Placer County Transportation Planning Agency (PCTPA) was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

**WHEREAS**, California Government Code Section 29532.1c identifies PCTPA as the designated regional transportation planning agency for Placer County, exclusive of the Lake Tahoe Basin; and

**WHEREAS**, it is the intent and policy of PCTPA to improve and maximize the efficiency of transportation services in Placer County; and

**WHEREAS**, the PCTPA has reviewed funding policies and considered comment received from its member jurisdictions on their transportation needs and priority projects; and

**WHEREAS**, PCTPA places the highest emphasis on delivering needed projects as quickly and cost effectively as possible; and

**WHEREAS**, State law requires the adoption of a Regional Transportation Improvement Program (RTIP) by each regional transportation planning agency every two years, to be adopted by the California Transportation Commission (CTC) into the State Transportation Improvement Program (STIP);

**NOW, THEREFORE, BE IT RESOLVED THAT** the Placer County Transportation Planning Agency hereby submits the RTIP (Exhibit A), including the following projects and recommendations for the Placer County 2024 Regional Transportation Improvement Program to the California Transportation Commission.

**Regional Transportation Improvement Program**

Planning, Programming, and Monitoring

The PCTPA requests the CTC program Regional Choice funds to PCTPA for planning, programming, and monitoring of the county’s RTIP program as follows:

FY 2024/25 - \$210,000

FY 2025/26 - \$210,000

FY 2026/27 - \$210,000

FY 2027/28 - \$210,000

FY 2028/29 - \$202,000

**Interregional Transportation Improvement Program**

No ITIP funding requests are proposed.

---

Suzanne Jones, Chair  
Placer County Transportation Planning Agency

---

Matt Click, Executive Director



# Placer County Transportation Planning Agency

## *MEMORANDUM*

**TO:** PCTPA Board of Directors

**DATE:** December 6, 2023

**FROM:** Mike Costa, Senior Transportation Planner

**SUBJECT:** SENATE BILL 125 FUNDING PROGRAM ALLOCATION AND ADMINISTRATION

### **ACTION REQUESTED**

Direct the Executive Director to coordinate with the region's transit operators to administer the Senate Bill 125 (SB 125) program funding allocation and submit all necessary documentation including amendments.

### **BACKGROUND**

In July 2023, the State of California passed Senate Bill 125 (SB 125), which serves as a trailer bill to the State's Fiscal Year (FY) 2023/24 budget. SB 125 creates approximately \$5.1 billion statewide, of new one-time source funding to help address transit providers' operating and capital needs. The funding is distributed through two programs, the Transit and Intercity Rail Capital Program (TIRCP) and the Zero Emission Transit Capital Program (ZETCP), over a two-year and four-year period, respectively. As the Regional Transportation Planning Agency (RTPA) for Placer County, PCTPA is administratively responsible for distributing SB 125 program funds to agencies that are eligible to receive TIRCP and ZETCP funding for projects that meet strict criteria established by the SB 125 program's final guidelines released on September 30, 2023. PCTPA has been allocated \$37,851,991 of combined TIRCP and ZETCP funding over the next four fiscal years.

The TIRCP funding program has been an existing competitive funding program that is designed to support transit capital projects that both increase ridership and reduce greenhouse gas emissions. SB 125 included a one-time formula allocation to RTPAs of TIRCP funding. Traditionally, TIRCP funding has been used to support high priority rail or bus capital projects such as existing projects seeking to maintain or obtain federal or local funding commitments, project development for major projects that are seeking to enter or have already entered project development with federal partners, or new TIRCP-eligible projects. Under the SB 125 program, these new one-time formula funds can be used for traditional TIRCP projects and/or to offset or mitigate operating expenses that prevent service cuts and increase ridership for operators.

The ZETCP funding program is new and can be used to support zero-emission infrastructure associated with transit operator's electric fleet charging needs and replace aging vehicles with zero-emission vehicles. Funding can also be used to support operating expenses that maintain existing service levels to retain and/or increase transit ridership.

### **DISCUSSION**

Pursuant to the SB 125 program's guidelines, PCTPA must submit an initial allocation request to the California State Transportation Agency (CalSTA) for the first year of TIRCP and ZETCP

**PCTPA Board of Directors**  
**Senate Bill 125 Funding Program Allocation and Administration**  
**December 6, 2023**  
**Page 2**

combined funding, approximately \$18.26 million, by December 31, 2023. The initial allocation request package must identify how capital and/or operating funds will be expended from the TIRCP and ZETCP funding programs and provide a financial performance and service quality analysis for each transit operator requesting the funding. Staff has collaborated with PCTPA's partnering cities/town and the County to identify eligible project funding needs that would be submitted in the initial allocation request package and subsequent SB 125 program funding requests. Ultimately, these projects and the project list may change and be updated throughout the SB 125 program's four-year term, which is allowable per the program's funding guidelines.

