

PLACER COUNTY TRANSPORTATION PLANNING AGENCY
FY 2023/2024 STATE OF GOOD REPAIR (SGR) PRELIMINARY ALLOCATION ESTIMATE
(EXCLUDING TAHOE BASIN)
February 2023

PUC 99313 Allocation	\$509,280
PUC 99314.8 Allocation	\$80,672
Total SGR Allocation ⁽¹⁾	\$589,952

Percent Allocation of PUC 99313 to WPCTSA (5% max) \$0

Total PUC 99313 Allocation Available to Jurisdictions \$509,280

FY 2023/2024 Jurisdiction PUC Section 99313 SGR Fund Allocation

Jurisdiction	January 2022 Population ⁽²⁾	PUC 99313 Population Percentage	PUC 99313 Population Allocation	Reallocation to Transit Operator ⁽³⁾	PUC 99313 Total Allocation
Placer County	102,669	25.73%	\$131,043	\$168,093	\$299,136
Auburn	13,608	3.41%	\$17,369	\$0	\$17,369
Colfax	2,042	0.51%	\$2,606	(\$2,606)	\$0
Lincoln	51,252	12.84%	\$65,416	(\$65,416)	\$0
Loomis	6,739	1.69%	\$8,601	(\$8,601)	\$0
Rocklin	71,663	17.96%	\$91,468	(\$91,468)	\$0
Roseville	151,034	37.85%	\$192,775	\$0	\$192,775
TOTAL	399,007	100.00%	\$509,280	\$0	\$509,280

Notes: (1) FY 2023/2024 State of Good Repair Preliminary Allocation Estimate, California State Controller Division of Accounting and Reporting, February

(2) Table E-1: City/County Population Estimates January 1, 2021 to January 1, 2022, DOF, released May 2, 2022.

(3) Placer County Transit will apply the equivalent SGR PUC 99313 shares from the Cities of Colfax, Lincoln, Rocklin, and the Town of Loomis to preventive maintenance.

FY 2023/2024 Jurisdiction PUC Section 99314 SGR Fund Allocation

Jurisdiction	PUC 99314 Fare Revenue Basis ⁽⁴⁾	PUC 99314 Fare Revenue Percentage	PUC 99314 Fare Revenue Allocation	Total Jurisdiction Allocation
Placer County	\$2,868,947	86.9%	\$70,074	\$369,210
Auburn	\$29,125	0.9%	\$711	\$18,080
Colfax	\$0	0.0%	\$0	\$0
Lincoln	\$0	0.0%	\$0	\$0
Loomis	\$0	0.0%	\$0	\$0
Rocklin	\$0	0.0%	\$0	\$0
Roseville	\$404,806	12.3%	\$9,887	\$202,662
TOTAL	\$3,302,878	100.0%	\$80,672	\$589,952

Notes: (4) FY 2023/2024 State of Good Repair Preliminary Allocation Estimate, California State Controller Division of Accounting and Reporting, February 1, 2023.

FY 2023/2024 SGR Project Summary

Jurisdiction	Project Title	FY 2022/23 Allocation Amount
Placer County	TBD	\$369,210
Auburn	TBD	\$18,080
Roseville	TBD	\$202,662
FY 2023/24 Total		\$589,952