Attachment 1 identifies the preliminary project funding needs identified for each transit operator using the combined TIRCP/ZETCP funding available. However, it is important to note the following:

- PCTPA is eligible to claim up to 1% of total TIRCP/ZETCP funding, or \$378,520, to administer the program throughout the next four years and beyond, which is being requested off-the-top to support PCTPA's staff time and possible consultant costs to fully administer the SB 125 program's annual requirements pertaining to financial accounting, program reporting, and service performance evaluation of the transit projects and operators,
- PCTPA's partnering agencies collectively support the funding being split between "regional" projects, totaling approximately \$14.62 million, with the remainder of funds being distributed to the region's transit providers for eligible projects consistent with PCTPA's process for apportioning funding administered under the Transportation Development Act (TDA), with the exception that the City of Auburn receives a \$1 million floor to accommodate their current transit capital needs,
- The projects identified in Attachment A are subject to further review and approval by CalSTA, and may be refined and/or possibly replaced on a rolling basis over the next four years and beyond,
- Given the very immediate initial allocation request package's required December 31<sup>st</sup> submittal, PCTPA has coordinated with the region's partnering agencies and transit operators to prioritize program funding towards capital project needs,
- While the Placer region's transit providers have not currently identified any operating needs, SB 125 program funding may be utilized to support future operating needs should they arise and staff can update the project list accordingly, and
- Staff will utilize the current Comprehensive Operational Analysis (COA) and Short-Range Transit Plan (SRTP) planning efforts over the next year to further refine and identify eligible SB 125 program funding needs for the operators so that the one-time available funding is effectively and efficiently utilized moving forward.

Staff presented the preliminary SB 125 project list to the Transit Operators Working Group (TOWG) in October, and subsequently coordinated with the region's three transit providers: Auburn Transit, Placer County Transit (PCT) and Roseville Transit, to refine the project list. PCTPA's Technical Advisory Committee (TAC) reviewed the project list, contained in Attachment 1, at their November 14<sup>th</sup> meeting and concurred with the proposed project list to be submitted with the initial SB 125 funding allocation request package. Staff recommends that the

**PCTPA Board of Directors**  
**Senate Bill 125 Funding Program Allocation and Administration**  
**December 6, 2023**  
**Page 3**

PCTPA Board of Directors direct the Executive Director to continue coordinating with the region's partnering agencies and transit operators to submit the initial SB 125 program allocation request package and administer all subsequent program requirements, funding requests, and any project amendments, revisions, changes required to fully utilize the funding for addressing the Placer region's transit operating and/or capital needs.

Should you have any further questions regarding the SB 125 funding program requirements, please contact Mike Costa, Senior Transportation Planner, at [mcosta@pctpa.net](mailto:mcosta@pctpa.net).

MC:rc:mbc



*For informational purposes only, subject to change:*

**Total Transit and Intercity Rail Capital Program (TIRCP) Funds Available: \$32,754,414**

**Total Zero Emission Transit Capital Program (ZETCP) Funds Available: \$5,097,577**

**Total Combined TIRCP/ZETCP Funding Available: \$37,851,991**

**Administration Funding Requested: \$378,250**

PCTPA Administration (1% of total TIRCP/ZETCP funds) - \$378,250

**Regional Projects: \$14,621,750**

Capital Corridor Third Track Improvements - \$10,000,000

South Placer Express Service Buses - \$500,000

Nevada Station Electric Charging Infrastructure - \$1,610,740

Roseville Galleria Electric Charging Infrastructure - \$1,200,000

Louis/Orlando Electric Charging Infrastructure - \$1,310,740

**Transit Operator and/or Local Community Transit Projects: \$22,851,991**

**Auburn Transit: \$1,000,000**

Electric Vehicle (EV) Van Purchases (2) - \$400,000

Upgrade City Corp Yard EV Charging Infrastructure - \$600,000

**Placer County Transit (PCT): \$13,162,598**

PCT Yard Electrification: \$5,669,704

PCT Compressed Natural Gas (CNG) Bus Replacement - \$350,000

Tahoe-Truckee Area Regional Transit (TART) Electric Bus Replacement - \$1,429,754

PCT Electric Bus Purchases (2) for Lincoln and Rocklin - \$3,000,000

PCT Dial-A-Ride Bus Expansion (2) in Lincoln and Rocklin - \$300,000

PCT Cutaway Replacement for Loomis - \$150,000

On-Route Charging Infrastructure in Lincoln, Loomis, and Rocklin - \$2,187,594

Colfax Station Charging Infrastructure (small bus & auto) - \$75,546

**Roseville Transit: \$8,689,393**

Bus Replacement Projects (multiple fixed-route electric buses and vans) - \$7,573,143

Bus Shelter Replacement - \$1,116,250

---

**TO:** PCTPA Board of Directors **DATE:** December 6, 2023

**FROM:** David Melko, Senior Transportation Planner

**SUBJECT:** SOUTH PLACER-SOUTH SUTTER FAIR SHARE TRANSPORTATION FUNDING ANALYSIS - PROJECT UPDATE

**ACTION REQUESTED**

Hear a presentation updating the Board on progress to develop the South Placer-South Sutter Fair Share Transportation Funding Analysis. No specific action is required.

**BACKGROUND**

In June 2009, Placer and Sutter counties entered into a mutual settlement agreement relating to the Placer Vineyard and Sutter Pointe Specific Plans. In this agreement, Placer and Sutter counties agreed to establish a program of credits and reimbursements consistent with fair share mitigation requirements for its out-of-jurisdiction traffic impacts, and its impacts on federal and State freeways and highways from the specific plans being developed within each respective County.

In October 2021, a Memorandum of Understanding was executed between Placer and Sutter counties, the City of Roseville and PCTPA, directing PCTPA to facilitate a mutually agreeable scope and structure to develop a fair share transportation funding program for the South Placer-South Sutter region.

In January 2023, the PCTPA Board approved funding agreements with Placer and Sutter counties, and the City of Roseville, authorizing DKS Associates to develop the South Placer-South Sutter Fair Share Transportation Funding Analysis.

**DISCUSSION**

PCTPA and DKS Associates initiated work for the South Placer-South Sutter Fair Share Transportation Funding Analysis in February 2023. The project schedule targets completion of the Fair Share Transportation Funding Analysis report by March 2024. Following report completion, additional community and stakeholder outreach will be scheduled in conjunction with adoption hearings targeted for the April – August 2024 period.

The purpose of today’s presentation is to update the Board on the progress to develop the Fair Share Transportation Funding Analysis. The presentation will address the following topics:

- Summarize project background and scope activities.
- Project identification.
- SPRTA model refinement to include Sutter County.
- Review land use development assumptions.
- Methodology to identify existing and future transportation network deficiencies.
- Review trip patterns occurring under 2040 conditions.
- Methodology to calculate fair share; and
- Review project schedule, including next steps.

DM:rc:mhc

**TO:** PCTPA Board of Directors

**DATE:** December 6, 2023

**FROM:** Matt Click, Executive Director

**SUBJECT:** FEDERAL ADVOCACY UPDATE

**ACTION REQUESTED**

None. For information only.

**DISCUSSION**

The Ferguson Group (TFG) was selected as PCTPA's new federal advocate in the first part of 2023. Mike Miller leads TFG's efforts to advocate for PCTPA at the federal level. As part of TFG's onboarding process, Mike and I discussed PCTPA's highest priorities and what we wanted to focus on at the federal level. We have worked together to develop a federal advocacy plan and are in the process of executing that plan for PCTPA.

Last month, while at the PBA trip in Washington DC, Mike arranged for PCTPA to meet with Congressman Kiley's staff, Senator Padilla's staff and the United States Department of Transportation. Mike Costa, Mr. Miller, and I had productive meetings to discuss our federal funding needs to help deliver much needed regional transportation projects in Southwest Placer County. Mr. Miller will provide the Board with an update on our federal advocacy efforts.

MBC:ss



## ***MEMORANDUM***

---

**TO:** PCTPA Board of Directors

**DATE:** December 6, 2023

**FROM:** Matt Click, Executive Director

**SUBJECT:** SELECTION OF CHAIR AND VICE CHAIR FOR 2024

### **ACTION REQUESTED**

Designate the Board Member representing the City of Rocklin to act as Chair and the Board Member representing the City of Roseville to act as Vice Chair for the 2024 calendar year.

### **DISCUSSION**

Under Article II, Section 2.1 of the PCTPA Bylaws, the annual appointments of Chair and Vice Chair take effect each January. The Bylaws also specify the following rotation schedule:

- City of Auburn
- City of Colfax
- Placer County
- City of Lincoln
- Town of Loomis
- Placer County
- City of Rocklin
- City of Roseville
- Placer County

Pursuant to the Bylaws, the representatives from the City of Rocklin and the City of Roseville would become Chair and Vice Chair respectively for the 2024 calendar year effective January 1, 2024.

MBC:SS



PLACER COUNTY TRANSPORTATION PLANNING AGENCY  
PLACER COUNTY AIRPORT LAND USE COMMISSION  
WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY  
PLACER COUNTY LOCAL TRANSPORTATION AUTHORITY

## Technical Advisory Committee Meeting Minutes

November 14, 2023 – 3:00 pm

### ATTENDANCE

#### Technical Advisory Committee (TAC) & Staff

##### Presenters

Gaby Wentz, Caltrans  
Sean Shaw, Caltrans  
Mengil Deane, City of Auburn  
Wes Heathcock, City of Colfax  
Araceli Casarez, City of Lincoln  
Vin Cay, City of Lincoln  
SP Mann, City of Lincoln  
Matthew Medill, City of Lincoln  
Megan Bressemer, City of Rocklin  
Hunter Young, City of Rocklin  
Jake Hanson, City of Roseville  
Mark Johnson, City of Roseville  
Jason Shykowski, City of Roseville  
Katie Jackson, Placer County  
Richard Moorehead, Placer County  
Kevin Ordway, Placer County  
Jaime Wright, Placer County

Rick Carter  
Matt Click  
Mike Costa  
Jodi LaCosse  
David Melko  
Cory Peterson  
Solvi Sabol

#### **RTIP Adoption**

Rick explained that the state requires that we adopt a Regional Transportation Improvement Program (RTIP) every two years. The RTIP feeds into the State Transportation Improvement Program (STIP). In 2002, the PCTPA Board advanced \$78 million of Placer County's shares to help fund the Lincoln Bypass. As a result, Placer County will not see STIP funding until about FY 2029/30. PCTPA does receive Planning, Programming, and Monitoring (PPM) for staff costs related to projects contained in the RTIP and ITIP. Staff previously sent out an RTIP summary which details the Interregional Highway and Intercity Rail Needs. We added the feasibility analysis of managed lanes on I-80 from the western county line to the SR65 interchange to last year's list. Additionally, the CTC has requested a list of potential candidates for a State Highways to Boulevards Conversion Pilot Program. Rick emphasized that this list does not result in any funding and requested that the TAC provide any edits to the list by COB Wednesday, November 15<sup>th</sup>. The TAC concurred with bringing this item to the Board in December.

### **SB 125 Project Allocations**

Mike Costa explained that SB 125 was adopted as part of a trailer bill in the state's FY 2023/24 budget. PCTPA's allocation of SB 125 funding is approximately \$37.85 million. The funding is distributed through two programs, the Transit and Intercity Rail Capital Program (TIRCP) and the Zero Emission Transit Capital Program (ZETCP), over a two-year and four-year period, respectively. PCTPA is eligible to claim up to 1% of total TIRCP/ZETCP funding, or \$378,520, to administer the program throughout the next four years. TIRCP is designed to support transit capital projects that both increase ridership and reduce greenhouse gas emissions. ZETCP funding can be used to support zero-emission infrastructure associated with a transit operator's electric fleet charging needs and replace aging vehicles with zero-emission vehicles. Under the SB 125 guidelines, PCTPA must submit an allocation request to the California State Transportation Agency (CalSTA) for the first year of TIRCP and ZETCP combined funding, approximately \$18.26 million, by December 31, 2023. Staff have been working with the transit agencies to identify eligible projects that meet the requirements of these programs. Mike went over the preliminary list of Regional and Transit Operator/Local Community projects identified for these funds, noting that the project list can change. The TAC concurred with taking the SB 125 funding program allocation and administration to the Board in December.

### **Carbon Reduction Program**

Rick explained that David Melko is leading this effort and is unable to update the TAC due to a conflict. SACOG has initiated a Carbon Reduction Program (CRP) grant program geared toward electrical vehicle deployment, preconstruction of a regional trail network, and programs promoting an alternative to driving alone. PCTPA is applying for a grant to develop a Countywide Electric Vehicle Charging Plan that can be incorporated into local planning documents. The goal is to help prepare for electric vehicle transition and tee up projects for future grant funding. We in the process of meeting with all the jurisdictions and agencies that would be associated with these efforts, including PG&E and Roseville Electric. This was an information item for the TAC and will not be a Board item in December.

### **South Placer South Sutter Presentation**

Rick explained that David will provide an informational presentation to the Board in December on the South Placer-South Sutter Fair Share Transportation Funding Analysis. The presentation will update the Board on the progress to develop a fair share funding analysis which is being conducted through funding agreements with Sutter and Placer County and City of Roseville.

### **Funding Strategy Logistics**

Matt explained that there is likely going to be a half-cent transportation sales tax measure brought to the voters within the sales tax district, consisting of the incorporated cities of Lincoln, Rocklin, and Roseville, in November 2024. A recent poll conducted in October shows that approximately 69% are in support of a measure that would help fund the needed regional projects in Placer County, such as the I-80 / SR 65 Interchange. He added that 17% of the sales tax generated would come from outside the district and noted that it would cost the average person about \$10 per month. The measure would also provide for a 25% earmark for local projects. Part of the process in getting a measure on the ballot is going to all the jurisdictions for their approval of the Expenditure Plan. We have worked with the jurisdictions to add this item on their respective agendas in the March – April timeframe. We will continue to update the TAC throughout the process.

### **Federal Advocacy Update**

Matt explained that he and Mike Costa recently went to the Placer Business Alliance Summit in Washington and met with Senator Padilla and Congressman Kiley where they discussed the regional and national importance of the I-80 / SR 65 project, the critical improvements needed, and the need for funding. They also met with the U.S. Department of Transportation where they explained the project importance. They offered to set up a meeting with the Office of the Secretary. Despite the increase in development fees to fund this project and the potential measure money, we will still have a funding shortfall. To that end, Matt explained we are beginning a two-year pursuit of an INFRA, MEGA, and/or RAISE grant.

### **Upcoming Dates / Deadlines**

- (a) PCTPA Board Meeting: December 6, 2023
- (b) Next TAC Mtg: January 9, 2023 @ 3:00 p.m. – IN Person

The TAC meeting concluded at approximately 3:51 p.m.

ss:mbc

**TO: PCTPA Board of Directors**

**DATE: December 6, 2023**

**FROM: Mike Costa, Senior Transportation Planner**

**SUBJECT: STATUS REPORT**

**Transit Ridership and WPCTSA Call Center Operations Quarterly Report**

The following tables summarize the current ridership for each of Placer County’s transit services, and the performance statistics for the South Placer Transit Information and Call Center. Staff will continue to provide this report quarterly to keep the Board apprised of ridership and operational performance trends for transit-related operations in Placer County.

Quarterly Ridership Trends by Transit Operator														
Transit Operator	FY 2021		FY 2022				FY 2023				FY 2024			
	4th Quarter (Apr-Jun)	Total FY 2021	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2022	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2023	1st Quarter (Jul-Sep)	Total FY 2024
<b>Auburn Transit</b>														
Total (all services)	4,089	14,277	3,777	3,705	6,224	7,791	21,497	7,342	6,793	7,141	7,335	28,611	8,039	8,039
<b>Placer County Transit</b>														
Fixed Route	31,623	119,014	36,130	38,781	37,313	44,574	156,798	46,868	49,382	44,992	45,989	187,231	38,233	38,233
Dial-A-Ride	3,717	15,706	4,133	4,667	4,103	4,458	17,361	4,827	4,858	6,118	5,499	21,302	5,565	5,565
Vanpool	1,302	4,784	1,066	895	630	636	3,227	686	466	456	476	2,084	426	426
Commuter	1,545	5,379	1,575	2,546	2,287	2,945	9,353	2,832	2,510	2,898	2,797	11,037	2,456	2,456
Total (all services)	<b>38,187</b>	<b>144,883</b>	<b>42,904</b>	<b>46,889</b>	<b>44,333</b>	<b>52,613</b>	<b>186,739</b>	<b>55,213</b>	<b>57,216</b>	<b>54,464</b>	<b>54,761</b>	<b>221,654</b>	<b>46,680</b>	<b>46,680</b>
<b>TART</b>														
Total (all services)	50,097	200,805	61,899	62,031	105,196	52,762	281,888	66,989	81,338	136,932	44,990	330,249	52,042	52,042
<b>Roseville Transit</b>														
Fixed Route	26,885	98,865	22,703	26,004	26,294	28,034	103,035	29,773	27,049	25,889	29,259	111,970	30,618	30,618
Dial-A-Ride	4,092	14,497	4,545	4,111	4,015	4,044	16,715	4,095	4,012	4,235	4,908	17,250	4,761	4,761
Commuter	3,806	12,312	4,534	4,955	5,072	6,230	20,791	6,227	6,155	6,731	6,570	25,683	6,696	6,696
Total (all services)	<b>34,783</b>	<b>125,674</b>	<b>31,782</b>	<b>35,070</b>	<b>35,381</b>	<b>38,308</b>	<b>140,541</b>	<b>40,095</b>	<b>37,216</b>	<b>36,855</b>	<b>40,737</b>	<b>154,903</b>	<b>42,075</b>	<b>42,075</b>
<b>Western Placer CTSA</b>														
Placer Rides - Volunteer	739	2,697	545	721	737	1,641	3,644	1,171	1,209	1,253	1,418	5,051	1,776	1,776
Placer Rides - Last Resort	751	2,828	63	53	214	315	645	247	211	193	349	1,000	410	410
Total (all services)	<b>1,490</b>	<b>5,525</b>	<b>608</b>	<b>774</b>	<b>951</b>	<b>1,956</b>	<b>4,289</b>	<b>1,418</b>	<b>1,420</b>	<b>1,446</b>	<b>1,767</b>	<b>6,051</b>	<b>2,186</b>	<b>2,186</b>
<b>Region-Wide</b>														
Total (all services)	128,646	491,164	140,970	148,469	192,085	153,430	634,954	171,057	183,983	236,838	149,590	741,468	151,022	151,022

Quarterly Call Center Statistics														
Call Summary Data	FY 2021		FY 2022				FY 2023				FY 2024			
	4th Quarter (Apr-Jun)	Total FY 2021	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2022	1st Quarter (Jul-Sep)	2nd Quarter (Oct-Dec)	3rd Quarter (Jan-Mar)	4th Quarter (Apr-Jun)	Total FY 2023	1st Quarter (Jul-Sep)	Total FY 2024
Calls Answered	8,534	33,072	7,649	7,559	7,444	8,778	31,430	8,765	8,275	8,712	8,422	34,174	10,364	10,364
% Calls Answered within 90 seconds	83%	83%	88%	83%	86%	84%	85%	80%	83%	76%	70%	77%	78%	78%
% Calls Answered within 3 minutes	91%	91%	93%	88%	93%	91%	91%	88%	91%	85%	81%	86%	88%	88%
% Calls Answered within 6 minutes	97%	98%	99%	91%	99%	98%	97%	97%	97%	99%	99%	98%	99%	99%
Calls Abandoned	973	3,432	631	634	794	911	2,970	1,144	980	1,437	1,755	5,316	1,221	1,221
Average Speed Calls Answered	0.62	0.56	0.37	0.29	0.44	0.48	0.39	0.73	0.65	1.08	1.31	0.94	0.91	0.91
Average Incoming Call Time	1.83	1.55	1.72	1.31	1.42	1.42	1.46	1.5	1.63	1.52	1.62	1.57	1.48	1.48
Calls Transferred Out	2,198	7,974	1,965	2,066	1,849	2,099	7,979	2,386	2,112	2,261	2,381	9,140	2,426	2,426

MC:rc:mbc





**November 13, 2023**

**TO:** Matt Click, executive director, Placer County Transportation Planning Agency  
**FROM:** Cherri Spriggs, chief executive officer, Meraki Public Affairs  
Aldo Pineschi, chief executive officer, Pineschi Consulting  
**RE:** Funding Strategy Outreach Program October 2023 Activities

---

Below please find a brief summary of Funding Strategy activities that took place in the month of October. Please let us know if you have any questions. Thank you!

**Account Management/ Strategic Communications Advice**

- Attended biweekly meetings;
- Monthly General Comms Alignment Meetings;
- Met with PCTPA Finance Director;
- Prepared monthly report of activities;
- Analyzed research findings;
- Participated in several research meetings;
- Presented to the Board on outreach and research at 10/18/23 Board meeting;

**Collateral**

- Coordinated with Creative Team on digital advertising;

**Community Engagement & Outreach**

- Met with local and regional elected leaders;
- Met with local and regional stakeholders individually on next steps for Funding Strategy;
- Engaged various community groups;
- Attended DC Summit 2023;
- Attended Placer Valley 2023;
- Prepared for November Pizza Night Out with Supervisor Landon;
- Prepared for November Coffee with Mayor Ken Broadway;
- Prepared for additional Mayor/Supervisor Community Coffees/Dinners;

**Planned Activities for November:**

- Weekly team meetings;
- Coordinating and planning additional partnership presentations, community meetings and events;
- Plan next stakeholder meeting;
- Additional research presentations;
- Pizza Night Out with Supervisor Landon;
- Coffee with Mayor Ken Broadway;
- Prepare for Sun City Roseville Events in January;
- Prepare for additional Mayor/Supervisor Community Coffees/Dinners;

**Fiscal Year 23/24 Budget: \$90,000**

**Monthly Retainer Fee: \$7,500 for 12 months**

**Remaining Budget: \$55,000**



## DKS WORK SUMMARY MEMO

DATE: November 13, 2023

TO: Matt Click, Executive Director | PCTPA  
Solvi Sabol, Administrative Manager | PCTPA

FROM: Kendall Flint, Project Manager | DKS

SUBJECT: Work Summary

P#23049-001

---

### WORK PERFORMED THROUGH SEPTEMBER 30, 2025

DKS is pleased to provide this summary of work performed on behalf of PCTPA through October 31, 2023.

#### TASK ORDER 1: ON CALLL SUPPORT SERVICES

---

- Attended monthly meetings with 3Fold to collaborate on upcoming outreach efforts.
- Developed and deployed social media posts on behalf of PCTPA.
- Attended weekly coordination meeting with staff.

#### TASK ORDER 3: CTSA SUPPORT

---

DKS provided support services for CSTA as follows:

- Regular meetings with CSTA project manager.
- Biweekly meetings with the COS/WSP Team for coordination on outreach efforts and Focus Groups.

#### TASK ORDER 4: REGIONAL TRANSPORTATION PLAN UPDATE SUPPORT

---

DKS provided support to PCPTA for its engagement efforts as part of the current RTP Update. Tasks completed include:

- Development of social media posts, survey boosts and Facebook ad placements.
- Attendance at Workshop and Pop-Up Event.

#### TASK ORDER 5: DEVELOPMENT OF EQUITY POLICY PLAN

---

DKS is preparing an Equity Policy Plan for Board Review later this fall. Tasks include:

- Conducted a series of Focus Groups with Hispanic residents in Lincoln, Auburn and Roseville.
- Recruited participants for youth, seniors and low income residents.
- Refined initial policy framework.

# Smith, Watts & Hartmann, LLC.

Consulting and Governmental Relations

November 8, 2023

To: Matt Klick, Executive director

From: Mark Watts, Legislative Advocate

Re: State Advocacy Activities –October 2023 Monthly Update

This memo was prepared for the information of Placer County Transportation Planning Agency (PCTPA) and comments on recent developments on state transportation policy, legislation, budget matters, and administrative activities of interest.

## **Environmental Advocates Pressure Newsom Administration on Highway Projects**

Recent controversy related to Caltrans' use of transportation funds and allegations of retribution for whistleblowing has captured the attention of the media; members of the California State Legislature, including Assemblymember Laura Friedman, Chair of the Assembly Transportation Committee; and the statewide transportation community.

During the California Transportation Commission (CTC) meeting in October in Madera County, advocates from environmental, equity, and bicycle and pedestrian groups called on the CTC to independently investigate various state highway projects to ensure "full alignment" with the CalSTA Climate Action Plan for Transportation Infrastructure (CAPTI). While CAPTI does not prohibit highway capacity projects, it recognizes that past practices of freeway expansion are not a sustainable way to address congestion. CAPTI also emphasizes the importance of local context for individual projects and recognizes that a one-size-fits-all approach will not work in California's diverse communities.

In a separate letter to Governor Newsom, more than 60 organizations asked for a moratorium on highway and interchange expansions until investigations into Caltrans are concluded. Among the signatories was the Natural Resources Defense Council (NRDC), which has been outspoken about its desire for the state to reduce driving by stopping investments into the state highway system that increase capacity.

Since that controversy erupted, CalSTA released its Draft 2023 CAPTI Annual Progress Report noting that while still investing in highway capacity its achieved significant reductions in vehicle miles traveled (VMT) per transportation dollar invested, meaningful reductions in greenhouse gas emission (GHGs), and improvements in outcomes in disadvantaged communities, other equity metrics, etc.

## **Caltrans Releases Draft 2024 Interregional Transportation Improvement Program (ITIP)**

The [Draft 2024 Interregional Transportation Improvement Program \(ITIP\)](#), which Caltrans released on Friday, October 27, makes strategic investments in multimodal projects that will help improve the interregional movement of people and goods throughout the State of California. It is notable to report that the Draft 2024 ITIP continues to invest in select highway projects in addition to transit, intercity rail, and active transportation projects. The Department will release the Final 2024 ITIP in December,

additional public workshops will be held in January and February, and the CTC will adopt the final suite of programmed projects at their March 2024 meeting. As discussed above, TC is utilizing the release of the Draft 2024 ITIP to reinforce the need for flexibility in statewide policy to develop transportation solutions to address context specific needs as well as commend the Administration for its climate progress in the transportations sector to date.

### **Legislative Update**

This memo also provides a short summary of outcomes for legislation discussed in last months' status memo. As a reminder, the 14<sup>th</sup> of October was the deadline for the Governor to render decisions on bills passed to him by September:

#### Updated Bill actions

#### **AB 350 (Aguiar-Curry) –**

Status: Chaptered, October 10, 2023:

This bill will provide the Sacramento Area Council of Governments (SACOG) with a two-year extension to submit their next Metropolitan Transportation Plan (MTP)/Sustainable Communities Strategy (SCS) to the California Air Resources Board (CARB) for approval. TC requested the Governor's signature on this measure to ensure that dozens of multimodal transportation capital projects in the SACOG region can compete for state and federal funding in upcoming funding cycles.

#### **SB 695 (Gonzalez) –**

Status: Chaptered, October 8, 2023

This bill will require the department, beginning January 1, 2026, to annually prepare and make available on its internet website information and data about projects on the state highway system from the prior fiscal year and to present this information and data to the California Transportation Commission at a regularly scheduled commission meeting on or before April 1 of each year. This measure is co-sponsored by the transportation industry.

#### **AB 1385 (Garcia) –**

Status: Chaptered, October 08, 2023

would authorize the Riverside County Transportation Commission to impose a maximum transportation and use tax of 1.5%, subject to a vote of the people, for purposes of pursuing a local sales tax measure for transportation infrastructure. TC supports AB 1385 and requested the Governor's signature on this important regional measure.

**SB 335 (Cortese) –**

Status: Chaptered, October 07, 2023

This bill authorizes the County of Santa Clara and the County of Ventura and to impose transactions and use tax for purposes of pursuing a local sales tax measure for transportation infrastructure.

**SB 4 (Wiener) –**

Status: Chaptered, October 11, 2023

This bill creates a streamlined by-right approval process for affordable housing projects on qualifying lands owned by churches and independent, non-profit higher education institutions. Qualifying projects must meet labor standards including paying prevailing wages, among other requirements. TC did not have a position on SB 4 but was monitoring the measure given the significant interplay between housing and transportation policy.

**SB 423 (Wiener):**

Status: Chaptered, October 11, 2023

This bill extends and expands the by-right approval process for eligible housing projects created by SB 35 (2017). Requirements for the use of this process include zoning consistency and requirements to pay prevailing wages and/or use a skilled and trained workforce, as defined, for qualifying projects. Final amendments to the bill in the Assembly modified provisions related to the Coastal Act, public meeting requirements, the eligibility of projects in San Francisco, and fire hazard severity zones. SB 423 was enrolled and presented to the Governor. Like SB 4, TC did not have a position on SB 432 but was monitoring the measure.

*2023 carry over bills (the author “held” these bills with the intent of setting stakeholder discussions for possible amendments next year; as they are in their second house, they are not subject to the tight limitations other “two-year” bills are).*

**AB 6 (Friedman)** –The bill’s intent is to make changes to CARB’s review process for sustainable communities’ strategies (SCSs), establish additional greenhouse gas emissions reduction targets for 2035 and 2045, and require project nominations for the Solutions for Congested Corridors Program to demonstrate how projects would contribute to achieving greenhouse gas emissions reductions.

**AB 7 (Friedman)** – This bill would require the California State Transportation Agency (CalSTA), Caltrans, and the California Transportation Commission (CTC) to include in their existing program funding guidelines and planning process the ten guiding principles from the Governor’s Climate Action Plan for Transportation Infrastructure (CAPTI). The bill would also require the California Transportation Plan (CTP) to include a financial element summarizing the costs of implementation, as compared to realistically available revenues, and require CalSTA, Caltrans, and the CTC to report on how their

projects and programs are achieving CAPTA principles, as well as principles outlined in the Federal Infrastructure Investment and Jobs Act and the Biden Administration's Justice40 initiative.



November 7, 2023

## Placer County Transportation Planning Agency Federal Update

---

### Capitol Hill and Administration

*Capitol Hill.* The House of Representatives found a new Speaker. After 22 days without a Speaker of the House, Rep. Mike Johnson (R-La.) won the election by a vote of 220-209. Speaker Johnson began his Speakership by saying his “first priority” is avoiding a government shutdown. The House leadership canceled the originally scheduled two-week recess in hopes of passing the seven remaining FY 2024 Appropriation bills before the November 17 government funding deadline.

Speaker Johnson indicated that he aims to pass another continuing resolution (“CR”) funding the government through mid-January 2024 while the pending appropriations bills continue to move through Congress. One option that Speaker Johnson may use is a clean government spending bill covering all twelve appropriations bills. Another potential is a laddered approach to the CR; the laddered CR would extend funding to federal agencies for different periods of time. There are indications the laddered approach will not fare well in the Senate.

While the Senate passed its version of the FY 2024 Transportation-HUD Appropriations bill, the House version remains stalled; the bill was pulled from the House floor again on November 7 when it became clear there were insufficient votes to pass the bill. The White House issued a [Statement of Administration Policy](#) (SAP) noting the President would veto the House bill if it was presented to him as is. The Senate Transportation bill passed on November 1 along with two other funding bills in a “minibus” bill with a final vote of 82-15.

*Administration.* The Federal Railroad Administration announced the [Railroad Crossing Elimination](#) grant and [Restoration & Enhancement](#) grant NOFOs will be released in November; both programs fund projects related to freight and intercity rail. DOT announced \$82.6 million in [Safe Streets and Roads for All \(SS4A\) grants](#) to 235 regional, local and Tribal communities for planning and demonstration projects to improve safety and help prevent deaths and serious injuries on the nation’s roadways. Earlier this year DOT indicated to TFG the planning portion of SS4A was undersubscribed and virtually all eligible applicants received federal planning funding. SS4A will open again in 2024 and local and regional governments are eligible to apply for planning and construction funding.



### **PCTPA Federal Agenda**

In October, TFG arranged meetings in Washington, D.C. for PCTPA staff to meet with congressional delegation staff and knowledgeable Federal Highways Administration staff. During these meetings, PCTPA focused on introducing Hill and agency staff to PCTPA's goals as well as focusing on key regional transportation infrastructure projects. TFG will assist PCTPA in building and maintaining these key relationships moving forward. TFG also continued working with PCTPA staff to identify and prioritize the Agency's capital projects and policy interests, assisting PCTPA in organizing project development for grant applications and earmark proposals.

### **Project Funding Opportunities – Grants Calendar & Appropriations (FY2025)**

TFG continued to focus on developing competitive grants and congressionally directed spending opportunities, focusing on setting up opportunities in CY 2024.

*Competitive Grants & Earmarks.* As noted in our prior update, TFG provided a draft calendar of CY 2024 grant opportunities tailored to PCTPA's project list. Additionally, TFG will continue coordinating with PCTPA staff to develop briefing materials for meetings with your congressional delegation and other relevant Members and committee staffers. While Congress has not completed the FY 2024 appropriations process – as of this writing the House has yet to pass its version of the Transportation Appropriations bill – we will continue to develop advocacy this before the New Year in advance of the formal appropriations request process opening mid-winter CY 2024 for FY 2025.